State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Gypsum Valley Cemetery District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330(a)	5	3,900	2,406	1.063
Debt Service	10-113				
Totals		xxxxxxxxx	3,900	2,406	1.063
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					2,264,279
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.191
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Saline County Clerk

Address:
300 W Ash St, Room 215
Salina, KS 67401
Email:
sc.clerk@salinecountyks.gov

Kevin Hall — Clerk
Mark T. Wilson
Barry H. Lindsey — President
Kenneth Hall

Attest: 11/18 2024
Jamie R Doss
County Clerk

Governing Body

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

CPA Summary

Gypsum Valley Cemetery District #2
Saline County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,605	180	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,605	180	0	0	0	0

County Treas Motor Vehicle Estimate 180

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06910

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Gypsum Valley Cemetery District #2
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Gypsum Valley Cemetery District #2
Saline County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,042	2,581	1,519
Receipts:			
Ad Valorem Tax	2,699	2,605	xxxxxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	207	199	180
Recreational Vehicle Tax	7	5	0
16/20M Vehicle Tax	17	14	0
Commercial Vehicle Tax	7	14	0
Watercraft Tax		1	0
In Lieu of Taxes			
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,965**	**2,838**	**180**
Resources Available:	**5,007**	**5,419**	**1,699**
Expenditures:			
Mowing and Labor	2,400	2,700	2,700
Budget Publication	26	500	500
Materials		100	100
Weed Spraying		150	150
RNR Mailing		300	300
Cash Reserve (2025 column)			
Miscellaneous		150	150
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,426**	**3,900**	**3,900**
Unencumbered Cash Balance Dec 31	2,581	1,519	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,600	3,900	3,900
		Non-Appropriated Balance	205
		Total Expenditure/Non-Appr Balance	4,105
		Tax Required	2,406
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	2,406

CPA Summary

AFFIDAVIT OF PUBLICATION

Salina311
P.O. Box 3257
Salina, KS 67402
(785) 256-0841

I, Joshua Barnhart, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Director of Salina311, a publication that is a "legal newspaper" as that phrase is defined for the for the County of Saline, in the state of Kansas that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:

7/28/24

Publication Fee: $72

Joshua Barnhart

Signature

Verification

STATE OF KANSAS
COUNTY OF SALINE

NOTARY PUBLIC - State of Kansas
STEPHANIE TINAY
My Appt. Exp. 5-27-25

7/29/24

SEE PROOF NEXT PAGE

NOTICE OF BUDGET HEARING

The governing body of

GYPSUM VALLEY CEMETERY DISTRICT #2 SALINE COUNTY

will meet on August 19, 2024 at 7:00 p.m. at Keneth Hall residence, 9053 E Hobbs Creek, Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kenneth Hall residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,426	1.192	3,900	1.178	3,900	2,406	1.072
Debt Service							
Totals	2,426	1.192	3,900	1.178	3,900	2,406	1.072
						*Revenue Neutral Rate***	1.191
Less: Transfers	0		0		0		
Net Expenditures	2,426		3,900		3,900		
Total Tax Levied	2,715		2,605		xxxxxxxxxx		
Assessed Valuation	2,278,341		2,268,345		2,243,560		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Hall

Clerk/Treasurer

State of Kansas
2025 Special District

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Kevin Hall
Clerk/Treasurer