State of Kansas
Recreation Commission
2025/2026

CERTIFICATE

To the Clerk of Grant County, State of Kansas
We, the undersigned officers of
Grant County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,235,898
Employee Benefits Fund	4	214,583
TOTAL	xxxxxx	1,450,481
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	6.124
Total Proposed Estimated Mill Rate	6.122
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7/29/25

County Clerk

Commission Members



Permanent Recreation Commission Address	Sponsoring USD/City Address
Grant County Recreation	USD #214
PO Box 934	111 South Baughman Street
Ulysses, KS 67880	Ulysses, KS 67880

Provide point of contact:
Krista Anderson
POC phone number:
620-356-4233

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
T/S Building	6/24/2019	120	3.49	8/10/29	1,220,125	555,751	134,518	134,518
Total						555,751	134,518	134,518

Grant County Recreation

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	154,375	158,212	85,165
Receipts:			
CONCESSIONS/SALES	16,265	14,991	15,000
COUNTY APPROPRIATIONS	1,065,000	922,700	809,233
PROGRAMS FEES/DONATIONS	85,289	90,713	90,000
SWIMMING POOL	37,596	33,365	40,000
SWIM TEAM	5,495	4,035	5,000
WELLNESS	117,812	121,809	124,000
ALCOHOL APPROPRIATIONS	2,150	2,500	2,500
SALE OF EQUIPMENT	1,389	11,550	
Miscellaneous	4,047	24,643	50,000
Does misc. exceeds 10%			
Interest on Idle Funds	22,942	10,984	15,000
Total Receipts	1,357,985	1,237,290	1,150,733
Resources Available	1,512,360	1,395,502	1,235,898
Expenditures:			
CAPITAL OUTLAY	205,440	209,649	162,900
GENERAL ADMINISTRAION	206,040	163,569	163,998
PRAIRIE WIND PARK	2,410	4,037	4,000
PROGRAM ADMINISTRATION	112,050	102,678	102,000
SWIMMING POOL	251,027	231,931	230,000
TERRY STUART BUILDING	75,334	73,509	73,000
SPORTS COMPLEX	219,023	244,920	220,000
SPORTS OPERATIONS	163,550	171,816	170,000
WELLNESS	119,274	108,228	110,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,354,148	1,310,337	1,235,898
Unencumbered Cash Balance	158,212	85,165	0

Dollar amount to be raised by 6 mill: $ 809,233

Grant County Recreation

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	491,308	377,047	197,855
Receipts: COUNTY APPROPRIATIONS	64,000	36,100	16,728
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	64,000	36,100	16,728
Resources Available	555,308	413,147	214,583
Expenditures: INSURANCE	91,366	126,065	127,000
SOCIAL SECURITY/KPERS	86,895	89,227	87,583
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	178,261	215,292	214,583
Unencumbered Cash Balance	377,047	197,855	0

NOTICE OF BUDGET HEARING

The governing body of

Grant County Recreation

will meet on 07/11/2025 at 8am at 204 E Wheat for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 204 E Wheat and will be available at this meeting.

SUPPORTING COUNTIES

Grant County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	1,354,148	1,310,337	1,235,898
Employee Benefits Fund	178,261	215,292	214,583
Totals	1,532,409	1,525,629	1,450,481

Lease Purchases:	2022	2023	2024
July 1,	880,107	775,960	555,751

Revenue Neutral Rate as defined by KSA 79-2988	*6.124*
Total Proposed Estimated Tax Rate	*6.122*

Josh Eddie

Recreation Commission Secretary

RESOLUTION NO. 202526

WHEREAS, the Grant Co Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 214 is currently authorized to levy a property tax of not to exceed 6 mills for the use of the Recreation Commission; and

WHEREAS, the Grant Co. Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Grant Co. Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 7 mills, and that the Commission requests the Unified School District No. 214 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Grant Co Recreation Commission on this 26 day of June, 2025.

Commission Members

Chairperson

Secretary

Name of recreation commission:	Grant County Recreation
Street Address or P O Box:	PO Box 934
City, State, ZIP	Ulysses, KS 67880
Recreation commission point of contact:	Krista Anderson
Point of contact telephone number:	620-356-4233

Enter proposed mill rate or mill rate limitation:

General Fund Mill Rate	6.000
Employee Benefits Mill Rate	0.122

Enter county to which the budget is being submitted: Grant County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD #214
Street Address or P O Box:	111 South Baughman Street
City, State, ZIP	Ulysses, KS 67880

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2025/2026**
Sponsored by City, enter as (**YYYY**):	

2025 2026
2024 2025
2023 2024

If additional fund pages are used:

Enter fund name for tab fund2:	Employee Benefits Fund
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	2022	-3	880,107
Lease balance for year	2023	-2	775,960

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:	
Grant County	134,872,135	
Total valuation:	134,872,135	
General Fund	6.000	
Dollar amount to be raised by 6 mill:		$ 809,233
Employee Benefits Fund	0.122	
		$ 16,454
Total Revenue Neutral Rate	6.124	
Dollar amount to be raised by RNR		$ 825,957

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 134,872,135 multiplied by mill rate of 6 divided by 1000) = $ 809,233
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice (

Official Name: Josh Eddie

Official Title: President

Date: 07/11/2025

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 8am

Location: 204 E Wheat

Budget Available at: 204 E Wheat

Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Hearing to Exceed the Revenue Neutra

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: _____

Location: _____

Input Examples

Official Title:	Recreation Commission Secretary
Date:	August 12, 2025
Time:	7:00 PM or 7:00 AM
Location:	City Hall
Available at:	City Hall

Only

Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.

You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.

dget Hearing Notice

Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".

You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Addittionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).

ıl Rate Notice Only

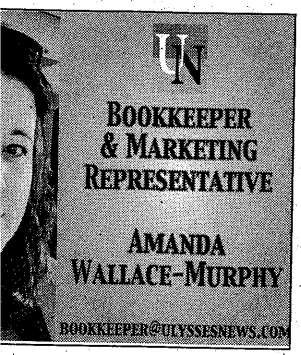
If the taxing subdivisin wishes to hold or publish the

hearing to exceed the revenue neutral rate separate from the budget hearing, the subdivision may choose the alternate publication "Hearing to Exceed the Revenue Neutral Rate". Note: If using this option, the subdivision MUST also publish the buget hearing notice.

The Ulysses News

ASSIFIED

or Team







LEGAL NOTICE

Send All Legal Notices To:

news2@ulyssesnews.com

PUBLIC NOTICE

Published in The Ulysses News on Thursday,
July 3 and July 10, 2025 2x

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Josh Eddie
Recreation Commission Secretary

THE ULYSSES NEWS