State of Kansas
City

2026

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MILAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	27,145	10,741	40.705
Special Highway		7	2,707		
Totals		xxxxx	29,852	10,741	40.705
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					263,871
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	41.060
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Tammy Fontaine 7-14-25

Date Attested: _____ 2025

County Clerk

Governing Body

RECEIVED
JUL 15 2025
SUMNER COUNTY CLERK

CITY OF MILAN

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,741	1,659	51	18	636	14
TOTAL	10,741	1,659	51	18	636	14

County Treas Motor Vehicle Estimate 1,659

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 636

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.15444

Recreational Vehicle Factor 0.00471

16/20 Vehicle Factor 0.00170

Commercial Vehicle Factor 0.05923

Watercraft Factor 0.00133

CITY OF MILAN 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment				KSA 12-1,117
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

CITY OF MILAN

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					None						
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
					None						
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
					None						
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF MILAN

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				None			
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF MILAN 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,637	25,057	14,026
Receipts:			
Ad Valorem Tax	10,122	10,741	xxxxxxxxxxxxxxx
Delinquent Tax	328		
Motor Vehicle Tax	2,090	1,389	1,659
Recreational Vehicle Tax	62	38	51
16/20M Vehicle Tax	25	21	18
Commercial Vehicle Tax	733	55	636
Watercraft Tax		13	14
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Rent			
In Lieu of Tax (IRB)			
Interest on Idle Funds/cd	21,316		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**34,675**	**12,257**	**2,378**
Resources Available:	**53,312**	**37,314**	**16,404**
Expenditures:			
Salaries & Wages		460	460
Employee Benefits		3,582	3,582
Personal Services	1,273	3,225	3,225
Commodities	5,334	2,831	2,831
Contractual	4,311	1,400	1,400
Capital Outlay	17,338	9,390	9,390
Dixon Twp Fire Protection		2,400	2,400
			3,857
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**28,255**	**23,288**	**27,145**
Unencumbered Cash Balance Dec 31	25,057	14,026	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	28,256	23,288	27,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,145
		Tax Required	10,741
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	10,741

CPA Summary

CITY OF MILAN 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	587
Receipts:			
State of Kansas Gas Tax	2,110	2,120	2,120
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,110**	**2,120**	**2,120**
Resources Available:	**2,110**	**2,120**	**2,707**
Expenditures:			
Street Repair and Maint	2,110	1,533	2,707
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,110**	**1,533**	**2,707**
Unencumbered Cash Balance Dec 31	0	587	0
2024/2025/2026 Budget Authority Amoun	2,110	1,533	2,707

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of

CITY OF MILAN

will meet on July 14, 2025 at 7:00 P.M. at Milan City Bldg. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Milan City Bldg. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	28,255	44.418	23,288	41.472	27,145	10,741	41.060
Special Highway	2,110		1,533		2,707		
Totals	30,365	44.418	24,821	41.472	29,852	10,741	41.060
						*Revenue Neutral Rate***	*41.060*
Less: Transfers	0		0		0		
Net Expenditure	30,365		24,821		29,852		
Total Tax Levied	10,741		10,741		xxxxxxxxxxxxxxx		
Assessed Valuation	241,818		258,993		261,596		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Glayds Rohde Glayds Rohde

City Official Title: Milan City Treasurer