State of Kansas
City

2022

CERTIFICATE

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
City of Fulton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	45,427	13,532	23.806
Debt Service	10-113	7	16,607	8,547	15.037
Library	12-1220	7			
Special Highway		8	17,505		
Sewer Fund		8	33,874		
Warter Fund		9	95,604		
		9			
Totals		xxxxxx	209,017	22,079	38.843
Budget Summary		10			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

COUNTY CLERK OF BOURBON COUNTY KANSAS

Lawrence O. Paddock
Robert J. Dwyer
Brian G. Gossett
Michael Mooney

Date Attested: 9/30/21, 2021

Ashley Shelton
County Clerk

Governing Body

City of Fulton

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,123	2,376	12	43	0	24
Debt Service	8,962	1,622	9	30	0	16
Library						
TOTAL	22,085	3,998	21	73	0	40

County Treas Motor Vehicle Estimate 3,998

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 40

Motor Vehicle Factor 0.18103

Recreational Vehicle Factor 0.00095

16/20 Vehicle Factor 0.00331

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00181

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Fulton
will meet on August 2, 2021 at 7:00 at Fulton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fulton City Hall, by appointment, call 620-215-2074 for appointment and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	34,676	15.378	39,685	15.762	45,427	13,532	23.806
Debt Service	10,807	23.465	10,807	23.080	16,607	8,547	15.036
Library							
Special Highway	1,824		2,800		17,505		
Sewer Fund	14,904		16,700		33,874		
Warter Fund	38,224		46,300		95,604		
Totals	100,435	38.843	116,292	38.842	209,017	22,079	38.842
*Revenue Neutral Rate***							38.854
Less: Transfers	0		0		0		
Net Expenditure	100,435		116,292		209,017		
Total Tax Levied	22,384		22,085		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	576,279		568,588		568,431		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	42,169	33,727	27,016
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	42,169	33,727	27,016

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sara Griffith
City Official Title: City Treasurer

City of Fulton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Warter Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	37,381	46,404	47,604
Receipts:			
	47,247	47,500	48,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,247	47,500	48,000
Resources Available:	84,628	93,904	95,604
Expenditures:			
Wages	10,025	10,800	12,000
Payroll Taxes	3,120	3,400	3,700
Purchased Water	20,225	23,000	25,000
Postage	335	500	550
Repairs	1,338	5,000	50,654
Lab Testing and Fees	2,520	2,600	2,700
Cash Forward (2022 column)			
Miscellaneous	661	1,000	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,224	46,300	95,604
Unencumbered Cash Balance Dec 31	46,404	47,604	0
2020/2021/2022 Budget Authority Amount:	78,053	86,381	95,604

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

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City of Fulton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,083	12,305	13,515
Receipts:			
State of Kansas Gas Tax	4,046	4,010	3,990
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,046	4,010	3,990
Resources Available:	14,129	16,315	17,505
Expenditures:			
Street Repair and Maint	24	1,000	15,705
Wages	1,800	1,800	1,800
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,824	2,800	17,505
Unencumbered Cash Balance Dec 31	12,305	13,515	0
2020/2021/2022 Budget Authority Amount:	13,193	14,693	17,505

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,653	14,574	15,874
Receipts:			
Charges to Customers	17,825	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,825	18,000	18,000
Resources Available:	29,478	32,574	33,874
Expenditures:			
Wages	8,825	9,600	10,000
Payroll Taxes	1,799	2,000	2,200
Lab Testing and Fees	1,270	1,500	1,700
Utilities	1,632	1,800	2,000
Repairs	627	1,000	17,974
Cash Forward (2022 column)			
Miscellaneous	751	800	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,904	16,700	33,874
Unencumbered Cash Balance Dec 31	14,574	15,874	0
2020/2021/2022 Budget Authority Amount:	32,740	28,703	33,874

CPA Summary

City of Fulton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,000	6,971	6,646
Receipts:			
Ad Valorem Tax	8,770	8,962	xxxxxxxxxxxxxxxxx
Delinquent Tax	426		
Motor Vehicle Tax	1,531	1,438	1,622
Recreational Vehicle Tax	8	32	9
16/20M Vehicle Tax	43	34	30
Commercial Vehicle Tax		16	0
Watercraft Tax			16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,778	10,482	1,677
Resources Available:	17,778	17,453	8,323
Expenditures:			
Bond/Interest Payment	10,807	10,807	10,807
Cash Basis Reserve (2022 column)			5,800
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	10,807	10,807	16,607
Unencumbered Cash Balance Dec 31	6,971	6,646	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,607	16,606	16,607
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,607
		Tax Required	8,284
	Delinquent Comp Rate:	3.2%	263
		Amount of 2021 Ad Valorem Tax	8,547

Adopted Budget Library	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.2%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for S

CPA Summary

City of Fulton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,922	19,844	12,957
Receipts:			
Ad Valorem Tax	13,168	13,123	xxxxxxxxxxxxxxxxx
Delinquent Tax	599		
Motor Vehicle Tax	2,222	2,195	2,376
Recreational Vehicle Tax	12	49	12
16/20M Vehicle Tax	52	52	43
Commercial Vehicle Tax			0
Watercraft Tax		25	24
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	13,164	14,000	14,000
Franchise Tax	1,746	1,800	1,800
Licenses	265	300	300
Building Permits			
State of Kansas			
Insurance Dividend	728	624	650
In Lieu of Tax (IRB)			
Interest on Idle Funds	108	130	150
Neighborhood Revitalization Rebate			0
Miscellaneous	534	500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,598**	**32,798**	**19,355**
Resources Available:	**54,520**	**52,642**	**32,312**
Expenditures:			
Salaries & Wages	10,575	11,125	13,500
Payroll Taxes	5,867	6,500	7,000
Cemetary Maintenance	2,500	3,000	3,200
Utilities	1,804	2,100	2,500
Insurance	3,959	4,010	4,200
Office Supplies	757	1,500	1,800
Street Lights	133	700	700
City Clean-up	800	750	1,000
Capitol Improvements	6,204	7,000	8,127
Legal Publications	204	500	500
Attorney Services	750	1,000	1,000
Memberships and Dues	721	800	900
Cash Forward (2022 column)			
Miscellaneous	402	700	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**34,676**	**39,685**	**45,427**
Unencumbered Cash Balance Dec 31	19,844	12,957	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	49,937	45,025	45,427
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,427
		Tax Required	13,115
	Delinquent Comp Rate:	3.2%	417
		Amount of 2021 Ad Valorem Tax	**13,532**

CPA Summary

City of Fulton

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Fulton

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Project	5/1/2013	5/1/2023	5.90	80,000	27,016	5/1	5/1	731	4,672	451	4,952
						11/1	11/1	593	4,810	305	5,098
Total G.O. Bonds					27,016			1,324	9,482	756	10,050
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					27,016			1,324	9,482	756	10,050

City of Fulton 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

NOTICE OF BUDGET HEARING 2022

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City of Fulton

will meet on August 2, 2021 at 7:00 at Fulton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fulton City Hall, by appointment, call 620-215-2074 for appointment and will be available at this hearing.

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Less: Transfers	0		0		0		
Net Expenditure	100,435		116,292		209,017		
Total Tax Levied	22,384		22,085		xxxxxxxxx		
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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	42,169	33,727	27,016

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Sara Griffith

City Official Title: City Treasurer

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant of the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 24 day of July 2021.

Andy LaSota

Subscribed and sworn to before me this 27 day of July, 2021.

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 3-22-22

Teresa A. Klumpp
Notary Public

My Commission expires March 22, 2022

Publisher's Fee $178.50