CERTIFICATE 2025

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Dor Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,230	787	.454
Special Machinery					
Totals		xxxxxxx	2,230	787	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
1733743
Nov 1, 2024 Total Assessed

Revenue Neutral Rate	0.454
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Dor Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	787	25	2	3	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	787	25	2	3	0	0

County Treas Motor Vehicle Estimate 25

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03177

RVT Factor 0.00254

16/20M Factor 0.00381

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Dor Township

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted

Dor Township
Smith County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dor Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,556	1,603	368
Receipts:			
Ad Valorem Tax	796	756	xxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	29	33	25
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	3	3	3
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangibles) Tax	1,078	201	1,045
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipt			
Total Receipts	**1,908**	**995**	**1,075**
Resources Available:	**4,464**	**2,598**	**1,443**
Expenditures:			
Administration - Per Diem	75	200	200
General Expense	320	500	500
Other Operating Expense	66	1,530	1,530
Fire Protection	2,400	0	0
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availabl			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,861**	**2,230**	**2,230**
Unencumbered Cash Balance Dec 31	1,603	368	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,230	2,230	2,230
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,230
		Tax Required	787
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	787

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Dor Township
Smith County

will meet on Aug 13 2024 at 7:00 P.M at 4091 280 Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sm Co Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	2,861	0.450	2,230	0.458	2,230	787	0.454
Totals	2,861	0.450	2,230	0.458	2,230	787	0.454
*Revenue Neutral Rate**							*0.454*
Less: Transfers	0		0		0		
Net Expenditure	2,861		2,230		2,230		
Total Tax Levied	795		787		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,767,777		1,719,264		1,733,428		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Tammy Hammond
Township Officer

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	2,861	0.450	2,230	0.439	2,230	787	0.454
Totals	2,051	0.450	2,230	0.439	2,230	787	0.454
*Revenue Neutral Rate***							0.450
Less: Transfers	0		0		0		
Net Expenditure	2,861		2,230		2,230		
Total Tax Levied	785		787		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,767,777		1,719,284		1,733,426		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Stacy Mossman
Township Officer

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