Unified Greeley County - General Services District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	788,216	721,414	659,969
Receipts:			
Ad Valorem Tax	803,818	858,251	xxxxxxxxxxxxxxxx
Delinquent Tax	1,005	1,000	1,000
Motor Vehicle Tax	43,018	39,490	43,281
Recreational Vehicle Tax	584	559	543
16/20M Vehicle Tax	1,671	1,655	1,928
Commercial Vehicle Tax	1,119	727	745
Watercraft Tax	0	189	335
Special City & County Highway	163,842	165,000	166,000
County Equalization	15,801	15,000	15,000
Federal Exchange Funds	26,942	25,000	25,000
Reimbursements	14,563	12,500	12,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,690	-816	-2,762
Miscellaneous		0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,069,673**	**1,118,555**	**263,570**
Resources Available:	**1,857,889**	**1,839,969**	**923,539**

Unified Greeley County - General Services District 2025

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,857,889	1,839,969	923,539
Personal Services	404,485	430,000	451,500
Contractual	161,656	175,000	175,000
Commodities	369,739	375,000	400,000
Capital Outlay	595	0	0
Transfer to Road Machinery	200,000	200,000	200,000
Cash Reserve (2025 column)			647,738
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,136,475**	**1,180,000**	**1,874,238**
Unencumbered Cash Balance Dec 31	721,414	659,969	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	1,935,500	1,880,000	1,874,238
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,874,238
		Tax Required	950,699
	Delinquent Comp Rate:	1.5%	14,622
		Amount of 2024 Ad Valorem Tax	965,321

CPA Summary

Unified Greeley County - General Services District 2025 State of Kansas County

CERTIFICATE

To the Clerk of Unified Greeley County - General Services District, State of Kansas
We, the undersigned, officers of
Unified Greeley County - General Services District
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**			3207001	
General	79-1946	6	5,011,753	~~3,207,451~~	106.354
Debt Service	10-113	7	2,690,337	333,222	11051
Road & Bridge	68-5,101	8	1,874,238	965,321	32013
Employee Benefits	12-16, 102	9	1,681,405	871,965	28918
Special Alc & Drug		10	14,700		
Economic Development		10	49,428		
2012 911		11	285,986		
		11			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15		5377509	
Totals		xxxxxx	11,607,847	5,377,959	178336
Budget Hearing Notice		16			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		17			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		18			

County Clerk's Use Only
30,154,043
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	178.336
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
James V. Myers
Address:
PO Box 495
Tribune, KS 67879
Email:
jimmyers@fairpoint.net

Attest: August 12 2024

County Clerk

Governing Body

CPA Summary

CERTIFICATE (2)

Table of Contents:		Page No.	2025 Proposed Budget: Budget Authority for Expenditures	2025 Proposed Budget: Amount of 2024 Ad Valorem Tax	2025 Proposed Budget: November 1st Valuation	2025 Proposed Budget: Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
TOTALS		xxxxxx	0	0		

Attest: _____, 2024

_____
County Clerk

CPA Summary

Affidavit of Publication

STATE OF KANSAS, GREELEY COUNTY, SS.

Christy Hopkins being first duly sworn, deposes and says:

that She is editor of the GREELEY COUNTY REPUBLICAN a weekly newspaper printed in the State of Kansas and published in and of general circulation in Greeley County, Kansas on a weekly basis in Greeley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

THAT said newspaper is a weekly published at least (50) fifty times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice; and has been admitted at the post office of Tribune, Kansas in said county as second class matter.

THAT THE attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks. The first publication thereof being made as aforesaid on the 24th day of July, 20 24 with subsequent publications being made on the following dates:

2nd Publication was made on the _____ day of _____, 20____

3rd Publication was made on the _____ day of _____, 20____

4th Publication was made on the _____ day of _____, 20____

5th Publication was made on the _____ day of _____, 20____

6th Publication was made on the _____ day of _____, 20____

Publication $ 198.00

Affidavit, Notary's Fees $ 5.00

Additional Copies @_____ $ _____

Total Publication Fee $ 203.00

(Sign) Christy Hopkins

Witness my hand this 6th day of August, 20 24

SUBSCRIBED AND SWORN to before me this 6th day of August, 20 24.

Holly S Schneider
(Notary Public)

My appointment expires 7-18-28

HOLLY S SCHNEIDER
State of Kansas
My Appt. Exp. 7-18-28

LEGAL NOTICE

Unified Greeley County - General Services District

State of Kansas
County
2025

NOTICE OF BUDGET HEARING

The governing body of
Unified Greeley County - General Services District
will meet on August 12, 2024 at 1:15 PM at Unified Greeley County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Unified Greeley County Courthouse-Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,538,446	92.682	4,086,558	100.439	5,011,753	3,207,451	106.361
Debt Service	1,503,491	12.107	1,487,000	12.016	2,690,337	333,222	11.050
Road & Bridge	1,136,475	23.924	1,180,000	25.920	1,874,238	965,321	32.010
Employee Benefits	865,560	25.271	923,800	24.050	1,681,405	871,965	28.915
Special Alc & Drug					14,700		
Economic Development	81,534				49,428		
2012 911	31,805		32,000		285,986		
Non-Budgeted Funds-A	618,211						
Non-Budgeted Funds-B	1,016,149						
Non-Budgeted Funds-C	20,694						
Non-Budgeted Funds-D	12,906						
Totals	9,825,271	153.984	7,709,358	162.425	11,607,847	5,377,959	178.336
						*Revenue Neutral Rate **	178.336
Less: Transfers	873,794		727,873		727,873		
Net Expenditure	8,951,477		6,981,485		10,879,974		
Total Tax Levied	5,253,855		5,378,149		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	34,119,924		33,110,393		30,156,401		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	22,195,000	21,330,000	20,460,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	385,689	261,400	132,885
Total	22,580,689	21,591,400	20,592,885

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Jerri Young
UGC Clerk

Page No. 16

Unified Greeley County - General Services District 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,325,723	167,713	2,106	7,470	2,888	1,297
Debt Service	397,866	20,064	252	894	346	155
Road & Bridge	858,251	43,281	543	1,928	745	335
Employee Benefits	796,309	40,157	504	1,789	692	310
TOTAL	5,378,149	271,215	3,405	12,081	4,671	2,097

County Treas Motor Vehicle Estimate 271,215

County Treas Recreational Vehicle Estimate 3,405

County Treas 16/20M Vehicle Estimate 12,081

County Treas Commercial Vehicle Tax Estimate 4,671

County Treas Watercraft Tax Estimate 2,097

Motor Vehicle Factor 0.05043

Recreational Vehicle Factor 0.00063

16/20M Vehicle Factor 0.00225

Commercial Vehicle Factor 0.00087

Watercraft Factor 0.00039

Unified Greeley County - General Services District 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Landfill Closure	18,197	18,197	18,197	19-119
General	Special County Equip	180,000	100,000	100,000	19-119
Road & Bridge	Road Machinery	200,000	200,000	200,000	68-141g
County Motor Vehicle	General	571	750	750	8-145
Hospital Capital Project	Bond & Interest	338,926	338,926	338,926	Cap Project
General	Economic Dev	3,500	-	-	Resoltuion
General	Airport Cap Project	132,600	-	-	Cap Project
General	Ambulance Equip Res	-	30,000	30,000	12-110d
General	Fire Equipment Res	-	10,000	10,000	12-110d
General	Solid Waste Cap Improve	-	30,000	30,000	19-120
	Total	873794	727873	727873	
	Adjustments*				
	Adjusted Totals	873794	727873	727873	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2017B	12/5/2017	12/1/2026	3.29	13,700,000	10,825,000	6&12-1	12/1	432,825	745,000	403,025	745,000
Series 2021	9/30/2021	12/1/2037	.25-2.40	9,915,000	9,635,000	6&12-1	12/1	167,175	140,000	166,265	140,000
Total G.O. Bonds					**20,460,000**			**600,000**	**885,000**	**569,290**	**885,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**20,460,000**			**600,000**	**885,000**	**569,290**	**885,000**

Unified Greeley County - General Services District

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
HVAC System	4/13/2015	120	3.40	1,374,028	132,885	132,885	0
				Totals	**132,885**	**132,885**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Unified Greeley County - General Services District 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	5,451,827	5,084,397	1,852,885
Expenditures:			
Airport	15,845	50,500	50,500
Ambulance	85,005	103,176	105,530
Appraiser	103,970	107,466	109,059
Attorney (Unified County)	67,262	78,300	80,865
Clerk (Unified County)	90,349	109,836	114,928
Clerk of the District Court	29,101	28,900	28,900
Courthouse	613,012	547,403	417,000
Economic Development	170,079	114,000	114,000
Election	21,114	30,266	30,729
Health	380,313	187,020	186,806
Historical Records	17,222	16,000	17,000
Noxious Weed	191,347	136,106	173,661
Park	160,182	125,000	110,000
Public Safety-Emergency Preparedness	12,723	13,635	14,117
Public Safety-Fire Department	43,507	44,500	45,250
Public Safety-Sheriff	456,418	524,830	538,972
Register of Deeds	80,599	113,217	117,878
Senior Center	83,789	48,150	58,150
Services for Elderly	24,016	40,500	40,500
Solid Waste	73,836	81,085	83,389
Supervisors (Unified County)	63,248	63,300	63,300
Treasurer (Unified County)	117,231	140,800	144,540
ARPA	97,557	0	0
District Coroner	1,594	3,000	3,000
Rural Opportunity Zone	16,038	20,000	20,000
Various Appropriations	1,188,792	1,171,371	1,109,410
Transfers	334,297	188,197	188,197
	0	0	0
	0	0	0
Subtotal	4,538,446	4,086,558	3,965,681
Cash Reserve (2025 column)	0	0	1,046,072
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,538,446**	**4,086,558**	**5,011,753**
Unencumbered Cash Balance Dec 31	913,381	997,839	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,364,111	5,595,002	5,011,753
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,011,753
		Tax Required	3,158,868
	Delinquent Comp Rate:	1.5%	48,583
		Amount of 2024 Ad Valorem Tax	3,207,451

CPA Summary

Unified Greeley County - General Services District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,119,456	1,193,311	1,233,556
Receipts:			
Ad Valorem Tax	406,797	397,866	xxxxxxxxxxxxxxxx
Delinquent Tax	606	500	500
Motor Vehicle Tax	25,933	19,984	20,064
Recreational Vehicle Tax	563	283	252
16/20M Vehicle Tax	1,154	837	894
Commercial Vehicle Tax	485	368	346
Watercraft Tax	0	96	155
Hospital Contributions	718,722	718,722	718,722
Reimbursements	0	0	0
Transfer from Hospital Capital Fund	338,926	338,926	338,626
Interest on Idle Funds	85,521	50,000	50,000
Neighborhood Revitalization Rebate	-1,361	-337	-953
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,577,346**	**1,527,245**	**1,128,606**
Resources Available:	**2,696,802**	**2,720,556**	**2,362,162**
Expenditures:			
Bond Principal	870,000	885,000	885,000
Bond Interest	633,491	600,000	569,290
Miscellaneous	0	2,000	2,000
Cash Reserve (2025 column)	0	0	1,234,047
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,503,491**	**1,487,000**	**2,690,337**
Unencumbered Cash Balance Dec 31	1,193,311	1,233,556	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,234,436	2,274,176	2,690,337
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,690,337
		Tax Required	328,175
	Delinquent Comp Rate:	1.5%	5,047
		Amount of 2024 Ad Valorem Tax	333,222

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Personal			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Rock			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Sealing			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Pavement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	0	0	0

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Unified Greeley County - General Services District 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	669,942	762,881	730,691
Receipts:			
Ad Valorem Tax	849,088	796,309	xxxxxxxxxxxxxxxx
Delinquent Tax	1,103	1,000	1,000
Motor Vehicle Tax	46,289	41,714	40,157
Recreational Vehicle Tax	628	591	504
16/20 M Vehicle Tax	1,607	1,748	1,789
Commercial Vehicle Tax	1,190	768	692
Watercraft Tax		200	310
Reimbursements	61,435	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,841	-720	-2,495
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**958,499**	**891,610**	**91,957**
Resources Available:	**1,628,441**	**1,654,491**	**822,648**
Expenditures:			
KPERS	134,010	137,500	142,500
Medical Insurance	399,119	450,000	500,000
Social Security	121,701	125,000	130,000
Unemployment	1,233	1,300	1,400
Transfer to Freedom Claim	209,497	210,000	210,000
Cash Reserve (2025 column)		0	697,505
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**865,560**	**923,800**	**1,681,405**
Unencumbered Cash Balance Dec 31	762,881	730,691	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,536,200	1,686,700	1,681,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,681,405
		Tax Required	858,757
	Delinquent Comp Rate:	1.5%	13,208
		Amount of 2024 Ad Valorem Tax	871,965

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Unified Greeley County - General Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alc & Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,573	14,143	14,443
Receipts:			
Alcoholic Liquor Fund	307	300	257
State Aid	4,263	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,570**	**300**	**257**
Resources Available:	**14,143**	**14,443**	**14,700**
Expenditures:			
Contractual	0	0	14,700
Commodities	0	0	0
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**14,700**
Unencumbered Cash Balance Dec 31	14,143	14,443	0
2023/2024/2025 Budget Authority Amount	8,842	10,581	14,700

Adopted Budget

Economic Development	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	75,306	9,428	29,428
Receipts:			
Loan Repayment	12,000	20,000	20,000
Transfer from General	3,500	0	0
Interest on Idle Funds	156	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,656**	**20,000**	**20,000**
Resources Available:	**90,962**	**29,428**	**49,428**
Expenditures:			
Contractual	81,534	0	49,428
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**81,534**	**0**	**49,428**
Unencumbered Cash Balance Dec 31	9,428	29,428	0
2023/2024/2025 Budget Authority Amount	80,381	90,306	49,428

See Tab A

CPA Summary

Unified Greeley County - General Services District 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **2012 911**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	169,776	197,986	225,986
Receipts:			
911 Fees	60,015	60,000	60,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,015**	**60,000**	**60,000**
Resources Available:	**229,791**	**257,986**	**285,986**
Expenditures:			
Contructual	10,948	12,000	12,000
Commodities	0	20,000	20,000
Capital Outlay	20,857	0	253,986
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**31,805**	**32,000**	**285,986**
Unencumbered Cash Balance Dec 31	197,986	225,986	0
2023/2024/2025 Budget Authority Amoun	218,481	257,776	285,986

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

CPA Summary

Unified Greeley County - General Services District 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	3,207,451	106.361	9,178
Debt Service	333,222	11.050	953
Road & Bridge	965,321	32.010	2,762
Employee Benefits	871,965	28.915	2,495
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,377,959	178.336	15,388

2024 July 1 Valuation: 30,156,401

Valuation Factor: 30,156.401

Neighborhood Revitalization Subj to Rebate: 86,288

Neighborhood Revitalization factor: 86.288

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.