State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
Cedar Creek Watershed #56
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	58,490	15,696	
Totals		xxxxxxx	58,490	15,696	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Wilson County	
	Neosho County	
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	

Revenue Neutral Rate: 2.063

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736

Email:
joebambick@twinmounds.com

Date Attested: 8-23, 2022

County Clerk

Governing Body

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,694	906	14	177	30	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,694	906	14	177	30	0

County Treas Motor Vehicle Estimate 906

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 177

County Treas Commercial Vehicle Tax Estimate 30

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05773

RVT Factor 0.00089

16/20M Factor 0.01128

Comm Veh Factor 0.00191

Watercraft Factor 0.00000

2023

Cedar Creek Watershed #56
Wilson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Cedar Creek Watershed #56
Wilson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	47,959	51,322	41,617
Receipts:			
Ad Valorem Tax	15,550	15,694	xxxxxxxxxxxxxxx
Delinquent Tax	165	0	0
Motor Vehicle Tax	891	908	906
Recreational Vehicle Tax	15	13	14
16/20M Vehicle Tax	181	99	177
Commercial Vehicle Tax	29	27	30
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	56	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,887**	**16,791**	**1,177**
Resources Available:	**64,846**	**68,113**	**42,794**
Expenditures:			
Accounting	150	150	150
Publishing	129	130	130
Site Maintenance	13,099	25,000	52,500
Office Supplies	42	240	350
Mileage	104	776	2,160
Meeting Room Rent	0	200	200
Miscellaneous	0	0	3,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,524**	**26,496**	**58,490**
Unencumbered Cash Balance Dec 31	51,322	41,617	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	52,200	54,320	58,490
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	58,490
		Tax Required	15,696
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,696

2023

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Cedar Creek Watershed #56
Wilson County
will meet on August 22, 2022 at 8:00 p.m. at the Altoona Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is avaiable at Alfred Crawshaw's residence and will be available at this hearing.

SUPPORTING COUNTIES
Wilson County (home county) Neosho County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,524	2.286	26,496	2.183	58,490	15,696	2.063
Totals	13,524	2.286	26,496	2.183	58,490	15,696	2.063
						*Revenue Neutral Rate***	*2.063*
Less: Transfers	0		0		0		
Net Expenditures	13,524		26,496		58,490		
Total Tax Levied	15,000		15,694		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	6,864,874		7,185,959		7,607,623		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Officer