CERTIFICATE 2025

To the Clerk of Leavenworth County , State of Kansas
We, the undersigned, officers of
Fairmount Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	1,978,333	1,712,215	7.417
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	1978333	1712214.57	7.417
Budget Hearing Notice		7		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Fairmount Township	91237,115
Rate Hearing Notice				Basehor City	139,591,550
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	230,828,665

Township Only Funds Revenue Neutral Rate	7.004
Township/3rd Class City Funds Revenue Neutral Rate	7.004
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov 18 , 2024
Janet Klasinski
County Clerk
by J Kappler

Charles Chuck Magaha Trustee
Roger BRANDT Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Fairmount Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

__X__ **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is:

7.420. The date of the hearing is August 22, 2024, at 7:00 PM and will be held at Fairmount Fire Station 1, 2624 N 155th St in Basehor, Kansas.

_____ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2024.

Mark Nigh 6/27/24

Signature Date

Township Clerk

Title

NOTE: Notice required to be sent to the **County Clerk on or before 5:00 p.m. on July 20**, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2024 - 1

A RESOLUTION OF FAIRMOUNT TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fairmount Township was calculated as 7.004 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fairmount Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fairmount Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FAIRMOUNT TOWNSHIP:

Fairmount Township approves a tax levy rate for the 2025 budget of 7.420 mills, which exceeds the Revenue Neutral Rate of 7.004.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22th day of August, 2024 and **SIGNED** by the Governing Body.

Roger Brandt

Roger Brandt, Treasurer

Charles (Chuck) Magaha, Trustee

Mark Nietzke, Clerk

Roll Call Vote

A Roll Call Vote of Fairmount Township to Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 22,2024
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Roger Brandt, Treasurer	✓		
Charles Magaha, Trustee	✓		
Mark Nietzke, Clerk			Absent.
TOTAL			

Certified:

Fairmount Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	7.420	64,266	86,416	1,620	926	662	162	2,027	1,607	1,158	706
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	7.420	64,266		1,620		662		2,027		1,158	
	Total - 3rd Class City Levies (***)	7.420		86,416		926		162		1,607		706

2025

Fairmount Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery		250,000	-	KSA 80-122
Road	Special Machinery	-	-	-	
General	Special Fire Protection	285,000			KSA 80-1558
	Total	285,000	250,000	0	
	Adjustments*				
	Adjusted Totals	285,000	250,000	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fairmount Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fairmount Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	110,936	143,667	82,569
Receipts:			
Ad Valorem Tax	1,378,185	1,616,326	xxxxxxxxxxxxxxx
Delinquent Tax	7,974		
Motor Vehicle Tax	146,249	141,644	150,682
Recreational Vehicle Tax	2,586	2,545	2,546
16/20 M Vehicle Tax	895	954	824
Commercial Vehicle Tax	3,116	2,875	3,634
Watercraft Tax	1,106	1,265	1,864
Gross Earnings (Intangibles) Tax			0
Rent from Leavenworth County	24,000	24,000	24,000
Refunds	778		
Cemetery	9,200		
Sales & Services	6,712		
Interest on Idle Funds	13,325		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,594,126**	**1,789,609**	**183,549**
Resources Available:	**1,705,062**	**1,933,276**	**266,118**
Expenditures:			
Officers Pay			
Salaries & Wages	1,041,297	1,132,460	1,374,078
Operation	20,306	30,000	30,000
Supplies	8,287	11,000	11,000
Equipment	40,168	100,000	100,000
Buildings Maintenance	18,867	55,000	55,000
Insurance	57,445	60,000	60,000
Utilities	25,665	34,000	34,000
Fuel	11,467	31,000	34,000
Maintenance/Repair	23,574	50,000	50,000
Cemetery Maintenance	29,319	20,000	20,000
Contract Services		20,000	20,000
Transfer to Special Equipment	285,000		
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec Fire Fund		250,000	190,255
Transfer can not exceed 25% Resources Avail			
Miscellaneous,		57,247	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,561,395**	**1,850,707**	**1,978,333**
Unencumbered Cash Balance Dec 31	143,667	82,569	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,611,011	1,850,707	1,978,333
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,978,333
		Tax Required	1,712,215
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,712,215

CPA Summary

Fairmount Township

NON BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec. Equip. Reserve		**Spec. Fire Protection**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	261,685	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		261,685
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Trans from General	285,000							
Total Receipts	0	Total Receipts	285,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	285,000
Resources Available:	261,685	Resources Available:	285,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	546,685
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	261,685	Cash Balance Dec 31	285,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	546,685 **
										546,685 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fairmount Township
Leavenworth County
will meet on August 22, 2024 at 7:00 p.m. at Fairmount Township Fire Station 1, 2624 N. 155th St. Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,561,395	7.419	1,850,707	7.420	1,978,333	1,712,215	7.420
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	1,561,395	7.419	1,850,707	7.420	1,978,333	1,712,215	7.420
					*Funds Supported by Township Only - Revenue Neutral Rate***		7.004
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		7.004
Less: Transfers	285,000		250,000		0		
Net Expenditure	1,276,395		1,600,707		1,978,333		
Total Tax Levied	1,393,919		1,616,326		xxxxxxxxxxxxx		
Total Assessed Valuation	187,875,934		217,810,619		230,756,801		
Township Assessed Valuation Only					91,179,694		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	100,125	0	0
Total	100,125	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Fairmount Township
Fairmount Township

Leavenworth Times
Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 18th day of July, 2024.

WITNESS my hand this 18th day of July, 2024.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this 18 day of July, 2024.

A. Broom
6/7/27

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Township

The governing body of
Fairmount Township
Leavenworth County

will meet on August 22, 2024 at 7:00 p.m. at Fairmount Township Fire Station 1, 2624 N. 155th St. Basehor for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fairmount Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	1,561,395	7.419	1,850,707	7.420	1,978,333	1,712,215	7.420
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	1,561,395	7.419	1,850,707	7.420	1,978,333	1,712,215	7.420
					*Funds Supported by Township Only - Revenue Neutral Rate**		7.004
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		7.004
Less: Transfers	285,000		250,000		0		
Net Expenditure	1,276,395		1,600,707		1,978,333		
Total Tax Levied	1,393,919		1,616,326		xxxxxxxxxxxxx		
Total Assessed Valuation	187,875,934		217,810,619		230,756,801		
Township Assessed Valuation Only					91,179,694		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	100,125	0	0
Total	100,125	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Fairmount Township
Fairmount Township

Published in the Leavenworth Times, July 18, 2024

CM-040056