CERTIFICATE

2025

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
Vienna Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	12,713	3,040	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	12,713	3,040	.954
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			3,185,569
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.954
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Pottawatomie County
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Attest: 07·30· 2024

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

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Attest: _____ 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Vienna Township
Pottawatomie County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,040	145	6	3	3	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,040	145	6	3	3	1

County Treas Motor Vehicle Estimate 145

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04770

RVT Factor 0.00197

16/20M Factor 0.00099

Comm Veh Factor 0.00099

Watercraft Factor 0.00033

2025

Vienna Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Vienna Township
Pottawatomie County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Vienna Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	7,919	8,462	9,515
Receipts:			
Ad Valorem Tax	2,879	3,040	xxxxxxxxxxxxxxx
Delinquent Tax	11	7	
Motor Vehicle Tax	127	151	145
Recreational Vehicle Tax	3	4	6
16/20 M Vehicle Tax	35	42	3
Commercial Vehicle Tax	17	8	3
Watercraft Tax		1	1
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,072**	**3,253**	**158**
Resources Available:	**10,991**	**11,715**	**9,673**
Expenditures:			
Officers Pay	900	900	900
Employee Benefits			
Operations	129	200	200
Supplies		300	
Equipment			
Maintenance	1,500	800	11,613
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,529**	**2,200**	**12,713**
Unencumbered Cash Balance Dec 31	8,462	9,515	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,650	7,550	12,713
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,713
		Tax Required	3,040
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,040

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Vienna Township
Pottawatomie County
will meet on July 8, 2024 at 7:00 PM at 22550 Jim Creek Rd, Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,529	0.971	2,200	0.971	12,713	3,040	0.954
Debt Service							
Library							
Road							
Special Machinery							
Totals	2,529	0.971	2,200	0.971	12,713	3,040	0.954
						*Revenue Neutral Rate***	*0.954*
Less: Transfers	0		0		0		
Net Expenditure	2,529		2,200		12,713		
Total Tax Levied	2,898		3,040		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,984,302		3,131,206		3,185,551		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Township Officer

sulators used for electric protection from raccoons.

(Published in *Onaga Herald* on Thursday, June 27, 2024)

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Robert Ladner
Township Officer