2022

CERTIFICATE

To the Clerk of Norton, State of Kansas
We, the undersigned, officers of
Clayton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of Amount of 2021 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh & Slider		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	21,240	1,922	14,877
Debt Service	10-113				
Library	12-1220				
Special Highway		7	9,000		
Refuse Collection		7	4,608		
Bond Reserve		8	4,182		
Debt Service		8	11,487		
Water Utility		9	25,887		
Non-Budgeted Funds		10			
Totals		xxxxxx	76,404	1,922	
Budget Summary		11			
Neighborhood Revitalization					

Assessed Valuation:	County Clerk's Use Only
Norton	118,853
Decatur	10,336
0	
0	129,189
Total Assessed Valuation	0
Assisted by:	Nov 1, 2021 Total Assessed Valuation

Address:

Email:

Date Attested: Oct 2021

Roberta D. Tidyman
County Clerk

Mayor Richard
Nikki L Cook

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,921	778	70	112	11	16
Debt Service						
Library						
TOTAL	1,921	778	70	112	11	16

County Treas Motor Vehicle Estimate 778

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.40498

Recreational Vehicle Factor 0.03644

16/20 Vehicle Factor 0.05830

Commercial Vehicle Factor 0.00573

Watercraft Factor 0.00833

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	Debt Service	3,966	3,872	4,078	12-825d
Water Utility	Debt Service	6,733	6,732	6,733	12-825d
Water Utility	Debt Service	675	676	676	12-825d
	Totals	11,374	11,280	11,487	
	Adjustments*				
	Adjusted Totals	11,374	11,280	11,487	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

Clayton 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	150,076	1/23	1/23	3,752	2,908	3,678	3,055
Water Treatment Plant	8/4/2014	8/4/2054	3.25	15,000	13,778	8/4	8/4	448	228	441	235
Total G.O. Bonds					**163,854**			**4,200**	**3,136**	**4,119**	**3,290**
Revenue Bonds:											
Water System Improvement	8/23/1993	8/23/2033	5.25	67,800	39,900	2/2	2/2	1,048	900	1,001	900
						8/2	8/2	1,024	900	977	1,200
Total Revenue Bonds					**39,900**			**2,072**	**1,800**	**1,978**	**2,100**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**203,754**			**6,272**	**4,936**	**6,097**	**5,390**

Clayton

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	984	1,938	5,681
Receipts:			
Ad Valorem Tax	1,882	1,921	xxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	782	620	778
Recreational Vehicle Tax	61	29	70
16/20M Vehicle Tax	131	126	112
Commercial Vehicle Tax	11	35	11
Watercraft Tax	2	12	16
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Transfer from Savings		2,000	9,000
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,120	3,500	3,500
Franchise Tax			
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds	39	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	147	900	950
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,207**	**9,243**	**14,537**
Resources Available:	**7,191**	**11,181**	**20,218**
Expenditures:			
Salaries & Wages			
Employee Benefits			
General Government	5,253	5,500	21,240
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,253**	**5,500**	**21,240**
Unencumbered Cash Balance Dec 31	1,938	5,681	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	20,800	21,000	21,240
		Non-Appropriated Balance	900
		Total Expenditure/Non-Appr Balance	22,140
		Tax Required	1,922
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,922

CPA Summary

Clayton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,019	7,624	7,624
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,445	1,550	1,550
Reimbursed Expense	2,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0		
Total Receipts	**3,445**	**1,550**	**1,550**
Resources Available:	**11,464**	**9,174**	**9,174**
Expenditures:			
Street Repair and Maint	3,840	1,550	9,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,840**	**1,550**	**9,000**
Unencumbered Cash Balance Dec 31	7,624	7,624	174
2020/2021/2022 Budget Authority Amoun	7,000	9,000	9,000

Adopted Budget **Refuse Collection**	Prior Year 2020	Current Year 2021	Proposed Budget 2022
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charges to Customers	3,840	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,840**	**4,608**	**4,608**
Resources Available:	**4,610**	**5,378**	**5,378**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Landfill Fees	3,840	4,608	4,608
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,840**	**4,608**	**4,608**
Unencumbered Cash Balance Dec 31	770	770	770
2020/2021/2022 Budget Authority Amoun	4,608	4,608	4,608

CPA Summary

Clayton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond Reserve**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**4,182**	**4,182**	**4,182**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Principle and Interest payments			4,182
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**4,182**
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2020/2021/2022 Budget Authority Amoun	4,182	4,182	4,182

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,220	2,228	2,300
Receipts:			
Transfer from Water Utility	3,974	3,872	4,078
Transfer from Water Utility	6,733	6,732	6,733
Transfer from Water Utility	675	676	676
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,382**	**11,280**	**11,487**
Resources Available:	**13,602**	**13,508**	**13,787**
Expenditures:			
Salaries & Wages			
Employee Beneifits			
Principal Payment	4,928	4,936	5,390
Interest Payments	6,446	6,272	6,097
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,374**	**11,208**	**11,487**
Unencumbered Cash Balance Dec 31	2,228	2,300	2,300
2020/2021/2022 Budget Authority Amoun	11,374	11,208	11,487

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,187	1,128	2,926
Receipts:			
Charge to Customers	17,134	22,000	22,000
Hook-up Fees		275	275
Bulk Water			2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**17,134**	**22,275**	**24,275**
Resources Available:	**20,321**	**23,403**	**27,201**
Expenditures:			
Salaries & Wages	1,108	1,108	1,200
Electricity	3,373	3,500	4,000
Repairs	208	1,000	3,500
Testing & Water Fees	465	600	1,000
Supplies	545	500	2,000
Postage			100
Sales Tax	59	100	200
Transfer to Debt Service	11,045	11,279	11,487
Insurance	2,390	2,390	2,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,193**	**20,477**	**25,887**
Unencumbered Cash Balance Dec 31	1,128	2,926	1,314
2020/2021/2022 Budget Authority Amoun	30,474	29,179	25,887

CPA Summary

Clayton

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reserve Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,412	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,412
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,412	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,412
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,412	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,412 **
										5,412 **

** Note: These two block figures should agree.

CPA Summary

2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of
Clayton
will meet on the Sept 13, 2021 at 7:15 PM at Clayton UM Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the church and will be available at this hearing.
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceding the budget adoption hearing.

SUPPORTING COUNTIES
Norton (home county) Decatur

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,253	14.365	5,500	14.524	21,240	1,922	14.878
Special Highway	3,840		1,550		9,000		
Refuse Collection	3,840		4,608		4,608		
Bond Reserve					4,182		
Debt Service	11,374		11,208		11,487		
Water Utility	19,193		20,477		25,887		
Non-Budgeted Funds							
Totals	43,500	14.365	43,343	14.524	76,404	1,922	14.878
*Revenue Neutral Rate***							*14.869*
Less: Transfers	11,374		11,280		11,487		
Net Expenditure	32,126		32,063		64,917		
Total Tax Levied	1,867		1,921				
Assessed Valuation	129,973		132,065		129,189		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	170,032		166,982		163,854		
Revenue Bonds	43,500		41,700		39,900		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	213,532		208,682		203,754		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barbara Brooks
City Official Title: City Clerk

arning Dawson a first
l in junior trap.
ailsback earned a
ce medal in junior
44. Alex Olliff, Ri-
nd Trey Mindrup all
Aragon Garza and
na both shot a

One of the most impressive performances of the day was first year shooter Derek, who shot a 38 in trap to qualify for state in his first ever competition. For being a windy day, the team put up some impressive scores in trap.

a 34, Riley and Parker both shot a 33, Eli shot a 29, and Stratten shot a 22.

In the overall scores, Nor-

the Norton 4-H Shotgun Team on their success at Goodland and goodluck shooting at Hays!

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NOTICE OF BUDGET HEARING - CITY OF CLAYTON

(Published in The Norton Telegram on Wednesday, August 25, 2021. 1(T)

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

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Clayton
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General	5,253	14.365	5,500	14.524	21,240	1,922	14.878
Special Highway	3,840		1,550		9,000		
Refuse Collection	3,840		4,608		4,608		
Bond Reserve					4,182		
Debt Service	11,374		11,208		11,487		
Water Utility	19,193		20,477		25,887		
Non-Budgeted Funds							
Totals	43,500	14.365	43,343	14.524	76,404	1,922	14.878
*Revenue Neutral Rate***							*14.869*
Less: Transfers	11,374		11,280		11,487		
Net Expenditure	32,126		32,063		64,917		
Total Tax Levied	1,867		1,921				
Assessed Valuation	129,973		132,065		129,189		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	170,032		166,982		163,854		
Revenue Bonds	43,500		41,700		39,900		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	213,532		208,682		203,754		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

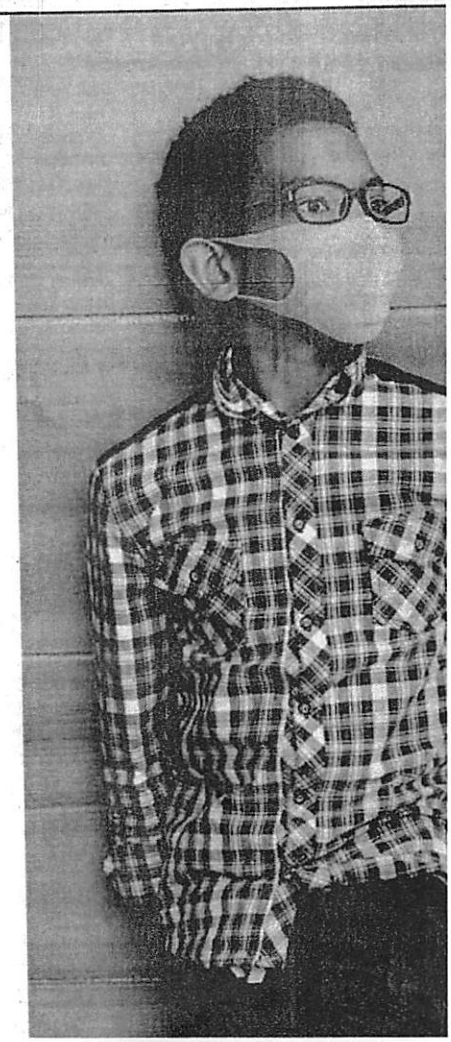
Barbara Brooks
City Official Title: City Clerk



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Department of Health
and Environment

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NOTICE OF BUDGET HEARING - CITY OF CLAYTON

(Published in The Norton Telegram on Wednesday, August 25, 2021. 1(T)

State of Kansas
City

2022

NOTICE OF RATE AND BUDGET HEARING

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Clayton

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*Revenue Neutral Rate***							*14.869*
Less: Transfers	11,374		11,280		11,487		
Net Expenditure	32,126		32,063		64,917		
Total Tax Levied	1,867		1,921				
Assessed Valuation	129,973		132,065		129,189		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	170,032	166,982	163,854
Revenue Bonds	43,500	41,700	39,900
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	213,532	208,682	203,754

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barbara Brooks
City Official Title: City Clerk

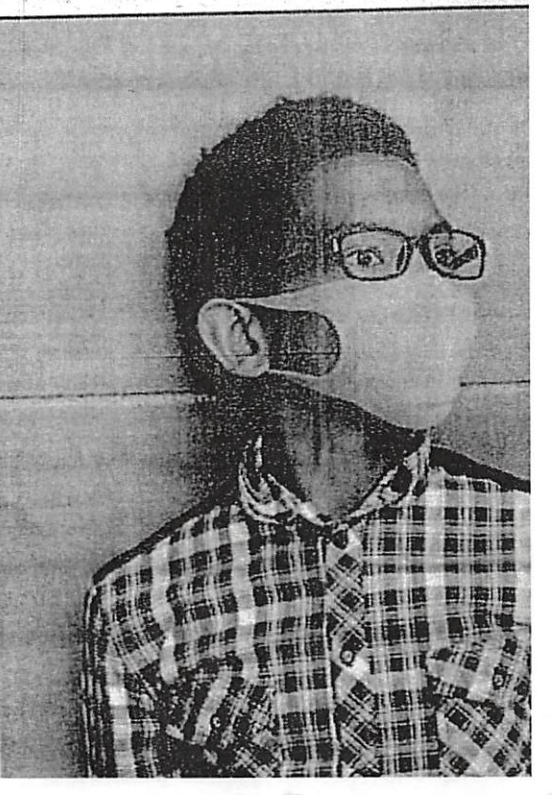
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Resolution No 2021-2

A RESOLUTION OF THE CITY OF CLAYTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Clayton was calculated as 14.869 mills by the Norton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Clayton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 13 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Clayton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CLAYTON:

The City of Clayton shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.869 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19th day of July 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

Barbara Booth

City Clerk