2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Sedgwick/Sumner County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Mulvane
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
Special Parks & Recreation		2		219,865	343,502
Swimming Pool		3		189,000	200,352
Sr. Center		4		126,200	231,200
Totals		xxxxxxxxx	0	535,065	775,054
Summary of Amendments		5			

Attested date:_____

_____
County Clerk

Assisted by:

_____

Address:

_____

_____

Email:

_____

_____
Governing Body

CPA Summary

City of Mulvane 2025

Adopted Budget

Special Parks & Recreation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	79,865	208,502
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcohol Tax	140,000	135,000
Interest on Idle Funds		
Total Receipts	**140,000**	**135,000**
Resources Available:	**219,865**	**343,502**
Expenditures:		
Park Improvements	219,865	343,502
Total Expenditures	**219,865**	**343,502**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Mulvane 2025

Adopted Budget

Swimming Pool	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	747
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Admissions	32,000	31,409
Lessons	5,000	5,250
Pool Rental	7,000	7,660
Concessions	10,000	10,286
Transfer From General Fund	135,000	145,000
Interest on Idle Funds		
Total Receipts	**189,000**	**199,605**
Resources Available:	**189,000**	**200,352**
Expenditures:		
Swimming Pool Operations	189,000	200,352
Total Expenditures	**189,000**	**200,352**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Mulvane 2025

Adopted Budget

Sr. Center	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	4,319
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sedgwick County / Sumner County	38,500	38,980
Salary Reimbursement	5,000	6,105
Transfer From General Fund	80,000	168,000
Activity Receipts	2,000	3,104
Memorial Money	700	1,340
Miscellaneous		3,221
Transportation Fees		1,500
Grant Money		4,631
Interest on Idle Funds		
Total Receipts	**126,200**	**226,881**
Resources Available:	**126,200**	**231,200**
Expenditures:		
Operating Expenditures	126,200	111,200
Transportation Expenditures		120,000
Total Expenditures	**126,200**	**231,200**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the

2025 Budget

The governing body of

City of Mulvane

will meet on the day of 12/15/25 at 6:00 PM at Mulvane City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Mulvane City Hall and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Special Parks & Recreation			219,865	343,502
Swimming Pool			189,000	200,352
Sr. Center			126,200	231,200
			0	0
			0	0
			0	0

Rachael Blackwell

Official Title: Finance Director

Proof of Publication

·AFFIDAVIT·

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (she) is the publisher of The Mulvane News.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 4th day of December, 20 25
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 4th day of December, 20 25

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First Published The Mulvane News Thursday, Dec. 4, 2025)

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Summary of Amendments

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Special Parks & Recreation			219,865	343,502
Swimming Pool			189,000	200,352
Sr. Center			126,200	231,200
			0	0
			0	0
			0	0

Rachael Blackwell
Official Title: Finance Director