2023

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Alden
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	61,823	15,723	19.665
Debt Service	10-113				
Library	12-1220				
Special Highway		7	28,593		
Sewer Fund		7	88,581		
Non-Budgeted Funds-A		8			
Non-Budgeted Funds-B		8a			
Totals		xxxxx	178,997	15,723	19.665
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			799,561
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 17.281 — Exceed to 19.70

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: FILED 2022
SEP 15 2022
County Clerk

Governing Body

CPA Summary
Aurelia Garcia
COUNTY CLERK

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,793	4,197	177	193	974	0
Debt Service						
Library						
TOTAL	13,793	4,197	177	193	974	0

County Treas Motor Vehicle Estimate 4,197
County Treas Recreational Vehicle Estimate 177
County Treas 16/20M Vehicle Estimate 193
County Treas Commercial Vehicle Tax Estimate 974
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.30428
Recreational Vehicle Factor 0.01283
16/20M Vehicle Factor 0.01399
Commercial Vehicle Factor 0.07062
Watercraft Factor 0.00000

City of Alden

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Alden

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due Interest	Date Due Principal	Amount Due 2022 Interest	Amount Due 2022 Principa
General Obligation:									
Total G.O. Bonds					**0**			**0**	**0**
Revenue Bonds:									
Total Revenue Bonds					**0**			**0**	**0**
Other:									
Sewer Project	8/1/2022	8/1/2062	1.38	512,000		8/1	8/1		
Total Other					**0**			**0**	**0**
Total Indebtedness					**0**			**0**	**0**

City of Alden

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022
Totals					**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchas

City of Alden 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,610	14,551	11,759
Receipts:			
Ad Valorem Tax	11,554	13,793	xxxxxxxxxxxxxxxxx
Delinquent Tax	679	400	600
Motor Vehicle Tax	4,165	4,041	4,197
Recreational Vehicle Tax	161	171	177
16/20M Vehicle Tax	162	407	193
Commercial Vehicle Tax	811	341	974
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	13,561	14,200	14,200
Franchise Fees	11,350	11,305	11,350
Licenses and Permits	35	100	100
Gifts and Donations	200	500	500
Interest Income	50	50	50
Other	1,008	2,000	2,000

City of Alden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	58,346	61,859	46,100
Expenditures:			
General Government	29,575	35,000	44,223
Governing Body	3,182	3,200	3,200
Fire	4,674	5,000	5,000
Streets	1,066	1,500	4,000
Street Lights	4,840	4,900	4,900
Trash	458	500	500
0	0	0	0
0	0	0	0
Sub-Total detail page	43,795	50,100	61,823
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**43,795**	**50,100**	**61,823**
Unencumbered Cash Balance Dec 31	14,551	11,759	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	60,925	63,963	61,823
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,823
		Tax Required	15,723
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,723

CPA Summary

City of Alden 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	7,588	8,000	8,000
Contractual	21,016	21,000	21,500
Materials and Supplies	971	2,000	5,000
Remittances		2,000	2,000
Capital Outlay		2,000	7,723
Total	**29,575**	**35,000**	**44,223**
Governing Body			
Personal Services	2,282	2,300	2,300
Materials and Supplies	900	900	900
Total	**3,182**	**3,200**	**3,200**
Fire			
Personal Services	388	500	500
Contractual	4,286	4,500	4,500
Total	**4,674**	**5,000**	**5,000**
Streets			
Contractual	216	500	500
Materials and Supplies	850	1,000	3,500
Total	**1,066**	**1,500**	**4,000**
Street Lights			
Contractual	4,840	4,900	4,900
Total	**4,840**	**4,900**	**4,900**
Trash			
Contractual	458	500	500
Total	**458**	**500**	**500**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**43,795**	**50,100**	**61,823**

(Note: Should agree with general sub-totals.)

City of Alden 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,978	27,553	24,643
Receipts:			
State of Kansas Gas Tax	4,079	3,890	3,950
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,079**	**3,890**	**3,950**
Resources Available:	**31,057**	**31,443**	**28,593**
Expenditures:			
Personal Services	771	800	800
Contractual	0	3,000	22,793
Materials and Supplies	2,733	3,000	5,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,504**	**6,800**	**28,593**
Unencumbered Cash Balance Dec 31	27,553	24,643	0
2021/2022/2023 Budget Authority Amount	28,478	27,598	28,593

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,149	43,831	54,481
Receipts:			
Sewer Service Charges	28,722	34,100	34,100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,722**	**34,100**	**34,100**
Resources Available:	**64,871**	**77,931**	**88,581**
Expenditures:			
Sewer			
Personal Services	1,675	2,000	2,000
Contractual	19,227	19,300	20,000
Materials and Supplies	0	2,000	2,000
Refunds	138	150	150
Capital Outlay			47,703
Debt Service			
Loan Payment			16,728
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**21,040**	**23,450**	**88,581**
Unencumbered Cash Balance Dec 31	43,831	54,481	0
2021/2022/2023 Budget Authority Amount	72,370	70,178	88,581

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Alden Comm Center		(2) Fund Name: ARPA Grant Fund		(3) Fund Name: Cap Improve Res		(4) Fund Name: Sewer Reserve		(5) Fund Name: Sewer Project Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	46,278	Cash Balance Jan 1	-15,788	Cash Balance Jan 1	0	30,490
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
City Sales Tax	8,678	Grants	10,835	Interest Income	56	Spec Assessment	1,636			
						City Sales Tax	8,678			
						Grants	22,000			
Total Receipts	8,678	Total Receipts	10835	Total Receipts	56	Total Receipts	32314	Total Receipts	0	51,883
Resources Available:	8,678	Resources Available:	10,835	Resources Available:	46,334	Resources Available:	16,526	Resources Available:	0	82,373
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Remittances	4,123					Contractual	5,245	Contractual	18,650	
Total Expenditures	4,123	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,245	Total Expenditures	18,650	28,018
Cash Balance Dec 31	4,555	Cash Balance Dec 31	10,835	Cash Balance Dec 31	46,334	Cash Balance Dec 31	11,281	Cash Balance Dec 31	-18,650	54,355 **
									See Tab B	54,355 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Penalty Clearing			**0**		**0**		**0**		**0**
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Dec 31	1,402	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
	355								
Total Receipts	355	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	1,757	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,757	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

** Note: These two block figures should

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Alden
will meet on September 6, 2022 at 7:00 PM at Alden City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Alden City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,795	19.722	50,100	19.700	61,823	15,723	19.700
Debt Service							
Library							
Special Highway	3,504		6,800		28,593		
Sewer Fund	21,040		23,450		88,581		
Non-Budgeted Funds-A	28,018						
Non-Budgeted Funds-B							
Totals	96,357	19.722	80,350	19.700	178,997	15,723	19.700
						*Revenue Neutral Rate***	*17.281*
Less: Transfers	0		0		0		
Net Expenditure	96,357		80,350		178,997		
Total Tax Levied	13,669		13,793		xxxxxxxxxxxxxxxxx		
Assessed Valuation	693,112		700,144		798,130		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Loutzenhiser
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ALDEN, HEREBY NOTIFIES THE RICE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 19.70. The date of our hearing is September 6, 2022 at 7:00 PM and will be held at Alden City Office in Alden, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2022

(Seal)

Barbara Lautzenhiser, Clerk
Clerk or Officer of Governing Body

FILED
JUL 14 2022
Aurelia Garcia
COUNTY CLERK

Roll Call Vote

A Roll Call Vote of the City of Alden (Name of Governing Body) To Levy a Property Tax Exceeding tl

Hearing to Exceed Revenue Neutral Rate held on Sept. 6, 2022 (Date)

Resolution No. 2022-2

Governing Body Member	Yes	No
Joshua Brown	✓	
Lance Frederick	✓	
Shae Sheeley	✓	
Jeb Bach	✓	
TOTAL	4	

Certified:

Barbara Stutzenhiser, City Clerk

Resolution No. 2022-2

A RESOLUTION OF THE CITY OF ALDEN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Alden was calculated as 17.281 mills by the Rice County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Alden will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Alden, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ALDEN:

The City of Alden shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.281 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of Sept. 2022 (month and year) and SIGNED by the Mayor.

Paula M Keyser
Mayor

Attested:
Barbara Lautzenhiser
City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 4th day of August, 2022

F W. M

Publisher

Subscribed and sworn to before me

this 5th day of August, 2022

Koni Hendricks

Notary Public

NOTARY PUBLIC STATE OF KANSAS

KONI HENDRICKS
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 7-28-24

My commission expires July 28, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Governing Body of City of Alden will meet on September 6, 2022, at 7:00 p.m. at Alden City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Netral Rate. Detailed budget information is available at Alden City Office and will be available at this hearing.

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General	43,795	19.722	50,100	19.700	61,823	15,723	19.700
Debt Service							
Library							
					28,593		
Special Highway	3,504		6,800		88,581		
Sewer Fund	21,040		23,450				
Non-Budgeted Funds-A	28,018						
Non-Budgeted Funds-B							
Totals	96,357	19.722	80,350	19.700	178,997	15,723	19.700
						*Revenue Neutral Rate***	*17.281*
Less: Transfers	0		0		0		
Net Expenditure	96,357		80,350		178,997		
Total Tax Levied	13,669		13,793		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	693,112		700,144		798,130		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Barbara Loutzenhiser
Official Title: City Clerk

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on August 4, 2022).