CLYDE CITY

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	3,674,806	0	14,853
Personal Property	155,015	0	0
Oil and Gas	0	0	0
State Assessed Utilities	283,210	0	0
Severed Minerals	0	0	0
Total	**4,113,031**	**0**	**14,853**
New Improvements	16,903	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 155,015

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
CLYDE BOND & INTEREST	8.532000
CLYDE GENERAL	29.521000
	38.053000
Revenue Neutral Rate:	**34.734000**

4. Final Assessed Valuation from November 1, 2023 Abstract 3,754,135

5. All Personal Property excluding Watercraft for 2023 142,390

6. Gross Earning (Intangible) Tax Estimate 4,232.69

7. Neighborhood Revitalization District Valuation Subject to Rebates 29,505

8. 2023 Column (2022 Tax) Delq % for CLYDE GENERAL Fund 1.88 %

9. 2023 Column (2022 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 482.81

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/13/2024

Date

Provided by

Cloud County

Name of County

CERTIFICATE

To the Clerk of Cloud, State of Kansas
We, the undersigned, officers of
City of Clyde
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	547,980	107,120	
Debt Service	10-113	8	47,852	35,016	
Library	12-1220	8	0		
Special Highway		9	38,080		
Special Park & Recreation		9	5,167		
Water Utility		10	133,999		
Sewer Utility		10	109,645		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	882,723	142,136	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		13			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	34.734
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of Clyde

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	110,825	21,666	608	1,111	497	40
Debt Service	32,028	6,261	176	321	144	11
Library						
TOTAL	142,853	27,927	784	1,432	641	51

County Treas Motor Vehicle Estimate 27,927
County Treas Recreational Vehicle Estimate 784
County Treas 16/20M Vehicle Estimate 1,432
County Treas Commercial Vehicle Tax Estimate 641
County Treas Watercraft Tax Estimate 51

Motor Vehicle Factor 0.19549
Recreational Vehicle Factor 0.00549
16/20M Vehicle Factor 0.01002
Commercial Vehicle Factor 0.00449
Watercraft Factor 0.00036

City of Clyde 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Gerneral Fund	Capital Improvement	40,000	40,000	40,000	K.S.A. 12-1,118
General Fund	Machinery & Equipment	20,000	20,000	30,000	K.S.A 68-141G
Water Fund	Capital Improvement	15,000	15,000	15,000	K.S.A. 12-1,118
Sewer Fund	Capital Improvement	15,000	15,000	15,000	K.S.A. 12-1,118
	Totals	90,000	90,000	100,000	
	Adjustments*				
	Adjusted Totals	90,000	90,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Clyde

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series '20	7/16/2020	9/1/2040	1.50-2.50	650,000	575,000	3/1-9/1	9/1	12,425	25,000	18000**	30,000
** Carryover to 2026											
Total G.O. Bonds					**575,000**			**12,425**	**25,000**	**18000****	**30,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**575,000**			**12,425**	**25,000**	**18000****	**30,000**

City of Clyde

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NA							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	312,380	348,000	181,994
Receipts:			
Ad Valorem Tax	100,386	110,825	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,357		
Motor Vehicle Tax	23,832	20,859	21,666
Recreational Vehicle Tax	726	663	608
16/20M Vehicle Tax	580	614	1,111
Commercial Vehicle Tax	548	776	497
Watercraft Tax		188	40
Gross Earning (Intangible) Tax	4,156	4,760	4,233
Mineral Production Tax			
Local Alcoholic Liquor	2,671	1,889	2,062
Connecting Links	10,520	8,000	10,000
Sales Tax	93,300	68,000	80,000
Franchise Tax	46,274	35,000	38,000
Licenses/Fines	1,091	400	750
Reimbursed Expenses	15,723	9,000	10,000
Rent	7,534	5,000	6,000
Refuse Collection	89,213	85,000	85,000
Insurance Dividend	10,575		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-768
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**408,486**	**350,974**	**259,199**
Resources Available:	**720,866**	**698,974**	**441,193**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	720,866	698,974	441,193
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Wages	48,678	75,000	75,000
Street Department	15,418	90,000	81,000
Fire Department	6,682	10,000	12,000
Park Department	0	12,000	12,000
Utilities	30,521	40,000	42,000
Refuse Collection	85,336	90,000	91,000
Swimming Pool	14,655	25,000	30,000
Library	19,980	19,980	21,000
Administrative & Contractual	91,596	95,000	98,000
Transfer to Capital Improvement	40,000	40,000	40,000
Transfer to Machinery & Equipment	20,000	20,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			17,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**372,866**	**516,980**	**549,000**
Unencumbered Cash Balance Dec 31	348,000	181,994	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	492,980	516,980	549,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	549,000
		Tax Required	104,000
	Delinquent Comp Rate:	3.0%	3,120
		Amount of 2024 Ad Valorem Tax	107,120

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Clyde
Cloud

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#REF!	#REF!
Did Assessed Valuation Decrease?	#REF!	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

City of Clyde 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,226	5,273	7,344
Receipts:			
Ad Valorem Tax	32,462	32,028	xxxxxxxxxxxxxxxxxx
Delinquent Tax	267		
Motor Vehicle Tax	7,414	6,744	6,261
Recreational Vehicle Tax	235	215	176
16/20M Vehicle Tax	322	199	321
Commercial Vehicle Tax	147	251	144
Watercraft Tax		61	11
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-251
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**40,847**	**39,498**	**6,662**
Resources Available:	**43,073**	**44,771**	**14,006**
Expenditures:			
Principal	25,000	25,000	30,000
Interest	12,800	12,425	12,050
Commission		2	2
Carryover to 2026			5,950
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**37,800**	**37,427**	**48,002**
Unencumbered Cash Balance Dec 31	5,273	7,344	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	44,250	44,000	48,002
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,002
		Tax Required	33,996
	Delinquent Comp Rate:	3.0%	1,020
		Amount of 2024 Ad Valorem Tax	35,016

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Clyde 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,125	42,290	20,280
Receipts:			
State of Kansas Gas Tax	18,635	17,800	17,800
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,635**	**17,800**	**17,800**
Resources Available:	**42,760**	**60,090**	**38,080**
Expenditures:			
Street Repairs	470	39,810	38,080
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**470**	**39,810**	**38,080**
Unencumbered Cash Balance Dec 31	42,290	20,280	0
2023/2024/2025 Budget Authority Amount:	20,404	39,810	38,080

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,096	4,448	3,105
Receipts:			
State of Kansas	1,452	1,889	2,062
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,452**	**1,889**	**2,062**
Resources Available:	**5,548**	**6,337**	**5,167**
Expenditures:			
Pool	600		
Supplies	500	3,232	5,167
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,100**	**3,232**	**5,167**
Unencumbered Cash Balance Dec 31	4,448	3,105	0
2023/2024/2025 Budget Authority Amount:	4,539	3,232	5,167

CPA Summary

City of Clyde

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	59,828	59,790	18,999
Receipts:			
Water Utility	114,745	105,000	115,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**114,745**	**105,000**	**115,000**
Resources Available:	**174,573**	**164,790**	**133,999**
Expenditures:			
Salary	61,732	75,000	75,000
Contracutal	27,912	30,000	30,000
Commodities	9,604	25,791	13,999
Transfer to Capital Improvement	15,000	15,000	15,000
Cash Reserve (2025 column)			
Miscellaneous	535		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**114,783**	**145,791**	**133,999**
Unencumbered Cash Balance Dec 31	59,790	18,999	0
2023/2024/2025 Budget Authority Amount:	134,038	145,791	133,999

Adopted Budget

Sewer Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,981	38,347	27,645
Receipts:			
Sewer Utility	81,983	82,000	82,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,983**	**82,000**	**82,000**
Resources Available:	**114,964**	**120,347**	**109,645**
Expenditures:			
Salaries	36,584	50,000	65,000
Contractual	4,185	5,702	7,645
Trnasfer to Capital Improvement	15,000	15,000	15,000
Loan Payment	20,848	22,000	22,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**76,617**	**92,702**	**109,645**
Unencumbered Cash Balance Dec 31	38,347	27,645	0
2023/2024/2025 Budget Authority Amount:	104,279	92,702	109,645

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Machinery & Equipment**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	591,687	Cash Balance Jan 1	150,671	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		742,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	7,671	Interest	1,164							
Grant	53,907	Transfer	20,000							
Transfers	70,000									
Bldg Sale	2,205									
Total Receipts	133,783	Total Receipts	21164	Total Receipts	0	Total Receipts	0	Total Receipts	0	154,947
Resources Available:	725,470	Resources Available:	171,835	Resources Available:	0	Resources Available:	0	Resources Available:	0	897,305
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Roof Replacement	6,646	Loader	8,700							
Building Repair	32,969	Machinery	2,912							
Sidewalk Project	2,058									
Village Green	53,782									
WW Mobile	6,882									
Total Expenditures	102,337	Total Expenditures	11,612	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	113,949
Cash Balance Dec 31	623,133	Cash Balance Dec 31	160,223	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**783,356** **
										783,356 **

**Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Clyde
will meet on August 7th, 2024 at 7:00 P.M. at Clyde City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	372,866	29.520	516,980	29.521	549,000	107,120	26.044
Debt Service	37,800	9.546	37,427	8.532	48,002	35,016	8.513
Library							
Special Highway	470		39,810		38,080		
Special Park & Recreation	1,100		3,232		5,167		
Water Utility	114,783		145,791		133,999		
Sewer Utility	76,617		92,702		109,645		
Non-Budgeted Funds-A	113,949						
Totals	717,585	39.066	835,942	38.053	883,893	142,136	34.557
						*Revenue Neutral Rate***	*34.734*
Less: Transfers	90,000		90,000		100,000		
Net Expenditure	627,585		745,942		783,893		
Total Tax Levied	136,472		142,853		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,493,634		3,754,135		4,113,031		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	625,000	600,000	575,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	625,000	600,000	575,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0
Official Title: 0

City of Clyde

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	107,120	26.044	768
Debt Service	35,016	8.513	251
Library			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	142,136	34.557	1,019

2024 July 1 Valuation: 4,113,031

Valuation Factor: 4,113.031

Neighborhood Revitalization Subj to Rebate: 29,505

Neighborhood Revitalization factor: 29.505

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

State of Kansas, Cloud County,ss.

I, Matthew R. Jorgenson, being duly sworn, says that he is a agent of The Clyde Republican., a newspaper printed and published in Clyde, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more that 5 years prior to this publication; that it has been entered at the Clyde, Kansas post office as second class mail matter; that is has a general paid circulation on a weekly basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by law to publish legal notices; that the notice of publication of which the attached is a true copy as printed and published 1 consecutive weeks in said newspaper, to wit: Thursday, July 25, 2024;
and that a verified statement of the fee and charge therefore is $81.25.

Matthew R Jorgenson
Owner, Publisher, and Authorized Agent
The Clyde Republican

Subscribed and sworn to before me on this 26 day of July, 2024.

Jerica Brown
Notary Public

My notarial commission expires 11-16-26

NOTARY PUBLIC - State of Kansas
JERICA BROWN
My Appt. Exp. 11-16-26

(Published in The Clyde Republican. Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of **City of Clyde**
will meet on August 7th, 2024, at 7:00 p.m. at Clyde City Hall, 412 Washington, Clyde for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax.
Detailed budget information is available at Clyde City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	372,866	29.520	516,980	29.521	549,000	107,120	26.044
Debt Service	37,800	9.546	37,427	8.532	48,002	35,016	8.513
Library							
Special Highway	470		39,810		38,080		
Special Parks & Recreation	1,100		3,232		5,167		
Water Utility	114,783		145,791		133,999		
Sewer Utility	76,617		92,702		109,645		
Non-Budgeted Funds-A	113,949						
Totals	717,585	39.066	835,942	38.053	883,893	142,136	34.557
					*Revenue Neutral Rate***		*34.734*
Less: Transfers	90,000		90,000		100,000		
Net Expenditure	627,585		745,942		783,893		
Total Tax Levied	136,472		142,853		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,493,634		3,754,135		4,113,031		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O Bonds	625,000	600,000	575,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	625,000	600,000	575,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Gayla A. Rogers
City Clerk

Input Sheet for City1 Budget Workbook

Enter city name ("City of _____"):	City of Clyde
Enter county name followed by "County":	Cloud

Enter year being budgeted (YYYY): **2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	2023 Ad Valorem Tax
General	12-101a	516,980	110,825
Debt Service	10-113	44,000	32,028
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2024 Budgeted Year			142,853

Other (non-tax levy) fund names:	
Special Highway	39,810
Special Park & Recreation	3,232
Water Utility	145,791
Sewer Utility	92,702

Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2024 Budgeted Year		842,515

Non-Budgeted (A):	
1	Capital Improvement
2	Machinery & Equipment
3	
4	
5	

Non-Budgeted (B)	
1	
2	

3	
4	
5	

From the 2024 Budget, Budget Summary Page		2022 Tax Rate (2023 Column)
General		29.520
Debt Service		9.546
Library		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		39.066

Total Tax Levied (2023 budget column)		136,472
Assessed Valuation (2023 budget column)		3,493,634

Outstanding Indebtedness, January 1:		2022	2023
G.O. Bonds		625,000	600,000
Revenue Bonds			
Other			
Lease Purchase Principal			

City of Clyde 2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	4,113,031
Gross earnings (intangible) tax estimate for 2025	4,233
Neighborhood Revitalization	29,505

Revenue Neutral Rate 34.734

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	29.521
Debt Service	8.532
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	38.053

Final Assessed Valuation from the November 1, 2023 Abstract 3,754,135

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	27,927
Recreational Vehicle Tax Estimate	784
16\20 M Vehicle Tax	1,432
Commercial Vehicle Tax Estimate	641
Watercraft Tax Estimate	51

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 3.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2025 State Distribution for Kansas Gas Tax	17,800
2025 County Transfers for Gas***	
Adjusted 2024 State Distribution for Kansas Gas Tax	17,800
Adjusted 2024 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	492,980
Debt Service	44,250
Library	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	20,404
Special Park & Recreat	4,539
Water Utility	134,038
Sewer Utility	104,279
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Shella Thoman
Cloud County Clerk
811 Washington, Concordia, KS 66901
clerk@cloudcountyks.org ~ Telephone: 785-243-8110 ~ FAX: 785-243-8123

CITY OF CLYDE

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A.79-1460, 79-1801, 79-2024, 79-2925C

Please indicate below whether your governing body will be exceeding the Revenue Neutral Rate.

☐ **Yes, We intend to exceed the Revenue Neutral Rate.**

Our proposed mill levy rate is _____ & we've enclosed a copy of our Notice of Revenue Neutral Rate Hearing notice.

Our Hearing will be on _____ at _____ AM / PM .
(date) (time)

Our hearing will be held at _____.
(address location)

I will contact my newspaper in advance to confirm publication content due dates, proedure and contact information. There is no remedy if the RNR hearing newspaper publication is missed.

☒ **No, we do not plan to exceed the Revenue Netural Rate.**
We will submit our budget to the County Clerk on or before August 25, 2024.

Witness my hand and official seal on July 22, 2024

Clerk or Officer of Governing Body

This information needs to be retured to the Clerk's office no later than July 20th by 4:30 p.m.. If it is not received by this date and time, your levy will be lmited to the Revenue Neutral Rate.

CERTIFICATE

To the Clerk of Cloud, State of Kansas
We, the undersigned, officers of
City of Clyde
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	547,980	107,120	26,015
Debt Service	10-113	8	47,852	35,016	8,505
Library	12-1220	8	0		
Special Highway		9	38,080		
Special Park & Recreation		9	5,167		
Water Utility		10	133,999		
Sewer Utility		10	109,645		
Non-Budgeted Funds-A		11			
Totals		xxxxxx	882,723	142,136	34.520
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,117,748
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		13			

Revenue Neutral Rate	34.734
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 12/13 2024
Shelia Drennan
County Clerk

Governing Body

CPA Summary