CERTIFICATE 2025

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Lecompton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	84,565	35,104	0.907
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	524,950	394,888	11.867
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	609515	429992	12.774
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8		Lecompton Township	33,276,542
Rate Hearing Notice				City of Lecompton	5,368,639
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	38,276,542

Township Only Funds Revenue Neutral Rate	10.972
Township/3rd Class City Funds Revenue Neutral Rate	0.857
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: 12/27, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lecompton Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.907	2,454	1,731	55	45	31	26	89	92	72	67
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	11.868	32,105		715		409		1,161		942	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.775	34,559		770		440		1,250		1,014	
	Total - 3rd Class City Levies (***)	0.907		1,731		45		26		92		67

Lecompton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	36,850	KSA 80-122
Road	Special Machinery	-	-	40,000	KSA 68-141g
	Total	0	0	76,850	
	Adjustments*				
	Adjusted Totals	0	0	76,850	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lecompton Township
Douglas County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere Mower	3/11/22	84	2.00	167,724	71,051	25,915	25,915
				Total	**71,051**	**25,915**	**25,915**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	39,213	52,493	44,600
Receipts:			
Ad Valorem Tax	24,043	32,512	xxxxxxxxxxxxxxx
Delinquent Tax	204	200	200
Motor Vehicle Tax	2,523	3,000	4,185
Recreational Vehicle Tax	64	80	100
16/20 M Vehicle Tax	26	40	57
Commercial Vehicle Tax	58	100	181
Watercraft Tax	43	90	139
Gross Earnings (Intangibles) Tax			0
Transfers In			
Interest on Idle Funds	2,244		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,205**	**36,022**	**4,861**
Resources Available:	**68,418**	**88,515**	**49,461**
Expenditures:			
Officers Pay	8,220	9,000	10,000
Legal & Accounting	3,250	4,000	5,000
Utilities	3,587	4,000	5,000
Office Expenses	868	1,000	1,800
Lease payments	0	25,915	25,915
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			36,850
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,925**	**43,915**	**84,565**
Unencumbered Cash Balance Dec 31	52,493	44,600	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	54,668	61,515	84,565
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,565
		Tax Required	35,104
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	35,104

CPA Summary

Lecompton Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	11,510	22,542	72,850
Receipts:			
Ad Valorem Tax	303,565	425,443	xxxxxxxxxxxxx
Delinquent Tax	943	1,000	1,000
Motor Vehicle Tax	28,882	30,000	32,105
Recreational Vehicle Tax	863	800	715
16/20M Vehicle Tax	268	300	409
Commercial Vehicle Tax	885	1,000	1,161
Watercraft Tax	574	700	942
Special Highway/Gasoline Tax	25,069	21,065	20,879
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**361,049**	**480,308**	**57,212**
Resources Available:	**372,559**	**502,850**	**130,062**
Expenditures:			
Salaries & Payroll Taxes	136,290	160,000	175,000
Repairs & Maintenance	28,911	30,000	35,000
Road Materials	140,415	180,000	199,950
Insurance	19,516	25,000	30,000
Fuel & Vehicle Expenses	24,885	35,000	45,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			40,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**350,017**	**430,000**	**524,950**
Unencumbered Cash Balance Dec 31	22,542	72,850	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	401,061	511,500	524,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	524,950
		Tax Required	394,888
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	394,888

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	182,327
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,348
Other	
Resources Available:	**183,675**
Total Expenditures	100,000
Unencumbered Cash Balance, Dec 31	**83,675**

CPA Summary

Lecompton Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	182,327	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		182,327
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	1,348									
Total Receipts	1,348	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,348
Resources Available:	183,675	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	183,675
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment Costs	100,000									
Total Expenditures	100,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	100,000
Cash Balance Dec 31	83,675	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	83,675 **
										83,675 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lecompton Township
Douglas County
will meet on September 17, 2024 at 6:00 PM at Township Hall 632 N 1851 Diag Rd, Lecompton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,925	0.907	43,915	0.907	84,565	35,104	0.907
Debt Service							
Library							
Road	350,017	13.825	430,000	11.868	524,950	394,888	11.868
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	100,000						
Special Machinery	100,000						
Totals	565,942	14.732	473,915	12.775	609,515	429,992	12.775
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.972*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.857*
Less: Transfers	0		0		76,850		
Net Expenditure	565,942		473,915		532,665		
Total Tax Levied	333,692		457,955		xxxxxxxxxxxxxx		
Total Assessed Valuation	27,087,856		35,847,227		38,685,110		
Township Assessed Valuation Only					33,274,423		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	167,724	71,051
Total	0	167,724	71,051

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer

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LAWRENCE JOURNAL-WORLD

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

State of Florida, County of Orange, ss:

Casey Allen, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Lawrence Journal-World, that this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World.

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on Sep. 1, 2024 with publications being made on the following dates: 09/01/2024

Casey Allen
(Signed)_____

VERIFICATION

State of Florida
County of Orange

NOTARY PUBLIC • STATE OF FLORIDA •

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 186700
Expires on October 14, 2025

Subscribed in my presence and sworn to before me on this: 09/03/2024

_____
Notary Public
Notarized remotely online using communication technology via Proof.

(First Published in the Lawrence Daily Journal-World on the 1st of September, 2024)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Lecompton Township

Douglas County

will meet on September 17, 2024 at 6:00 PM at Township Hall 632 N 1851 Diag Rd, Lecompton, KS for the purpose of hearing and

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BUDGET SUMMARY

(First Published in the Lawrence Daily Journal-World on the 1st of September, 2024)

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General	15,925	0.907	43,915	0.907	84,565	35,104	0.907
Debt Service							
Library							
Road	350,017	13.825	430,000	11.868	524,950	394,888	11.868
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	100,000						
Special Machinery	100,000						
Totals	565,942	14.732	473,915	12.775	609,515	429,992	12.775
					*Funds Supported by Township Only - Revenue Neutral Rate***		*10.972*
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Less: Transfers	0		0		76,850		
Net Expenditure	565,942		473,915		532,665		
Total Tax Levied	333,692		457,955		xxxxxxxxxxxxx		
Total Assessed Valuation	27,087,856		35,847,227		38,685,110		
Township Assessed Valuation Only					33,274,423		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	167,724	71,051
Total	0	167,724	71,051

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Noe
Treasurer

Resolution No. 091724

A RESOLUTION OF THE LECOMPTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lecompton Township was calculated as 11.829 mills by the Douglas County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Lecompton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 17, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lecompton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LECOMPTON TOWNSHIP:

The Governing Body shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.775 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 17th day of September 2024 (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Lecompton Township To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 17, 2024

Resolution No. 091724

Governing Body Member	Yes	No	No Vote
Ed Daniels	✓		
Mike Stewart	✓		
KEITH NOE	✓		
TOTAL			

Certified: