CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
OXFORD TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	57,274	54,333	4.426
Road	68-518c	6	123,991	101,454	19.406
Special Machinery		6			
Totals		xxxxxx	181265	155787.33	23.832
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
OXFORD TOWNSHIP	5,227,956
OXFORD CITY	7,047,888
0	
Nov 1, 2024 Total Assessed Valuation	12,275,844

Township Only Funds Revenue Neutral Rate	23.867
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

OXFORD TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.506	2,417	0	68	0	258	0	171	0	26	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.768	10,069		283		1,076		711		109	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	BR:	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	23.274	12,486		351		1,335		881		135	
	Total - 3rd Class City Levies (***)	4.506		0		0		0		0		0

OXFORD TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	10,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

OXFORD TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	47,228	54,366	xxxxxxxxxxxxxxx
Delinquent Tax	1,622		
Motor Vehicle Tax	6,609	2,370	2,417
Recreational Vehicle Tax	164	78	68
16/20 M Vehicle Tax	355	264	258
Commercial Vehicle Tax	252	177	171
Watercraft Tax		19	26
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,230**	**57,274**	**2,941**
Resources Available:	**56,231**	**57,274**	**2,941**
Expenditures:			
Officers Pay	3,310	600	600
Salaries & Wages	4,445	9,778	9,778
Employee Benefits	4,419	542	542
Supplies	8	3,035	3,035
Equipment	26,845	19,815	19,815
Buildings Maintenance	110	784	784
Insurance	6,780	1,050	1,050
Publication	153	100	100
Contractual	161	16,193	16,193
Fuel & Oil		5,377	5,377
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,231**	**57,274**	**57,274**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	57,274	57,274	57,274
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,274
		Tax Required	54,333
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	54,333

CPA Summary

OXFORD TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	17,063	12,562	7,909
Receipts:			
Ad Valorem Tax	97,267	101,435	xxxxxxxxxxxxx
Delinquent Tax	1,936		
Motor Vehicle Tax	7,783	10,801	10,069
Recreational Vehicle Tax	231	354	283
16/20M Vehicle Tax	1,242	1,201	1,076
Commercial Vehicle Tax	843	808	711
Watercraft Tax		86	109
Special Highway/Gasoline Tax	2,490	2,380	2,380
Refunds			
Reimbursements		2,273	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**111,792**	**119,338**	**14,627**
Resources Available:	**128,855**	**131,900**	**22,537**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	11,173	12,600	12,600
Employee Benefits		4,847	4,847
Road Maintenance		17,697	17,697
Road Materials	64,852	58,919	58,919
Equipment	2,828	17,805	17,805
Insurance		2,216	2,216
Contractual	26,005	5,068	5,068
Fuel & Oil, supplies	11,435	3,399	3,399
Cash Forward (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**116,293**	**123,991**	**123,991**
Unencumbered Cash Balance Dec 31	12,562	7,909	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	131,900	131,900	123,991
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	123,991
		Tax Required	101,454
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	101,454

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	212,443
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	10,000
Interest on Idle Funds	845
Other	26,000
Resources Available:	**249,288**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**249,288**

CPA Summary

Pub Oxford Register

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
OXFORD TOWNSHIP
SUMNER COUNTY
will meet on July 29, 2024 at 9:00 am at Oxford City Bldg, Oxford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Oxford City Bldg, Oxford, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,231	4.436	57,274	4.506	57,274	54,333	4.434
Road	116,293	20.218	123,991	18.768	123,991	101,454	19.433
Special Machinery							
Totals	172,524	24.654	181,265	23.274	181,265	155,787	23.867
					*Funds Supported by Township Only - Revenue Neutral Rate***		*23.867*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	10,000		0		0		
Net Expenditure	162,524		181,265		181,265		
Total Tax Levied	153,498		155,801		xxxxxxxxxxxxxx		
Total Assessed Valuation	11,307,889		12,065,157		12,253,868		
Township Assessed Valuation Only					5,220,759		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Hendricks
Treasurer

Robert Hendricks