State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No 1 - Alta Vista
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	8,000	3,671	0.769
Debt Service	10-113				
Totals		xxxxxxxxxxx	8,000	3,671	0.769
Budget Summary		6			
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Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	4,079,970
Morris County	696,119
0	
0	
0	
Total Assessed Valuation	4,776,089
	November 1, 2021 Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401

Email:
aamick@wbcounty.org

Dale Peterson
Adam McAfee
Virgil F. Ziegler
Jeffrey D.
Anita McDiffett
Governing Body

Attest: Aug 2nd 2021
Abby Amick
County Clerk

CPA Summary

Cemetery District No 1 - Alta Vista
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,761	575	9	57	7	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,761	575	9	57	7	3

County Treas Motor Vehicle Estimate 575

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 57

County Treas Commercial Vehicle Tax Estimate 7

County Treas Watercraft Tax Estimate 3

MVT Factor 0.12077

RVT Factor 0.00189

16/20M Factor 0.01197

Comm Veh Factor 0.00147

Watercraft Factor 0.00063

2022

Cemetery District No 1 - Alta Vista
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery District No 1 - Alta Vista
Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other										
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,113	3,624	3,678
Receipts:			
Ad Valorem Tax	4,453	4,761	xxxxxxxxxxxxxxx
Delinquent Tax	5	6	
Motor Vehicle Tax	84	511	575
Recreational Vehicle Tax	1	8	9
16/20M Vehicle Tax	8	7	57
Commercial Vehicle Tax	1	8	7
Watercraft Tax	1	3	3
LAVTR			0
Sale of Lots	150		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,703**	**5,304**	**651**
Resources Available:	**6,816**	**8,928**	**4,329**
Expenditures:			
Operations	444	2,000	2,500
Mowing	2,435	2,000	3,000
Vault Location			
Insurance, Advertising, Stamps	296	250	500
Bank Charges	17		
Gravel for Road Work		1,000	1,000
Miscellaneous			1,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,192**	**5,250**	**8,000**
Unencumbered Cash Balance Dec 31	3,624	3,678	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	6,750	5,250	8,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,000
		Tax Required	3,671
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,671

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Cemetery District No 1 - Alta Vista

Wabaunsee County

will meet on July 26, 2021 at 7:00 PM at Alta Vista Library, Alta Vista KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Wabaunsee County (home county) Morris County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,192	0.960	5,250	1.008	8,000	3,671	0.769
Debt Service							
Totals	3,192	0.960	5,250	1.008	8,000	3,671	0.769
*Revenue Neutral Rate***							*0.997*
Less: Transfers	0		0		0		
Net Expenditures	3,192		5,250		8,000		
Total Tax Levied	4,514		4,761		xxxxxxxxxxxx		
Assessed Valuation:	4,703,687		4,724,837		4,776,093		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Anita McDiffett

Cemetery District No 1 - Alta Vista

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,776,093

Valuation Factor: 4,776.093

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

THE Prairie Post

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Joann Kahnt
Publisher/Editor

Gloria Smith
Assistant Editor/
Advertising Mgr.

State of Kansas:

August 4, 2021

Affidavit of Publication

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Alta Vista Cemetery #1 Budget Hearing: published on July 15, 2021.

Joann M. Kahnt
Publisher

Subscribed and sworn to before me this 4 day of Aug, 2021.

Notary Public Debra Sanford

My commission expires:

NOTARY PUBLIC - State of Kansas
DEBRA SANFORD
My Appt Expires 2-8-24

Published in the **July 15, 2021** issue of ***The Prairie Post***

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Anita McDiffett