CERTIFICATE

2023

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
ROCHESTER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	17,168	14,631	4.841
Road	68-518c	4	75,532	67,129	25.952
Library	12-1220	5	4,375	3,936	1.522
Fema		6			
Special Machinery		4			
Totals		xxxxxx	97075	85696.30187	32.315
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		ROCHESTER TOWNSHIP	2,586,651
Rate Hearing Notice				ZENDA CITY	435,896
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	3,022,547

Township Only Funds Revenue Neutral Rate	22.303
Township/3rd Class City Funds Revenue Neutral Rate	4.131

Assisted by: Bill Thomas

Address: PO BOX 2047
Leicester NC 28748

Email: bthomas10@bellsouth.net

Attest: September 6, 2022
Carol D. Noblit
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held
First levy in

for Mills for years.

CPA Summary

ROCHESTER TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	4.948	1,568	0	29	0	130	0	41	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	25.707	5,541		78		568		0		5	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.813	391	0	6	0	41	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.468	7,500		113		740		41		7	
	Total - 3rd Class City Levies (***)	6.761		0		0		0		0		0

ROCHESTER TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,447	1,309	768
Receipts:			
Ad Valorem Tax	11,547	12,453	xxxxxxxxxxxxxxx
Delinquent Tax	232		
Motor Vehicle Tax	1,263	1,930	1,568
Recreational Vehicle Tax	18	20	29
16/20 M Vehicle Tax	151	182	130
Commercial Vehicle Tax	33	42	41
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds	1,631		
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,875**	**14,627**	**1,769**
Resources Available:	**16,322**	**15,936**	**2,537**
Expenditures:			
Officers Pay		600	600
Salaries & Wages	1,138	422	2,338
Employee Benefits			
Supplies		1,215	1,215
Equipment		2,684	2,684
Buildings Maintenance		113	113
Insurance		79	79
Publication	105	161	161
Contractual	400	400	400
Fuel & Oil		5,494	5,494
Zenda Fire Dept.	7,500	0	0
Cemetery	3,962	4,000	4,084
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,908		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,013**	**15,168**	**17,168**
Unencumbered Cash Balance Dec 31	1,309	768	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,013	15,168	17,168
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,168
		Tax Required	14,631
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,631

CPA Summary

ROCHESTER TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	9,685	0	0
Receipts:			
Ad Valorem Tax	50,596	53,730	xxxxxxxxxxxxxx
Delinquent Tax	638		
Motor Vehicle Tax	5,133	7,120	5,541
Recreational Vehicle Tax	64	56	78
16/20M Vehicle Tax	567	688	568
Commercial Vehicle Tax			0
Watercraft Tax			5
Special Highway/Gasoline Tax	1,951	2,210	2,210
Refunds			
Reimbursementss			
Interest on Idle Funds		4,149	
Neighborhood Revitalization Rebate			0
Miscellaneous	983		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	59,932	67,953	8,403
Resources Available:	69,617	67,953	8,403
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	15,047	16,000	16,000
Employee Benefits	3,249	3,300	3,300
Road Maintenance	1,232	8,005	8,005
Road Materials	17,589	15,494	18,334
Equipment	6,573	7,477	7,477
Insurance	3,974	4,000	580
Contractual		737	737
Fuel & Oil, supplies	6,059	4,000	12,159
Zenda Fire Dept.		7,500	7,500
Cash Forward (2023 column)			
Transfer to Special Machinery	14,454		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,617	67,953	75,532
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	69,618	67,953	75,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	75,532
		Tax Required	67,129
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	67,129

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	111,120
Transfers from:	
Road Fund	14,454
General Fund (No Levy)	0
General Fund (Gen has Levy)	1,908
Interest on Idle Funds	
Other	
Resources Available:	127,482
Total Expenditures	
Unencumbered Cash Balance, Dec 31	127,482

CPA Summary

ROCHESTER TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	3,654	3,790	xxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	333	514	391
Recreational Vehicle Tax	4	4	6
16/20M Vehicle Tax	43	52	41
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,078	4,360	439
Resources Available:	4,078	4,360	439
Expenditures:			
Appropriation to Library	4,078	4,360	4,375
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,078	4,360	4,375
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,300	4,360	4,375
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,375
		Tax Required	3,936
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,936

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

ROCHESTER TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,284	5,283	5,283
Receipts:			
Kingman County	4,909		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,909	0	0
Resources Available:	16,193	5,283	5,283
Expenditures:			
Road Maintenance	10,910		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,910	0	0
Unencumbered Cash Balance Dec 31	5,283	5,283	5,283
2021/2022/2023 Budget Authority Amount:	10,910	0	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

Roll Call Vote

A Roll Call Vote of the Rochester Twp To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept. 6th, 2022

Resolution No. /

Governing Body Member	Yes	No	No Vote
Ruth A Blair	X		
Gary N. Woodard	X		
Gus Viviersteven	X		
TOTAL			

Certified:

Ruth A Blair

Resolution No. 1

A RESOLUTION OF THE Rochester TP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rochester TP was calculated as 26.434 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rochester TP will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rochester TP, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Rochester TP:

The Rochester shall levy a property tax rate exceeding the Revenue Neutral Rate of ~~32.187~~ 32.407 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of July, 2022 (month and year) and SIGNED by the Governing Body.

Gary M. Woodland

Attested:

Budget Year: **2023**

Resolution to Exceed the Revenue Neutral Rate (RNR)

Township of Rochester, Kansas

We, the undersigned, resolve that

1) The Revenue Neutral Rate (RNR) Hearing was held in accordance with the 2021 Senate Bill 13 (SB13) prior to the approval and adoption of the 2023 budget.

2) The property tax mill rate for the 2023 budget may exceed the calculated RNR rate due to additional ad valorem tax being budgeted for operations and/or due to the finalized November 1 property valuations.

3) After the RNR hearing, the Governing Body of the Township of Rochester, Kansas, approved this resolution to levy a property tax mill rate that exceeds the RNR rate as calculated by the Kingman County Clerk based on the July 1, estimated property values.

Approved: this 6th day of September 2022

Rochester Funds	2022 Current Year Ad Valorem Tax	2022 July 1 Prop Value	RNR Rate	2023 Proposed Ad Valorem Tax	2023 Prop Budget Rate	2023 Nov 1 Prop Value	2023 Recalculated Budget Rate
General Fund	$ 12,453	3,014,984	4.130	$ 14,631	4.853		
Road Fund	$ 53,730	2,579,142	20.833	$ 67,129	26.028		
Zenda Library Fund	$ 3,790	2,579,142	1.469	$ 3,936	1.526		
Totals	$ 69,973		26.432	$ 85,696	32.407		
change from prior year							
General Fund				$ 2,178	0.722		
Road Fund				$ 13,399	5.195		
Zenda Library Fund				$ 146	0.057		
Totals				$ 15,723	5.974		

Exceeds RNR

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rochester Twp, **HEREBY NOTIFIES THE** Kingman **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 32.187. The date of our hearing is Sept. 6th at 6:30 AM/PM and will be held at Plan station 212 W. Main address in Zenda, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on September 6, 2022 at RNR Hearing 6:30 p.m.; Budget Hearing 7:00 p.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,013	5.080	15,168	4.948	17,168	14,631	4.853
Road	69,617	26.292	67,953	25.707	75,532	67,129	26.028
Library	4,078	1.899	4,360	1.813	4,375	3,936	1.526
Fema	10,910						
Special Machinery							
Totals	99,618	33.271	87,481	32.468	97,075	85,696	32.407
					*Funds Supported by Township Only - Revenue Neutral Rate***		*22.303*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.131*
Less: Transfers	0		0		0		
Net Expenditure	99,618		87,481		97,075		
Total Tax Levied	69,324		69,973		xxxxxxxxxxxxxx		
Total Assessed Valuation	2,412,699		2,516,672		3,014,984		
Township Assessed Valuation Only					2,579,142		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Norbert Blasi
Township Treasurer

PUBLIC NOTICE

Published in the Kingman Leader-Courier Thursday August 11, 2022.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Corrected

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY

will meet on September 6, 2022 at RNR Hearing ~~6:30 p.m.~~; Budget Hearing 7:00 p.m. at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,013	5.080	15,168	4.948	17,168	14,631	4.853
Road	69,617	26.292	67,953	25.707	75,532	67,129	26.028
Library	3,078	1.899	4,360	1.813	4,375	3,936	1.326
Fema	10,910						
Special Machinery							
Totals	99,618	33.271	87,481	32.468	97,075	85,696	32.407
					*Funds Supported by Township Only - Revenue Neutral Rate***		*32.303*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*4.131*
Less: Transfers	0		0		0		
Net Expenditure	99,618		87,481		97,075		
Total Tax Levied	69,324		69,973		xxxxxxxxxxxxx		
Total Assessed Valuation	2,412,609		2,316,672		3,014,984		
Township Assessed Valuation Only					2,579,142		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norbert Blasi
Township Treasurer

Rate No