State of Kansas
Recreation Commission
2021

CERTIFICATE

To the Clerk of USD 264
We, the undersigned officers of
Chisholm Trail Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

RECEIVED
AUG 31 2021
Sedgwick Co. Clerk

Table of Contents: **Adopted Budget**	Page No.	Year 2021-2022 Adopted Budget of Expenditures for the Proposed Budget Year
General	2	$568,303
Employee Benefit Fund	3	$35,000
Totals		$603,303
Statement of Cond. Lease-Purchase and Certificate of Participation		
Publication	4	

State Use Only
Received _____

Reviewed by _____

Follow-up: Yes ____ No ____

ATTEST:
Kelly B. Arnold, County Clerk

SEDGWICK COUNTY KANSAS

Amanda M Germann

Commission Members

Filing requirement – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address
Chisholm Trail Recreation Commission
109 E. Ross
Clearwater KS 67026

Sponsoring USD/City Address
USD 264 Box 248
City of Clearwater Box 453
Clearwater KS 67026

Chisholm Trail Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2019-2020	Current Year Estimated 2020-2021	Proposed Budget Year 2021-2022
Unencumbered Cash Balance	203,146	248,414	333,803
Receipts: Appropriation	255,633	227,040	217,000
Interest	1,181	611	1,000
Other	6,181	15,781	16,500
Reimbursements	0	0	0
Interest on Idle Funds			
Total Receipts	262,995	243,432	234,500
Resources Available	466,141	491,846	568,303

Expenditures	217,727	158,043	568,303
Total Expenditures	217,727	158,043	568,303
Unencumbered Cash Balance	248,414	333,803	------

CHISHOLM TRAIL RECREATION COMMISSION

EMPLOYEE BENEFIT FUND

INCOME	2019-2020 Actuals	2020-2021 Proposal	2021-2022 Estimate
Beginning Fund Balance	$3,714.00	$10,618.00	$22,075.00
Ad Valorem	$35,000.00	$38,485.00	$35,000.00
Other		-	-
TOTAL REVENUE	**$38,714.00**	**$49,103.00**	**$57,075.00**
EXPENSES			
TOTAL EXPENSES	**$28,096.00**	**$27,028.00**	**$31,000.00**
NET	**$10,618.00**	**$22,075.00**	**$26,075.00**

State of Kansas
Recreation Commission
2021

The Governing Body of
Chisholm Trail Recreation Commission
will meet on the 25th day of August, 2021 at 6:30 p.m. at 109 E. Ross
for the purpose of hearing and answering objection of taxpayers relating
to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of funds.

Detailed budget information is available at Recreation Office
109 E. Ross, Clearwater KS
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year	Proposed Tax Rate
Fund	**2019-2020**	**2020-2021**	**2021-2022**	**2021-2022**
General Fund	$466,141	$491,846	$568,303	3.000
Employee Benefit Fund	$35,000	$35,000	$35,000	0.500
Totals	$501,141	$526,846	$603,303	3.500
		Revenue Neutral Rate		3.328

	2019-2020	2020-2021	2021-2022
Lease Purchase: Principal Balance @ Beg of FY	0	0	0

Recreation Commission Secretary

Affidavit of Publicatior

Amy M Martin
Of lawful age being duly sworn upon c
That she is the lawful billing cle

Times-Sentinel Newspapers
State of Kansas

A weekly newspaper printed in the stat
And published in and of general circulatio
County, with a general paid circulation
Basis in Sedgwick County of Kansas, an
Newspaper is not a trade, religious, or
Publication. That said newspaper has bee
At least weekly 50 times a year, has been
Continuously and uninterruptedly in said co
For a period of more than five years prior
Publication of said notice and has been ad
Post Office of Cheney, Kansas, in Sedgwic
Second class matter. That the attached is
Thereof and was published on the followin
Regular and entire Issue of said news

First Publication was made
On the 5 Day of Aug, 2
Second Publication was made
On the _____ Day of _____, 2
Third Publication was made
On the _____ Day of _____, 2

Total Publication Fee $ 175

Amy M Ma

Subscribed and sworn to before me this

4th Day of August, 2021

Amy L Hammond

Notary Public

My Commission expires on 7/9/25

AMY L HAMMOND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 7/9/25

PUBLIC NOTICE

First Published in The TSnews August 5, 2021 (1t)

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Totals	$501,141	$526,846	$603,303	3.500
		Revenue Neutral Rate		3.328
	2019-2020	2020-2021	2021-2022	
Lease Purchase: Principal Balance @ Beg of FY	0	0	0	

Recreation Commission Secretary

RECEIVED
AUG 3 1 2021
Sedgwick Co. Clerk

RESOLUTION

REVENUE NEUTRAL RATE

A RESOLUTION OF THE CHISHOLM TRAIL RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Chisholm Trail Recreation Commission was calculated as 3.328 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Chisholm Trail Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard and have an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Chisholm Trail Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CHISHOLM TRAIL RECREATION COMMISSION;

The Chisholm Trail Recreation Commission shall levy a property tax exceeding the Revenue Neutral Rate of 3.328 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 25th day of August, 2021 and **SIGNED** by the Governing Body.

Amanda M Geymann

Donald W Banks

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