State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Rooks, State of Kansas
We, the undersigned, officers of
Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	1,823	370	
Debt Service	10-113				
Totals		xxxxxxxxxx	1,823	370	.484
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					763,828
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.486
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Mary Jones Secretary

Attest: 10/22, 2024

Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Governing Body

CPA Summary

Cemetery #13
Rooks

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	370	9	0	5	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	370	9	0	5	0	0

County Treas Motor Vehicle Estimate 9

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 5

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02432

RVT Factor 0.00000

16/20M Factor 0.01351

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2025

Cemetery #13
Rooks

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cemetery #13
Rooks

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,458	2,354	1,444
Receipts:			
Ad Valorem Tax	351	370	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	17	11	9
Recreational Vehicle Tax			0
16/20M Vehicle Tax	7	5	5
Commercial Vehicle Tax	1		0
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-5	-3	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**396**	**383**	**14**
Resources Available:	**2,854**	**2,737**	**1,458**
Expenditures:			
Mowing	500	750	750
Operations		323	350
Repairs		220	273
Stone Maintenance			450
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**500**	**1,293**	**1,823**
Unencumbered Cash Balance Dec 31	2,354	1,444	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,930	1,293	1,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,823
		Tax Required	365
	Delinquent Comp Rate:	1.5%	5
		Amount of 2024 Ad Valorem Tax	370

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Cemetery #13

Rooks

will meet on August 20, 2024 at 10:00 am at 115 N Walnut, Stockton, Commissioners' Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marissa Jones Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	500	0.344	1,293	0.344	1,823	370	0.485
Debt Service							
Totals	500	0.344	1,293	0.344	1,823	370	0.485
						*Revenue Neutral Rate***	*0.486*
Less: Transfers	0		0		0		
Net Expenditures	500		1,293		1,823		
Total Tax Levied	371		370		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,073,839		1,076,357		761,840		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Marissa Jones

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Cemetery #13
Enter county name followed by "County":	Rooks
Enter year being budgeted (YYYY):	**2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax
General		1,293	370
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2024 Budgeted Year			370
Other (non-tax levy) fund names:			
Total Expenditures for 2024 Budgeted Year		1,293	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	0.344
Debt Service	
0	
0	
Total	0.344

Total Tax Levied (2023 budget column)	371
Assessed Valuation (2023 budget column)	1,073,839

Cemetery #13
Rooks

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	761,840
Neighborhood Revitalization - 2025	60,867

Revenue Neutral Rate 0.486

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	0.344
Debt Service	
0	
0	
Total Tax Rates	0.344

Final Assessed Valuation from the November 1, 2023 Abstract	1,076,357

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	9
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	5
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.5%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	1,930
Debt Service	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.