rate used
1.71 capped

State of Kansas
Recreation Commission

CERTIFICATE

assessed value 65,674,557

2023/2024

RNR Hearing Yes

To the Clerk of Barber County, State of Kansas
We, the undersigned officers of
North Barber County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	222,853
	4	
TOTAL		222,853
Budget Summary	5	

RECEIVED
SEP 19 2023
BARBER COUNTY CLERK

State Use Only
Received 9-19-23
Reviewed By Amy Sieb
Follow-up: Yes___ No___

Tain McDill
Chris Fischer
Faith Copes
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

North Barber County Recreation Commission
PO Box 247
Medicine Lodge, KS 67104

Sponsoring USD/City Address

USD 254
100 B.H. Born Ave.
Medicine Lodge, KS 67104

Provide point of POC: Tesha Wampler
POC phone number: 785-445-2388

Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission
2023/2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of
North Barber County Recreation Commission
will meet on the 6th day of September 2023 at the Middle School (NBCRC office) at 5:30 pm
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available by calling 620-886-5304
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	233,784	191,446	222,854
Totals	233,784	191,446	222,854
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Commission President

Revised

State of Kansas
Recreation Commission

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	67,194	81,987	79,479
Receipts: Appropriation from USD 254	134,611	78,226	100,000
Program Fees - Rec Dept	4,236	5,235	9,000
	0		0
Restitution	2,215	3,413	9,375
Donation	300	0	0
Program Fee - Wellness Center	25,228	22,586	25,000
Diversion Funds	0		0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	0		0
Total Receipts	166,590	109,459	143,375
Resources Available	233,784	191,446	222,854
Expenditures: Salary Recreation Director	14,355	14,368	20,000
Wellness Center director	15,943	15,588	20,000
Part-time help - Rec Dept	7,882	10,341	15,000
Part-time Help - Wellness Center	15,061	2,913	22,000
Insurance	4,661	3,490	7,000
Payroll Taxes	12,540	11,540	12,000
			0
Parks/Buildings Maintenance	9,371	705	25,000
Equipment - Rec Dept	1,779	2,690	3,000
Equipment - Wellness Center	0	0	4,800
Field Maintenance	12,326	8,405	10,000
Program Expense - Rec Dept	31,365	18,722	34,990
Program Expense - Wellness Ctr	6,516	2,913	20,103
Office Expense	2,253	2,678	3,500
Office Rent	15,600	15,600	15,600
Utilities	0	0	3,800
Vehicle Expense	700	543	2,000
	0		
Bank/Legal Fees	1,413	1,438	4,000
Unemployment Taxes	32	32	60
Refunds	0	0	0
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Total Expenditures	151,797	111,967	222,853
Unencumbered Cash Balance	81,987	79,479	1

Revised

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:
August 7, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 36.00

(SIGN) [signature]

SUBSCRIBED and sworn before me this 8 day of
August, 20 23.
[signature]
(Notary Public)

My commission expires: August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere, August 7, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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North Barber County Recreation Commission
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Lease Purchase: Principal Balance @ Beg of FY			

[signature]
Recreation Commission President

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF NBCRC **, HEREBY NOTIFIES THE** Barber **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.710. The date of our hearing is September 6th at 6:00 AM/PM and will be held at 100 E 1st Ave in Medicine Lodge, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Joshua Wyckoff

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Name of Recreation Commission:	North Barber County Recreation Commission
Street Address or P O Box:	PO Box 247
City,State,ZIP	Medicine Lodge, KS 67104
Recreation Commission Point of Contact:	Tesha Wampler
Point of Contact Phone Number:	785-445-2388

Enter County the budget is being submitted to: Barber County

Note: If supported by a USDs, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:	USD 254
Street Address or P O Box:	100 B.H. Born Ave.
City,State,ZIP	Medicine Lodge, KS 67104

List Other Counties that levy taxes to support the Rec Comm.:

1st County:
2nd County:
3rd County:

Enter year being budgeted:

Sponsor by USD, enter as (**YYYY/YYYY**):	**2023/2024**
Sponsor by City, enter as (**YYYY**):	

2023 2024
2022 2023
2021 2022

If additional fund pages are used:
Enter Fund Name for tab fund2:
Enter Fund Name for tab fund3:
If previous budget had a beginning lease dollar balance:
Lease balance for year 2021 -2
Lease balance for year 2022 -1

Revised

Board Resolution of the North Barber County Recreation
Commission Approving the 2023-2024 Budget
& Intent to Exceed Revenue Neutral Rate
Resolution Number 2022-01

Duly Passed on Wednesday September 06, 2023

APPROVAL OF BUDGET & INTENT TO EXCEED REVENUE NEUTRAL RATE

WHEREAS the 2023-2024 budget of the North Barber County Recreation Commission has been .recommended for adoption, be it, therefore.

RESOLVED, that the 2023-2024 budget of the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved, and shall be allocated.

RESOLVED, that the Intent to Exceed the Revenue Neutral Rate Proposal by the North Barber County Recreation Commission presented as published to this board resolution, is hereby approved.

It is hereby certified that the foregoing resolution was duly passed by the Board of Directors of the North Barber County Recreation Commission on 06th day of September 2023, in accordance with the By-Laws of the Board and that the said resolution has been duly recorded in the minutes and is in full force and effect.

Tesha Wampler
Director of the North Barber County Recreation Commissions

Roll Call Vote

A Roll Call Vote of the North Babrer County Recreation Comminsions To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 09/06/2023

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Mr. Brandon Warner	X		
Mr Tavis MacDonald	X		
Mr. Mark Coley	X		
Mr. Christopher Fischer	X		
Mrs. Kali Cope	X		
TOTAL			

Certified:

Notice of Revenue Neutral Rate Intent

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☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Joshua Wyckoff

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.