State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Oskaloosa Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		366,719	53,383	1.899
Debt Service	10-113				
Library	12-1220		26,721	21,781	1.264
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	393440	75163.99	3.163
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Oskaloosa Township	17221028
Rate Hearing Notice				City of Oskaloosa	10896229
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	28107257

Township Only Funds Revenue Neutral Rate	1.255
Township/3rd Class City Funds Revenue Neutral Rate	1.654

Assisted by:

Address:

Email:

Attest: 8/21, 2023

Amelia M Butts
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

RECEIVED
AUG 21 2023
JEFFERSON COUNTY CLERK

Oskaloosa Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.919	4,638	0	159	0	456	0	335	0	80	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	1.410	3,408	0	117	0	335	0	247	0	59	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.329	8,046		277		791		582		138	
	Total - 3rd Class City Levies (***)	3.329		0		0		0		0		0

Oskaloosa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Oskaloosa Township
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Oskaloosa Township
Jefferson County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$21,602	$21,781
Delinquent Tax	$0	$200
Motor Vehicle Tax	$3,849	$3,408
Recreational Vehicle Tax	$111	$117
16/20M Vehicle Tax	$278	$335
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$25,840	$25,841
Difference in Total Taxes:	$1	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	1.410	0.775
Difference in Levy Rate:	(0.635)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Oskaloosa Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	217,102	262,997	307,667
Receipts:			
Ad Valorem Tax	45,453	46,500	xxxxxxxxxxxxxx
Delinquent Tax	1,100	700	
Motor Vehicle Tax	6,512	5,287	4,638
Recreational Vehicle Tax	210	153	159
16/20 M Vehicle Tax	406	382	456
Commercial Vehicle Tax	518	362	335
Watercraft Tax		53	80
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	1,276	1,233	
Co Treas Bal Dec 31	-1,233		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,242**	**54,670**	**5,669**
Resources Available:	**271,344**	**317,667**	**313,336**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	8,347	10,000	9,950
Special Projects Reserve			349,836
Maintenance Reserve			6,933
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,347**	**10,000**	**366,719**
Unencumbered Cash Balance Dec 31	262,997	307,667	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	304,082	218,734	366,719
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	366,719
		Tax Required	53,383
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	53,383

CPA Summary

Oskaloosa Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	575
Receipts:			
Ad Valorem Tax	21,372	21,602	xxxxxxxxxxxxxxx
Delinquent Tax	243	0	200
Motor Vehicle Tax	3,121	3,849	3,408
Recreational Vehicle Tax	120	111	117
16/20M Vehicle Tax	279	278	335
Commercial Vehicle Tax	179	263	247
Watercraft Tax		39	59
Co Treas Bal Jan 1	567	575	
Co Treas Bal Dec 31	-575		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	25,307	26,717	4,365
Resources Available:	25,307	26,717	4,940
Expenditures:			
General Operating Expense	25,306	26,142	26,721
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	25,306	26,142	26,721
Unencumbered Cash Balance Dec 31	0	575	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	27,000	26,142	26,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,721
		Tax Required	21,781
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,781

CPA Summary

Roll Call Vote

A Roll Call Vote of the Oskaloosa Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on August 20, 2023
Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Steve Dyke	X		
	X		
	X		
Ken Foyle	X		
	X		
Vincent Southerland	X		
TOTAL	6		

Certified:
Linda M Buttrom

COUNTY CLERK
SEAL
JEFFERSON COUNTY, KANSAS

Resolution No. 2023-01

A RESOLUTION OF THE OSKALOOSA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Oskaloosa Township was calculated as 1.654 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Oskaloosa Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Oskaloosa Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE OSKALOOSA TOWNSHIP:

The Oskaloosa Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.654 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August, 2023 and SIGNED by the Governing Body.

Attested:

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Oskaloosa Township
Jefferson County
will meet on August 20, 2023 at 12:30 p.m. at Oskaloosa Fire Station, 508 Jefferson Street, Oskaloosa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,347	2.183	10,000	1.919	366,719	53,383	1.900
Debt Service							
Library	25,306	1.589	26,142	1.410	26,721	21,781	1.266
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	33,653	3.772	36,142	3.329	393,440	75,164	3.166
					*Funds Supported by Township Only - Revenue Neutral Rate***		*1.255*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.654*
Less: Transfers	0		0		0		
Net Expenditure	33,653		36,142		393,440		
Total Tax Levied	68,102		68,102		xxxxxxxxxxxxx		
Total Assessed Valuation	21,305,762		24,226,922		28,096,388		
Township Assessed Valuation Only					17,206,994		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere
Township Treasurer

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 27, 2023)1t

NOTICE OR HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Oskaloosa Township and Oskaloosa Fire District #8

Jefferson County

will meet on August 20, 2023 at 12:30 p.m. at Oskaloosa Fire Station 508 Jefferson Street, Oskaloosa , for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,347	2.183	10,000	1.919	366,719	53,383	1.900
Library	25,305	1.589	26,142	1.410	26,721	21,781	1.266
Fire General	71,904	3.748	330,000	3.119	157,951	84,289	3.000
Totals	105,557	7.520	366,142	6.448	551,391	159,453	6.166
						*Revenue Neutral Rate-Township General***	*1.654*
						*Revenue Neutral Rate-Library***	1.255
						*Revenue Neutral Rate-Fire District***	2.689
Less: Transfers	0		0		0		
Net Expenditure	105,557		366,142		551,391		
Total Tax Levied	147,950		143,684		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township General	21,305,762		24,226,922		28,096,388		
Library					17,206,994		
Fire District	21,305,762		24,226,922		28,096,388		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Vinnie Southiere, Township Treasurer

50-08-1tc

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 27, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEA

The governing body of

Rural Township and Rural Fire District #3

Jefferson County

will meet on August 21, 2023 at 7:00 p.m. at Buck Creek School, 15456 13th St., Perry, for the purpose o answering objections of taxpaycrs relating to the proposed use of all funds, the amount of ad valorem tax and the Detailed budget information is available at Jefferson County Clerk's Office and will be available at this

BUDGET SUMMARY

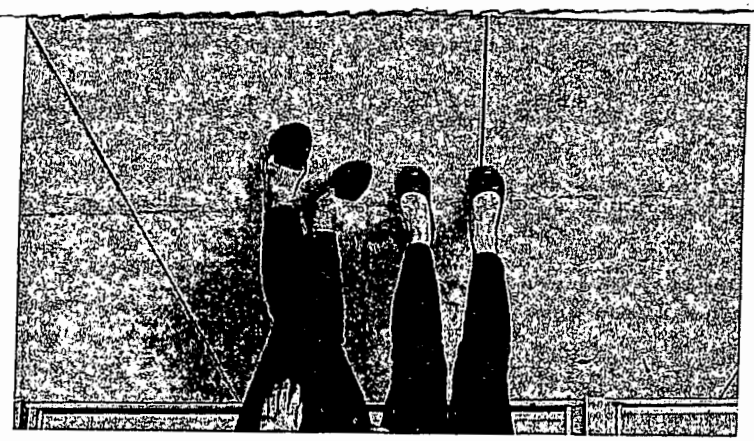
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valu

	Prior Year Actual 2022		Current Year Estimate 2023		Propose
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
Township General	689	0.231	700	0.212	14,496
Building	2,828	0.287	3,000	0.235	88,326
Fire General	43,774	2.497	44,000	3.268	51,262
Totals	47,291	3.015	47,700	3.715	154,084
					Revenue Neutral Rate-Townshi
Less: Transfers	0		0		0
Net Expenditure	47,291		47,700		154,084
Total Tax Levied	36,786		48,863		xxxxxxxxxxxxxxx
Assessed Valuation:					
Township	12,052,501		13,145,358		14,197,524
Fire District	12,052,501		13,145,358		14,197,524
Outstanding Indebtedness, Jan 1	2021		2022		2023
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Williams, Township Treasurer



Photos submitted

n above: Keagan Baker stands outside the ongress Center. Seniors Holly Forge and Aubrey e for their presentation on Local Chapter Annual . The group enjoyed some down time in between ds to enjoy the World of Coca-Cola museum and arium. They also toured the College Football f Zoo Atlanta. They were chaperoned by their r Shanie Adams.

its launch in 1995.

"I am pleased that we have reached this amazing milestone – being able to provide the gift of reading for children and families across Kansas," said Gov. Kelly. "We know that a child's first five years are critical for health development and childhood literacy. By increasing access to the Imagination Library, we will be nurturing a love for reading and supporting the foundation of a child's social-emotional, physical, and cognitive future. I urge all eligible

appropriate books directly to children's homes each month. Each child enrolled in the program receives one book per month until their fifth birthday, at no cost to families. The program's impact has been widely researched, and results suggest positive increases in key early childhood literacy metrics. Penguin Random House is the exclusive publisher of Dolly Parton's Imagination Library. For more information, please visit imaginationlibrary.com.