State of Kansas
Recreation Commission
2024/2025

The Governing Body of
Healy Recreation Commission
will meet on July 28, 2024 at 8:00 PM at Healy School Cafeteria for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at USD468 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	12,777	20,040	16,609
Totals	12,777	20,040	16,609

1.000

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Robin Baumb
Recreation Commission Secretary

State of Kansas
Recreation Commission

CERTIFICATE

2024/2025

To the Clerk of Lane County, State of Kansas
We, the undersigned officers of
Healy Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	16,609
TOTAL		16,609
Budget Summary	1	

State Use Only
eceived _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Healy Recreation Commission
5006 N Dodge Rd
Healy, KS 67850

Sponsoring USD/City Address

USD 468 Healy Public Schools
5006 N Dodge Rd
Healy, KS 67850

Other County: Gove County
Other County: Scott County
Other County: 0
Other County: 0

Provide point of Margaret Taldo
POC phone number: 620-398-2248

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Healy Recreation Commission 2024/2025

FUND PAGE

dopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	14,990	14,593	5,766
Receipts:			
Tax Distribution	12,300	11,157	10,803
Refund	10	0	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	70	56	40
Total Receipts	12,380	11,213	10,843
Resources Available	27,370	25,806	16,609
Expenditures:			
Audit	150	150	150
Publication	140	120	140
Walking	782	1,611	800
Bank Charges	0	0	0
h of July	2,672	3,278	3,300
eight Room	5,400	0	0
Santa Day	905	1,010	1,200
Basketball/Baseball	107	195	200
Fair	0	0	0
Mowing	0	0	0
Volleyball	10	170	100
Special Projects	2,506	13,416	10,629
Soccer/Football	105	90	90
Insurance	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,777	20,040	16,609
Unencumbered Cash Balance	14,593	5,766	0

Dollar amount to be raised by 1 mill: $ 10,803

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly Groene

of lawful age, being duly sworn upon oath states that he/she is the editor of THE DIGHTON HERALD.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of July, 2024
2nd Publication was made on the ____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee		$ 120.00
Affidavit, Notary's Fees		$
Additional Copies	@	$
Total Publication Fee		$ 120.00

Kimberly Groene
(Signed)

Witness my hand this 19 day of July, 2024

SUBSCRIBED and SWORN to before me this 19 day of July, 2024.

(Notary Public)

My commission expires 10/22/24

NOTARY PUBLIC - State of Kansas
STACY R. TERWILLIGER
My Appt. Expires 10/22/24

LEGAL
First Published in the Dighton Herald on 7/17/24

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Robin Barnett
Recreation Commission Secretary

Rec 7/10/24

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Healy Recreation Commission **HEREBY NOTIFIES THE** Lane **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024

(Seal)

Margaret Taldo

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.