NOTICE OF BUDGET HEARING

The governing body of

City of Lenora

will meet on August 18, 2025 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate *
General	141,370	64.883	151,600	64.387	204,088	88,058	62.482
Library	5,958	3.043	5,800	3.043	7,200	4,988	3.539
Employee Benefits	13,281	2.130	16,650		16,650		
Cemetery	5,020		5,000		5,000	7,474	5.303
Fire	12,464	11.031	23,543	10.620	40,044	15,010	10.650
Streets & Highways	1,822	8.928	29,650	8.594	30,000	7,280	5.166
Water	63,201		65,600		65,920		
Sewer	10,694		18,850		18,850		
Solid Waste	28,593		37,300		37,400		
Special Parks & Recreation			500		500		
Non-Budgeted Funds-A	19,270						
Totals	301,673	90.015	354,493	86.644	425,652	122,810	87.140
						Revenue Neutral Rate **	87.577
Less: Transfers	35,905		42,380		80,650		
Net Expenditure	265,768		312,113		345,002		
Total Tax Levied	123,426		123,426		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,371,170		1,424,522		1,409,340		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	35,948		27,162		18,246		
Total	35,948		27,162		18,246		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores

City Official Title: City Clerk

CERTIFICATE

To the Clerk of Norton County , State of Kansas

We, the undersigned, officers of

City of Lenora

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2026		NA			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	204,088	88,058	62,509
Library	12-1220	9	7,200	4,988	3,541
Employee Benefits	12-16, 102	10	16,650		
Cemetery	12-1405	11	5,000	7,474	5,306
Fire	12-110b	12	40,044	15,010	10,655
Streets & Highways	14-733	13	30,000	7,280	5,168
Water		14	65,920		
Sewer		15	18,850		
Solid Waste		16	37,400		
Special Parks & Recreation		17	500		
Non-Budgeted Funds-A		18			
Totals		xxxxxx	425,652	122,810	87,179
Is a Revenue Neutral Rate Ordinance required?				No	County Clerk's Use Only
Budget Summary		19			1,408,718
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Form Preparation by:
Mapes & Miller, CPA's

Address:
418 E Holme
Norton, KS 67654
Email:
mmcpas@yahoo.com

Attest: October, 2025

County Clerk

Edwin Feldhan Mayor
Chad Berry
Dan Hellwig
Vivian Wagner
Leigh James
Julie A. Petersen

Governing Body

City of Lenora

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	91,721	37,272	587	559	223	0
Library	4,335	1,762	28	26	11	0
Employee Benefits						
Cemetery						
Fire	15,128	6,148	97	92	37	0
Streets & Highways	12,242	4,975	78	74	30	0
TOTAL	123,426	50,157	790	751	301	0

County Treas Motor Vehicle Estimate 50,157
County Treas Recreational Vehicle Estimate 790
County Treas 16/20M Vehicle Estimate 751
County Treas Commercial Vehicle Tax Estimate 301
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.40637
Recreational Vehicle Factor 0.00640
16/20M Vehicle Factor 0.00608
Commercial Vehicle Factor 0.00244
Watercraft Factor 0.00000

City of Lenora 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Equipment	5,000	5,000	5,000	12-1,117
General	Multi-Year Cap Outlay	5,000	5,000	25,000	12-1,118
Street & Highway	Employee Benefits	43	150	100	12-16,102
Water	Water Surplus	24,000	24,000	24,000	12-825d
Water	Water Debt Service	0	0	0	12-825d
Water	Employee Benefits	726	880	900	12-825d
Sewer	Employee Benefits	369	550	550	12-825d
Solid Waste	Employee Benefits	767	1,000	1,100	12-825d
Cemetery	Employee Benefits	0	0	0	12-16,102
Fire	Special Fire Equipment		5,800	24,000	12-1, 117
	Totals	35,905	42,380	80,650	
	Adjustments				
	Adjusted Totals	35,905	42,380	80,650	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Lenora

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2025	Payments Due 2025	Payments Due 2026
Fire Truck	1/31/2016	120	1.50	86,000	18,246	9,293	9,294
				Totals	**18,246**	**9,293**	**9,294**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Lenora
Norton County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem	$4,335	$4,988
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,371	$1,762
Recreational Vehicle Tax	$18	$28
16/20M Vehicle Tax	$10	$26
Commercial Vehicle Tax	$24	$11
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,758	$6,815
Difference in Total Taxes:	$1,057	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,424,522	$1,409,340
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.043	3.539
Difference in Levy Rate:	0.496	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Lenora
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	37,575	45,302
Receipts:			
Ad Valorem Tax	86,715	90,952	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,961		
Motor Vehicle Tax	34,363	29,230	37,272
Recreational Vehicle Tax	255	391	587
16/20M Vehicle Tax	563	221	559
Commercial Vehicle Tax	204	504	223
Watercraft Tax	92	0	0
Gross Earning (Intangible) Tax	3,173	3,532	3,532
LAVTR			0
City and County Revenue Sharing			0
Alcoholic Liquor Tax			
Countywide Sales Tax	23,441	19,372	20,000
Franchise Fees	5,140	5,000	5,000
Dog Tags	220	150	200
Capital Credits	1,292	1,900	1,500
Building Permits	55	50	50
Police Court	210		100
Late Charges - Utilities	2,335	2,200	2,300
Reimbursed Expense			
Beer/Liquor/Fireworks Licenses	75	75	75
State Aid - Emergency Preparedness			
Returned Checks Reimbursed	25		
Farm Income		500	500
Mowing	900	500	4,000
Donations	50		
Land Lease	600	600	600
Interest on Idle Funds - CD & Checking	10,317	4,000	4,000
Insurance Dividends	2,320		
Community Room/Back Room Rent/School Rer	730		500
Park Rental			
Mosquito Spray	165	150	150
Insurance Claim			
Grant from Ec Development			
Reimbursed Expense	672		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	72		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**178,945**	**159,327**	**81,148**
Resources Available:	**178,945**	**196,902**	**126,450**

City of Lenora

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	178,945	196,902	126,450
Expenditures:			
Administrative	2,093		2,000
Electricity	4,915	5,800	5,000
Street Lights	7,633	7,800	7,700
Heating	3,976	6,000	5,500
Telephone	1,190	1,250	1,200
Permits & Licenses	50	50	50
Salaries & Wages	36,710	42,000	41,000
Insurance	30,388	30,000	31,000
Publications	694	500	600
Legal & Professional	16,593	28,000	26,000
Dues	165	300	200
Office Supplies & Equipment	8,073	5,000	5,000
Supplies	1,852	1,000	1,500
Postage	800	1,000	1,000
Fuel & Oil	4,150	5,500	5,500
Repairs	5,526	5,500	5,500
Animal Control		100	100
Tools & Equipment	1,016	300	1,000
Park Repairs			
Election		500	750
Lease Pmt - Pitney Bowes Machine	1,362		1,400
Chemicals	3,120	1,000	3,000
Fire Station Expense			
Transfer to Special Equipment	5,000	5,000	5,000
Transfer to Multi-Year Capital Outlay	5,000	5,000	25,000
Capital Outlay			29,088
Community Building			
Neighborhood Revitalization Rebate			
Miscellaneous	1,064		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**141,370**	**151,600**	**204,088**
Unencumbered Cash Balance Dec 31	37,575	45,302	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	146,800	151,600	204,088
		Non-Appropriated Balance	10,204
		Total Expenditure/Non-Appr Balance	214,292
		Tax Required	87,842
	Delinquent Comp Rate:	0.2%	216
		Amount of 2025 Ad Valorem Tax	88,058

City of Lenora
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	588
Receipts:			
Ad Valorem Tax	4,067	4,335	xxxxxxxxxxxxxxxx
Delinquent Tax	230		
Motor Vehicle Tax	1,599	1,371	1,762
Recreational Vehicle Tax	13	18	28
16/20M Vehicle Tax	36	10	26
Commercial Vehicle Tax	9	24	11
Watercraft Tax	4	0	0
CMIE			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous		630	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,958**	**6,388**	**1,827**
Resources Available:	**5,958**	**6,388**	**2,415**
Expenditures:			
Appropriations to Library board	5,958	5,800	7,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,958**	**5,800**	**7,200**
Unencumbered Cash Balance Dec 31	0	588	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	5,651	5,800	7,200
		Non-Appropriated Balance	203
See Tab A		Total Expenditure/Non-Appr Balance	7,403
		Tax Required	4,988
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,988

City of Lenora
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	32,817	26,885	14,050
Receipts:			
Ad Valorem Tax	2,847		xxxxxxxxxxxxxxxx
Delinquent Tax	232	288	
Motor Vehicle Tax	1,649	960	
Recreational Vehicle Tax	26	13	
16/20M Vehicle Tax	127	7	
Commercial Vehicle Tax	8	17	
Watercraft Tax	3	0	
Reimbursed Expense			
Transfer from Water	726	880	900
Transfer from Sewer	369	500	550
Transfer from Solid Waste	767	1,000	1,100
Transfer from Street	43	150	50
Transfer from Cemetery			
Reimbursed Expense	425		
Miscellaneous	127		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,349**	**3,815**	**2,600**
Resources Available:	40,166	30,700	16,650
Expenditures:			
FICA	4,244	6,000	6,000
Medicare	993	1,500	1,500
KPERS	5,839	6,000	6,200
State Unemployment	90	150	150
Insurance			
Workman's Compensation	2,115	3,000	2,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,281**	**16,650**	**16,650**
Unencumbered Cash Balance Dec 31	26,885	14,050	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	23,600	16,650	16,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,650
		Tax Required	0
	Delinquent Comp Rate:	0.2%	0
		Amount of 2025 Ad Valorem Tax	0

City of Lenora
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,022	1,976	-2,956
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxx
Delinquent Tax	41	68	
Motor Vehicle Tax	420		
Recreational Vehicle Tax	3		
16/20M Vehicle Tax	6		
Commercial Vehicle Tax	3		
Watercraft Tax	1		
Donations			
Grave Closings	300		400
Sale of Plots	100		100
Reimbused from Cemetery Board			
Miscellaneous	100	0	
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	**974**	**68**	**500**
Resources Available:	**6,996**	**2,044**	**-2,456**
Expenditures:			
Wages	4,063	4,000	4,000
Repairs		100	100
Fuel & Oil	857	900	900
Transfer to Employee Benefits			
Other Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous	100		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,020**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	1,976	-2,956	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	6,150	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
See Tab D		Tax Required	7,456
	Delinquent Comp Rate:	0.2%	18
		Amount of 2025 Ad Valorem Tax	7,474

City of Lenora
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	14,009	22,081	18,697
Receipts:			
Ad Valorem Tax	14,743	15,001	xxxxxxxxxxxxxxxx
Delinquent Tax	732		
Motor Vehicle Tax	4,874	4,969	6,148
Recreational Vehicle Tax	40	66	97
16/20M Vehicle Tax	106	37	92
Commercial Vehicle Tax	28	86	37
Watercraft Tax	13	0	0
Capital Credits			
Grant			
Paging System Reimbursement			
Reimb from Rural Fire			
Reimbursed Expense			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,536**	**20,159**	**6,374**
Resources Available:	**34,545**	**42,240**	**25,071**
Expenditures:			
Telephone & Paging	2,412	2,412	2,500
Lease Payment	9,293	9,293	9,294
Fuel & Oil	135	190	250
Tools & Equipment		1,000	2,000
Repairs	500	480	500
Supplies	124	4,353	1,500
Capital Outlay			
Transfer to Special Fire Equipment		5,800	24,000
Neighborhood Revitalization Rebate			
Miscellaneous		15	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,464**	**23,543**	**40,044**
Unencumbered Cash Balance Dec 31	22,081	18,697	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	23,194	23,544	40,044
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,044
		Tax Required	14,973
	Delinquent Comp Rate:	0.2%	37
		Amount of 2025 Ad Valorem Tax	15,010

City of Lenora
2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Streets & Highways**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	18,416	11,331
Receipts:			
Ad Valorem Tax	11,932	12,139	xxxxxxxxxxxxxxxxx
Delinquent Tax	632		
Motor Vehicle Tax	4,610	4,022	4,975
Recreational Vehicle Tax	52	54	78
16/20M Vehicle Tax	205	30	74
Commercial Vehicle Tax	24	70	30
Watercraft Tax	11	0	0
Special City/County Highway	2,772	6,250	6,250
Sale of Equipment			
FEMA			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,238**	**22,565**	**11,407**
Resources Available:	**20,238**	**40,981**	**22,738**
Expenditures:			
Salaries	575	2,000	2,500
Fuel & Oil		200	200
Repairs	449	24,500	24,600
Sweeper Repair		300	100
Supplies		500	500
Snow Removal	755	2,000	2,000
Tools & Small Equipment			
Transfer to Special Equipment			
Transfer to Employee Benefits	43	150	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,822**	**29,650**	**30,000**
Unencumbered Cash Balance Dec 31	18,416	11,331	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	29,950	30,000	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	7,262
	Delinquent Comp Rate:	0.2%	18
		Amount of 2025 Ad Valorem Tax	7,280

City of Lenora
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	103,100	198,593	205,143
Receipts:			
Charges for Services	73,842	72,000	70,000
Water Sold/Road ets			
Capital Credits	75		
Hookup & Reconnect Fees		150	150
DH Grant	84,777		
Reimbursed Expense			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**158,694**	**72,150**	**70,150**
Resources Available:	**261,794**	**270,743**	**275,293**
Expenditures:			
Administrative	1,606	1,000	1,000
Electricity	6,269	5,800	6,000
Heating	568	550	600
Permits & Licenses	20	20	20
Salaries	10,032	13,600	14,000
Publications		500	200
Legal & Professional	248	2,000	1,500
Dues		300	300
Education & Travel		500	500
Supplies	630	500	500
Repairs	9,726	6,000	6,000
Tools and Equipment	1,278	2,400	2,400
Water Tower Maintenance	5,350	5,350	5,400
Chemicals	1,128	700	1,500
Commissions & Fees	1,620	1,500	1,100
Fire Hydrants			
Transfer to Water Surplus	24,000	24,000	24,000
Transfer to Water Debt Service			
Transfer to Employee Benefits	726	880	900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,201**	**65,600**	**65,920**
Unencumbered Cash Balance Dec 31	198,593	205,143	209,373
2024/2025/2026 Budget Authority Amoun	64,750	65,600	65,920

City of Lenora
2026
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,841	84,831	85,031
Receipts:			
Charges for Services	19,632	19,000	19,000
Capital Credits	52	50	50
Federal Aid - Emer Prep			
Other			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,684**	**19,050**	**19,050**
Resources Available:	**95,525**	**103,881**	**104,081**
Expenditures:			
Electricity	1,508	1,500	1,500
Permits & Licenses	185	300	300
Salaries & Wages	5,277	6,500	7,000
Legal & Professional		1,000	1,000
Repairs	2,805	8,000	8,000
Tools, Equip, Supplies	266	500	
Loan Repayment			
Commissions & Fees			
Administrative	284	500	500
Education & Travel			
Transfer to Employee Benefits	369	550	550
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,694**	**18,850**	**18,850**
Unencumbered Cash Balance Dec 31	84,831	85,031	85,231
2024/2025/2026 Budget Authority Amount	21,600	18,850	18,850

City of Lenora
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	92,437	102,356	102,556
Receipts:			
Charges for Services	38,512	37,500	37,500
Special Assessments			
Reimbursed Expenses			
Interest on Idle Funds			
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,512**	**37,500**	**37,500**
Resources Available:	**130,949**	**139,856**	**140,056**
Expenditures:			
Administrative		1,000	
Salaries & Wages	11,044	13,100	14,000
Office Supplies	283	300	300
Fuel & Oil	3,130	3,900	4,500
Repairs	1,903	3,500	3,500
Tools & Equipment		500	
Landfill Fees	11,466	14,000	14,000
Transfer to Employee Benefits	767	1,000	1,100
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,593**	**37,300**	**37,400**
Unencumbered Cash Balance Dec 31	102,356	102,556	102,656
2024/2025/2026 Budget Authority Amount	36,800	37,300	37,400

City of Lenora
2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,144	7,174	6,674
Receipts:			
Special Alcohol Tax			
Donation			
County Disbursement			
Audit Transfer			
Lake Fisheries CFAP	1,030	0	0
Cancelled Encumbrances			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,030**	**0**	0
Resources Available:	**7,174**	**7,174**	**6,674**
Expenditures:			
Park Repairs		500	500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**500**	**500**
Unencumbered Cash Balance Dec 31	7,174	6,674	6,174
2024/2025/2026 Budget Authority Amount	2,500	500	500

City of Lenora

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Special Fire Equipment**		**Water Surplus**		**Special Equipment**				
Unencumbered				Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,532	Cash Balance Jan 1	11,500	Cash Balance Jan 1	161,372	Cash Balance Jan 1	-3,870	Cash Balance Jan 1		226,534
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trf from General	5,000			Trf from Water	24,000	Trf from General	5,000			
						Insurance Claim				
						Trf from Capital Imp				
Total Receipts	5,000	Total Receipts	0	Total Receipts	24,000	Total Receipts	5,000	Total Receipts	0	34,000
Resources Available:	62,532	Resources Available:	11,500	Resources Available:	185,372	Resources Available:	1,130	Resources Available:	0	260,534
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
				Painting Storeage Tk		Equp Purchased	19,270			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	19,270	Total Expenditures	0	19,270
Cash Balance Dec 31	62,532	Cash Balance Dec 31	11,500	Cash Balance Dec 31	185,372	Cash Balance Dec 31	-18,140	Cash Balance Dec 31	0	241,264 **
										241,264 **

**Note: These two block figures should agree.

See Tab B

FIDAVIT

Proof of Publication

State of Kansas
NORTON COUNTY

VICKI HENDERSON of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publica

THAT said paper was entered as the post office of its publication.

THAT said paper has a general pa County, Kansas, and is NOT a trad lication and has been published in

THE ATTACHED was published regular issue of the said newspap

1st publication was made on the 30th d
2nd publication was made on the ____ d
3rd publication was made on the ____ d

Publication fee $ ____

Affidavit, Notary's fees

Additional copies

TOTAL publication fees

(Sign) VICKI HENDERSC

Witness my hand this 4th day of

SUBSCRIBED and Sworn to befor August, 2 of Norton.

Vicki L. Henderson

NOTARY PUBLIC – State of Kansas
VICKI L. HENDERSON
My Appt. Expires: 1/5/2028

Notice of Budget Hearing for the City of Lenora

Published in The Norton Telegram Wednesday, July 30, 2025.

NOTICE OF BUDGET HEARING

The governing body of

City of Lenora

will meet on August 18, 2025 at 7:00 PM at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimat Tax Rate
General	141,370	64.883	151,600	64.387	204,088	88,058	62.4
Library	5,958	3.043	5,800	3.043	7,200	4,988	3.5
Employee Benefits	13,281	2.130	16,650		16,650		
Cemetery	5,020		5,000		5,000	7,474	5.3
Fire	12,464	11.031	23,543	10.620	40,044	15,010	10.6
Streets & Highways	1,822	8.928	29,650	8.594	30,000	7,280	5.1
Water	63,201		65,600		65,920		
Sewer	10,694		18,850		18,850		
Solid Waste	28,593		37,300		37,400		
Special Parks & Recreation			500		500		
Non-Budgeted Funds-A	19,270						
Totals	301,673	90.015	354,493	86.644	425,652	122,810	87.140
Less: Transfers	35,905		42,380		80,650	Revenue Neutral Rate **	87.577
Net Expenditure	265,768		312,113		345,002		
Total Tax Levied	123,426		123,426		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,371,170		1,424,522		1,409,340		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	35,948	27,162	18,246
Total	35,948	27,162	18,246

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Gladys Flores
City Official Title: City Clerk