2023

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Cedar Point
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	26,217	10,683	28.869
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,196		
Water		7	33,902		
Trash		8			
ARPA		8			
Totals		XXXXXX	61,315	10,683	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 29.131

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 09/14, 2022

Connie M. Pugh
County Clerk

Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
517 Merchant
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Aug 2022

Notice ID: glVgZSyNUjcbQNrUMJPi
Notice Name: City of Cedar Point BH 2023

PUBLICATION FEE: $18.54

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
29 day of August, A.D. 2022.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Cedar Point

will meet on September 6, 2022 at 7:00 PM at Cedar Point City Hall, 172 Cedar St, Cedar Point for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Cedar Point City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,376	35.567	31,500	30.089	76,217	10,683	29.131
Special Highway	1,363		6,000		1,196		
Water	3,657		10,895		33,907		
Trash	333						
ARPA	2,066						
Totals	18,679	35.567	38,195	30.089	61,315	10,683	29.131
					*Revenue Neutral Rate***		*29.131*
Less: Transfers	223		0		0		
Net Expenditure	18,456		38,195		61,315		
Total Tax Levied	9,183		10,683		XXXXXXXXXXXXXXXXX		
Assessed Valuation	162,006		354,646		360,739		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon K Dawson

City Official Title: Treasurer

2023

CERTIFICATE

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			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 29.131

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested:_____, 2022

County Clerk

Governing Body

City of Cedar Point

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,683	918	20	0	0	2
Debt Service						
Library						
TOTAL	10,683	918	20	0	0	2

County Treas Motor Vehicle Estimate 918

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.08593

Recreational Vehicle Factor 0.00187

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00019

City of Cedar Point 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Trash	General	223			Closing
	Totals	223	0	0	
	Adjustments*				
	Adjusted Totals	223	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Cedar Point 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Cedar Point 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Cedar Point 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,439	16,842	11,094
Receipts:			
Ad Valorem Tax	10,321	10,683	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,354	918
Recreational Vehicle Tax		15	20
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	967	900	900
Local Sales Tax	1,808	1,800	1,800
Franchise Tax	728	800	800
Licenses			
Insurance Refund	185		
Refund for ad in paper	511		
Transfer from Trash (Closing)	223		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	36		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,779**	**15,552**	**4,440**
Resources Available:	**28,218**	**32,394**	**15,534**
Expenditures:			
Salaries & Wages	3,920	4,250	4,250
Employee Benefits	502	400	600
Contract Labor (mowing)	1,650	1,650	2,500
Contractual Operations/St Repairs	460	10,000	13,667
Office Supplies	30	250	250
Street Lights	2,621	2,800	3,000
Capital Improvements			
Budget & Publications	704	250	250
Building & Utilities	280	400	400
Insurance	922	1,000	1,000
Dues-League of KS Muni	287	300	300
Tax Levy Charge-CS County (Voting Expense)			
Cost of RNR Mailer			
Refund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,376**	**21,300**	**26,217**
Unencumbered Cash Balance Dec 31	16,842	11,094	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	17,568	24,063	26,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,217
		Tax Required	10,683
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**10,683**

CPA Summary

City of Cedar Point 2023

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,314	5,706	446
Receipts:			
State of Kansas Gas Tax	769	740	750
County Transfers Gas		0	0
Adjustment	-14		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**755**	**740**	**750**
Resources Available:	**7,069**	**6,446**	**1,196**
Expenditures:			
Street Repair and Maint	1,363	6,000	1,196
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,363**	**6,000**	**1,196**
Unencumbered Cash Balance Dec 31	5,706	446	0
2021/2022/2023 Budget Authority Amount	1,536	6,168	1,196

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,065	29,497	26,252
Receipts:			
Charges to Customers	6,717	7,500	7,500
Interest on Idle Funds	330	150	150
Miscellaneous	42		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,089**	**7,650**	**7,650**
Resources Available:	**33,154**	**37,147**	**33,902**
Expenditures:			
Chiorine		150	150
Electric-Well House	866	1,000	1,000
Labor/Schooling	1,990	2,500	2,500
Maintenance	116	5,045	8,052
Office Supplies	27	200	200
Postage		300	300
Sales Tax	43	100	100
Water Production Fees	96	100	100
Water Testing Fees	469	1,500	1,500
Water System Repairs			
Transfer to Water System Reserve			20,000
Refunds			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,657**	**10,895**	**33,902**
Unencumbered Cash Balance Dec 31	29,497	26,252	0
2021/2022/2023 Budget Authority Amount	30,739	30,895	33,902

CPA Summary 2021 Water expenses lowered by ARPA of $2,060

City of Cedar Point 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	223	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**0**	**0**	**0**
Resources Available:	**223**	**0**	**0**
Expenditures:			
Trash Service		0	
Marion Tax Assessment			
Trash Bag Delivery			
Transfer to General	223		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**223**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	2,242	0	0

Adopted Budget **ARPA**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
***** Non-Budgeted*****			
Federal Aid/Governor's office	2,060		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,060**	**0**	**0**
Resources Available:	**2,060**	**0**	**0**
Expenditures:			
Water Expense	2,060		
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**2,060**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

See Tab A

CPA Summary

2023

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Assessed Valuation	362,006		355,046		366,719		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sharon K Dawson
City Official Title: Treasurer