2022

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
City of Ness City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 10/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,346,773	459,938	50.209
Debt Service	10-113				
Library	12-1220		89,600	75,305	8.221
Industrial	12-617-h		18,520		0.000
Library Employee Benefits	12-16, 102		47,445	38,976	4.255
Special Highway			34,000		
Special Parks & Recreation			30,000		
Guest Tax			25,000		
Water Utility			561,090		
Sewer Utility			209,409		
Solid Waste			167,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	2,528,837	574,219	
					County Clerk's Use Only
Budget Summary		0			91160478
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: 9-22, 2021

Cassie A. Foster
County Clerk

Governing Body

CPA Summary

2022

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
City of Ness City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
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			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	1,346,773	459,938	
Debt Service	10-113				
Library	12-1220		89,600	75,305	
Industrial	12-617-h		18,520		
Library Employee Benefits	12-16, 102		47,445	38,976	
Special Highway			34,000		
Special Parks & Recreation			30,000		
Guest Tax			25,000		
Water Utility			561,090		
Sewer Utility			209,409		
Solid Waste			167,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	2,528,837	574,219	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2021

_____ County Clerk

_____ Governing Body

_____

CPA Summary

City of Ness City

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	149,000	149,000	149,000	12-1, 117
General Fund	Capital Improvement Fun	440,000	361,000	361,000	12-1, 118
Sewer Utility Fund	Sewer Replacement	2,500	2,500	2,500	12-825d
Water Utility Fund	Water Reserve	18,000	18,000	18,000	12-825d
	Totals	609,500	530,500	530,500	
	Adjustments				
	Adjusted Totals	609,500	530,500	530,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Ness City

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2015 Series A	7/1/2015	10/1/2035	2.5 - 4.5%	85,000	71,000	4/1	10/1	2,605	4,000	2,505	4,000
Total G.O. Bonds					**71,000**			**2,605**	**4,000**	**2,505**	**4,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	2/1/2007	8/1/2026	3.66	1,150,000	406,572	2/1 & 8/1	2/1 & 8/1	14,321	61,770	12,038	64,051
Total Other					**406,572**			**14,321**	**61,770**	**12,038**	**64,051**
Total Indebtedness					**477,572**			**16,926**	**65,770**	**14,543**	**68,051**

City of Ness City 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	302,309	400,533	234,856
Receipts:			
Ad Valorem Tax	422,900	464,853	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,974		
Motor Vehicle Tax	88,405	84,595	83,938
Recreational Vehicle Tax		1,401	1,550
16/20M Vehicle Tax		2,192	2,395
Commercial Vehicle Tax		6,809	8,209
Watercraft Tax			0
Gross Earning (Intangible) Tax	16,503	11,746	14,387
LAVTR			0
City and County Revenue Sharing			0
Local City Sales Tax	452,976	420,000	420,000
Local Alcoholic Liquor	5,528	2,000	2,000
Connecting Links	8,546	5,000	5,000
Franchise Fees	112,618	100,000	90,000
Licenses and Permits	4,710	5,000	5,000
Fines		5,000	5,000
Swimming Pool		2,500	2,500
Recycling Revenue	1,430	2,500	2,500
Community Building Donations	2,200	1,500	1,500
Other	27,216	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	5,285	3,000	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,154,291**	**1,123,096**	**651,979**
Resources Available:	**1,456,600**	**1,523,629**	**886,835**

City of Ness City

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,456,600	1,523,629	886,835
Expenditures:			

General and Administrative	139,315	185,000	200,000
Police Department	184	0	5,000
Street Department	210,413	320,000	353,000
Employee Benefits	57,239	86,500	86,500
Street Lighting	22,220	27,000	30,000
Swimming Pool	3,088	45,000	45,000
Park Improvement	8,986	12,000	12,000
Recycling	9,232	48,000	50,000
Community Building	11,117	50,000	50,000
Appropriations	3,000	3,000	3,000
Transfers	589,000	510,000	510,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,053,794	1,286,500	1,344,500
Debt Payments	2,273	2,273	2,273
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,056,067**	**1,288,773**	**1,346,773**
Unencumbered Cash Balance Dec 31	400,533	234,856	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,304,000	1,340,500	1,346,773
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,346,773
		Tax Required	459,938
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	459,938

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General and Administrative			
Salaries	91,490	100,000	110,000
Contractual	16,921	40,000	35,000
Commodities	26,723	35,000	35,000
Capital Outlay	4,181	10,000	20,000
Total	**139,315**	**185,000**	**200,000**
Police Department			
Contractual - Code Enforcement	184	0	5,000
Total	**184**	**0**	**5,000**
Street Department			
Salaries	58,105	70,000	75,000
Contractual	15,769	50,000	55,000
Commodities	133,985	135,000	150,000
Capital Outlay	2,554	65,000	73,000
Total	**210,413**	**320,000**	**353,000**
Employee Benefits			
Health Insurance	31,235	45,000	45,000
Social Security	11,771	20,000	20,000
KPERS	13,904	20,000	20,000
Unemployment	329	1,500	1,500
Total	**57,239**	**86,500**	**86,500**
Street Lighting			
Contractual	22,220	27,000	30,000
Total	**22,220**	**27,000**	**30,000**
Swimming Pool			
Salaries	671	20,000	20,000
Contractual		5,000	5,000
Commodities	2,417	20,000	20,000
Total	**3,088**	**45,000**	**45,000**
Park Improvement			
Salaries		2,500	2,500
Contractual	1,231	2,500	2,500
Commodities	2,468	5,000	5,000
Capital Outlay	5,287	2,000	2,000
Total	**8,986**	**12,000**	**12,000**
Recycling			
Salaries	6,206	8,000	15,000
Contractual		15,000	10,000
Commodities	3,026	10,000	10,000
Capital Outlay		15,000	15,000
Total	**9,232**	**48,000**	**50,000**
Page 1 - Total	**450,677**	**723,500**	**781,500**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Community Building			
Contractual	3,654	6,000	6,000
Commodities	7,463	14,000	14,000
Capital Outlay		30,000	30,000
Total	**11,117**	**50,000**	**50,000**
Appropriations			
Airport	3,000	3,000	3,000
Total	**3,000**	**3,000**	**3,000**
Transfers			
Transfer to Equipment Reserve	149,000	149,000	149,000
Transfer to Capital Improvement Fund	440,000	361,000	361,000
Total	**589,000**	**510,000**	**510,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page 2 -Total	603,117	563,000	563,000
Page 1 -Total	**450,677**	**723,500**	**781,500**
Grand Total	**1,053,794**	**1,286,500**	**1,344,500**

(Note: Should agree with general sub-totals.)

City of Ness City 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,537	4,537	0
Receipts:			
Ad Valorem Tax	70,376	69,156	xxxxxxxxxxxxxxxxx
Delinquent Tax	867		
Motor Vehicle Tax	12,872	14,076	12,487
Recreational Vehicle Tax		233	231
16/20M Vehicle Tax		365	356
Commercial Vehicle Tax		1,133	1,221
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,115**	**84,963**	**14,295**
Resources Available:	**88,652**	**89,500**	**14,295**
Expenditures:			
Appropriations	84,115	89,500	89,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,115**	**89,500**	**89,600**
Unencumbered Cash Balance Dec 31	4,537	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	89,500	89,500	89,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,600
		Tax Required	75,305
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	75,305

CPA Summary

City of Ness City 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,500	18,520	18,520
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	16		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20**	**0**	**0**
Resources Available:	18,520	18,520	18,520
Expenditures:			
Industrial Development		0	18,520
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**18,520**
Unencumbered Cash Balance Dec 31	18,520	18,520	xxxxxxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,000	18,501	18,520
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,520
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	571	571	59
Receipts:			
Ad Valorem Tax	39,213	40,680	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	477		
Motor Vehicle Tax	7,224	7,844	7,346
Recreational Vehicle Tax		130	136
16/20M Vehicle Tax		203	210
Commercial Vehicle Tax		631	718
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,914**	**49,488**	**8,410**
Resources Available:	**47,485**	**50,059**	**8,469**
Expenditures:			
Appropriations	46,914	50,000	47,445
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,914**	**50,000**	**47,445**
Unencumbered Cash Balance Dec 31	571	59	xxxxxxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	50,000	50,000	47,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,445
		Tax Required	38,976
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	38,976

CPA Summary

City of Ness City 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,721	24,908	598
Receipts:			
State of Kansas Gas Tax	34,376	33,690	33,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,376**	**33,690**	**33,510**
Resources Available:	**75,097**	**58,598**	**34,108**
Expenditures:			
Salaries		5,000	5,000
Contractual	9,678	31,000	15,000
Commodities	40,511	22,000	14,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,189**	**58,000**	**34,000**
Unencumbered Cash Balance Dec 31	24,908	598	108
2020/2021/2022 Budget Authority Amount:	57,000	58,000	34,000

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,931	26,459	25,959
Receipts:			
Local Alcoholic Liquor Tax	5,528	4,500	4,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,528**	**4,500**	**4,500**
Resources Available:	**26,459**	**30,959**	**30,459**
Expenditures:			
Culture and Recreation		5,000	30,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**30,000**
Unencumbered Cash Balance Dec 31	26,459	25,959	459
2020/2021/2022 Budget Authority Amount:	10,000	19,000	30,000

CPA Summary

City of Ness City 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Guest Tax**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,988	49,937	16,937
Receipts:			
Guest Tax	6,699	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,699**	**10,000**	**10,000**
Resources Available:	**55,687**	**59,937**	**26,937**
Expenditures:			
Convention and Tourism	5,750	43,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,750**	**43,000**	**25,000**
Unencumbered Cash Balance Dec 31	49,937	16,937	1,937
2020/2021/2022 Budget Authority Amount:	40,000	43,000	25,000

Adopted Budget

Water Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	373,816	388,028	244,438
Receipts:			
Water Sales	405,378	380,000	380,000
Late Charges	5,352	5,000	5,000
Interest on Idle Funds	9,659	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**420,389**	**392,500**	**392,500**
Resources Available:	**794,205**	**780,528**	**636,938**
Expenditures:			
Salaries	144,056	250,000	250,000
Contractual	48,014	55,000	55,000
Commodities	130,945	100,000	125,000
Capital Outlay	7,072	55,000	55,000
Debt Service	76,090	76,090	76,090
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**406,177**	**536,090**	**561,090**
Unencumbered Cash Balance Dec 31	388,028	244,438	75,848
2020/2021/2022 Budget Authority Amount:	641,000	555,000	561,090

CPA Summary

City of Ness City 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	167,428	123,125	63,216
Receipts:			
Sewer Service Charges	109,419	105,000	105,000
Commercial Utility	34,926	40,000	40,000
Interest on Idle Funds	1,033	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**145,378**	**146,500**	**146,500**
Resources Available:	**312,806**	**269,625**	**209,716**
Expenditures:			
Salaries	50,931	60,000	65,000
Contractual	36,165	25,000	25,000
Commodities	54,334	60,000	60,000
Capital Outlay	16,929	25,000	25,000
Employee Benefits	27,913	33,000	31,000
Debt Service	3,409	3,409	3,409
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**189,681**	**206,409**	**209,409**
Unencumbered Cash Balance Dec 31	123,125	63,216	307
2020/2021/2022 Budget Authority Amount:	207,500	232,500	209,409

Adopted Budget

Solid Waste	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	160,352	173,695	155,695
Receipts:			
User Fees	130,847	125,000	125,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**130,847**	**125,000**	**125,000**
Resources Available:	**291,199**	**298,695**	**280,695**
Expenditures:			
Contractual	117,504	140,000	140,000
Commodities	0	2,000	2,000
Capital Outlay	0	1,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**117,504**	**143,000**	**167,000**
Unencumbered Cash Balance Dec 31	173,695	155,695	113,695
2020/2021/2022 Budget Authority Amount:	143,000	143,000	167,000

CPA Summary

City of Ness City

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Airport Improvement		(3) Fund Name: Equipment Reserve		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	803,862	Unencumbered Cash Balance Jan 1	-53,790	Unencumbered Cash Balance Jan 1	135,975	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 886,047
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	440,000	Federal Aid	101,269	Transfers In	149,000					
Total Receipts	440,000	Total Receipts	101,269	Total Receipts	149,000	Total Receipts	0	Total Receipts	0	690,269
Resources Available:	1,243,862	Resources Available:	47,479	Resources Available:	284,975	Resources Available:	0	Resources Available:	0	1,576,316
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	108,522	Fees - Prof. Services	10,856	Capital Outlay	63,351					
Total Expenditures	108,522	Total Expenditures	10,856	Total Expenditures	63,351	Total Expenditures	0	Total Expenditures	0	182,729
Cash Balance Dec 31	1,135,340	Cash Balance Dec 31	36,623	Cash Balance Dec 31	221,624	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,393,587** **
										1,393,587 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of
City of Ness City
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,056,067	49.903	1,288,773	50.866	1,346,773	459,938	50.315
Debt Service							
Library	84,115	8.304	89,500	7.567	89,600	75,305	8.238
Industrial					18,520		
Library Employee Benefits	46,914	4.627	50,000	4.451	47,445	38,976	4.264
Special Highway	50,189		58,000		34,000		
Special Parks & Recreation			5,000		30,000		
Guest Tax	5,750		43,000		25,000		
Water Utility	406,177		536,090		561,090		
Sewer Utility	189,681		206,409		209,409		
Solid Waste	117,504		143,000		167,000		
Non-Budgeted Funds-A	182,729						
Totals	2,139,126	62.834	2,419,772	62.884	2,528,837	574,219	62.817
*Revenue Neutral Rate***							*62.869*
Less: Transfers	609,500		530,500		530,500		
Net Expenditure	1,529,626		1,889,272		1,998,337		
Total Tax Levied	572,278		574,689		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,107,743		9,138,688		9,141,125		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	77,000	74,000	71,000
Revenue Bonds	0	0	0
Other	523,590	466,142	406,572
Lease Purchase Principal	0	0	0
Total	600,590	540,142	477,572

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

0
City Official Title: 0

First published in the Ness County News, Thursday, August 26, 2021. -1t

NOTICE OF BUDGET HEARING

The governing body of

City of Ness City

will meet on September 7, 2021 at 5:00 at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,056,067	49.903	1,288,773	50.866	1,346,773	459,938	50.315
Debt Service							
Library	84,115	8.304	89,500	7.567	89,600	75,305	8.238
Industrial					18,520		
Library Employee Benefits	46,914	4.627	50,000	4.451	47,445	38,976	4.264
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*Revenue Neutral Rate***							*62.869*
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Assessed Valuation	9,107,743		9,138,688		9,141,125		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	77,000		74,000		71,000		
Revenue Bonds	0		0		0		
Other	523,590		466,142		406,572		
Lease Purchase Principal	0		0		0		
Total	600,590		540,142		477,572		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Wanda Gabel

City Official Title: City Clerk

budget

AFFIDAVIT OF PUBLICATION. [redacted]-Ness

Ness City Budget

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of ess County News, a weekly newspaper, published and printed in Ness City, State Kansas, and published in and of general circulation in Ness County, Kansas, with general paid circulation on a weekly basis in Ness County, Kansas, and that said ewspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more an five years prior to the first publication of said notice; and has been admitted at e post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular nd entire issue of said newspaper for 1 consecutive weeks, e first publication thereof being made as aforesaid on the 26th day of August, 20 21, with subsequent publications being made n the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Jerry Clarke, Jerry Clarke, editor

ubscribed and sworn to before me this 26th day of August, 20 21

NOTARY PUBLIC - State of Kansas
JANICE PFANNENSTIEL
My Appt Expires 3-25-24

Janice Pfannenstiel, Notary Public.

ublication Fee _____ $ 117.00

dditional Copies @ 10 $ _____

Total Publication Fees $ 117.00

iled this _____ day of _____, 20____.

ttached Proof Of Publication approved this _____ day of _____, 20____

District Magistrate Judge

iled this _____ day of _____, 20____.

Clerk of the District Court.

ttached Proof Of Publication approved this _____ day of _____, 20____

Judge Twenty-fourth Judicial District.

of hearing and
amount of ad valorem tax.
ble at this hearing.

naximum limits of the 2022 budget.
sed valuation.

Proposed Budget Year for 2022		
Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
1,346,773	459,938	50.315
89,600	75,305	8.238
18,520		
47,445	38,976	4.264
34,000		
30,000		
25,000		
561,090		
209,409		
167,000		
2,528,837	574,219	62.817
		62.869
530,500		
1,998,337		
xxxxxxxxxxxxxx		
9,141,125		

2021
71,000
0
406,572
0
477,572