Ellsworth County

State of Kansas
County
2026

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,671,611	2,596,344	21.000
Bond & Interest	10-113	7	928		
Road & Bridge	68-5,101	8	2,871,235	2,071,643	16.756
Health	65-204	9	395,656	270,813	2.190
Noxious Weed	2-1318	9	292,400	109,661	0.887
County Building	19-15,116	10	386,176	123,585	1.000
Special Bridge	68-1135	10	865,338	123,585	1.000
Employee Benefits	12-16,102	11	2,105,500	1,702,556	13.771
Hospital Operations	19-4606	11	323,227	309,069	2.500
Special Alcohol Programs		12	72,821		
Special Parks & Recreation		12	15,492		
911 Emergency		13	70,409		
Wireless 911		13	10,795		
Ellsworth County 911		14	250,652		
Health Capital Outlay		14	363,304		
Bridge Construction Sales Tax		15	780,834		
Hospital Sales Tax		15	662,925		
Opioid Settlement		16	42,918		
Non-Budgeted Funds:					
Page 1		17			
Page 2		18			
Totals		xxxxxx	14,182,221	7,307,256	59.104
Budget Hearing Notice		19			County Clerk's Use Only
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					123,637,814
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	60.110
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Lindburg Vogel Pierce Faris Chartered
Address:
P.O. Box 2047
Hutchinson, KS
Email:
budget3@lvpf-cpa.com

Attest: August 11, 2025
Shelly D. Vyat
County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year State of Kansas				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,215,094	109,578	2,805	10,380	5,163	3,836
Bond & Interest						
Road & Bridge	2,628,985	130,052	3,329	12,321	6,128	4,553
Health	131,373	6,499	166	616	306	227
Noxious Weed	162,591	8,043	206	762	379	282
County Building	35,853	1,774	45	168	84	62
Special Bridge	122,490	6,059	155	574	286	212
Employee Benefits	1,819,015	89,984	2,303	8,525	4,240	3,150
Hospital Operations	314,889	15,577	399	1,476	734	545
TOTAL	7,430,290	367,566	9,408	34,822	17,320	12,867

County Treas Motor Vehicle Estimate 367,566

County Treas Recreational Vehicle Estimate 9,408

County Treas 16/20M Vehicle Estimate 34,822

County Treas Commercial Vehicle Tax Estimate 17,320

County Treas Watercraft Tax Estimate 12,867

Motor Vehicle Factor 0.04947

Recreational Vehicle Factor 0.00127

16/20M Vehicle Factor 0.00469

Commercial Vehicle Factor 0.00233

Watercraft Factor 0.00173

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Motor Vehicle Special	General Fund	34,781	20,000	20,000	KSA 8-145
General Fund	Equipment Reserve	230,000	-	-	KSA 19-119
Road & Bridge	Road & Bridge Equip	770,000	-	-	KSA 68-141g
Health	Health Capital Outlay	225,000	-	-	KSA 65-204
Bond & Interest	General Fund	-	13,114	928	KSA 10-117a
	Total	1,259,781	33,114	20,928	
	Adjustments*		20,000	20,000	
	Adjusted Totals	1,259,781	13,114	928	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
none											
Total Revenue Bonds					-			-	-	-	-
Other:											
none											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,495,041	1,737,199	798,496
Receipts:			
Ad Valorem Tax	2,116,730	2,181,868	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,003	10,000	10,000
Interest and charges on delinquent taxes	38,459	18,000	18,000
Motor Vehicle Tax	107,675	103,375	109,578
Recreational Vehicle Tax	2,802	2,936	2,805
16/20M Vehicle Tax	10,212	9,507	10,380
Commercial Vehicle Tax	5,052	5,572	5,163
Watercraft Tax	-	3,678	3,836
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes	619,509	595,575	595,575
Local Retail Sales Tax	262,125	150,000	150,000
Federal land entitlement	70,747	45,000	45,000
Government lease	29,441	25,000	25,000
Local Alcoholic Liquor	-	1,700	1,700
Mineral Production Tax	7,388	2,800	2,800
Neighborhood Revitalization	(15,236)	(16,929)	(22,565)
TIF	(21,301)	(22,844)	(30,409)
Licenses and Fees:			
Officer's fees	52,390	25,000	25,000
Transfer from Motor Vehicle Special	34,781	20,000	20,000
Antique tag registration	6	350	350
District Court fees and reimbursements	22,011	10,000	10,000
Diversion fees	71,303	10,000	10,000
Uses of Money & Property:			
Interest on idle funds	466,754	30,000	30,000
Rentals	-	4,000	4,000
Other			
Reimbursements and other miscellaneous	134,511	25,000	25,000
Prisoner board and work release	769	2,000	2,000
Law enforcement contracts - lake patro	17,078	-	-
Emergency management	19,475	6,000	6,000
Ambulance collections	396,446	225,000	225,000
Solid Waste collections	49,067	25,000	25,000
Booking fees	6,200	4,000	4,000
Inmate phone commission	2,493	1,000	1,000
Sale of surplus equipment	6,850	-	-
Transfer from Bond & Interest Fund	-	13,114	928
Miscellaneous	12,674	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,545,414**	**3,515,702**	**1,315,141**
Resources Available:	**6,040,455**	**5,252,901**	**2,113,637**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	6,040,455	5,252,901	2,113,637
Expenditures:			
County Commission	65,966	62,500	69,664
County Clerk	152,769	172,099	176,630
County Treasurer	193,327	198,500	200,500
County Attorney/Counselor	144,952	167,360	171,492
Register of Deeds	112,842	119,000	125,180
Sheriff	1,449,280	1,603,710	1,641,084
Election	77,395	62,760	68,311
Unified Court	76,467	104,980	104,980
Courthouse General	400,890	395,000	457,500
Ambulance	678,826	730,000	788,187
Appraiser	201,744	200,000	202,630
Solid Waste	89,763	105,000	102,350
4-H Barn	1,785	2,600	2,600
Economic Development	89,250	75,000	80,000
Emergency Management	17,021	80,000	85,000
Other Appropriations:	550,979	375,896	395,503
Subtotal	4,303,256	4,454,405	4,671,611
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,303,256**	**4,454,405**	**4,671,611**
Unencumbered Cash Balance Dec 31	1,737,199	798,496	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	4,233,411	4,454,405	4,671,611
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	4,671,611
		Tax Required	2,557,974
	Delinquent Comp Rate:	1.5%	38,370
		Amount of 2025 Ad Valorem Tax	2,596,344

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
County Commission			
Salaries	60,706	57,000	64,164
Contractual	5,254	3,500	3,500
Commodities	6	2,000	2,000
Capital Outlay	-		
Total	65,966	62,500	69,664
County Clerk			
Salaries	144,213	162,694	167,575
Contractual	7,071	6,805	7,105
Commodities	1,485	2,600	1,950
Capital Outlay	-	-	-
Total	152,769	172,099	176,630
County Treasurer			
Salaries	174,504	175,400	176,400
Contractual	17,932	15,500	17,500
Commodities	891	7,600	6,600
Capital Outlay	-		
Total	193,327	198,500	200,500
County Attorney/Counselor			
Salaries	135,609	137,360	141,492
Appeals	-	10,000	10,000
Contractual	6,424	14,000	14,000
Commodities	2,919	4,000	4,000
Capital Outlay	-	2,000	2,000
Total	144,952	167,360	171,492
Register of Deeds			
Salaries	104,996	101,820	108,000
Contractual	3,726	4,000	4,000
Commodities	4,120	12,000	12,000
Capital Outlay	-	1,180	1,180
Total	112,842	119,000	125,180
Sheriff			
Salaries	1,036,769	1,198,819	1,306,884
Contractual	131,342	107,200	145,300
Commodities	91,433	86,091	121,900
Capital Outlay	132,031	141,600	-
Prisoner - medical expenses	41,760	50,000	56,000
Food service	15,945	20,000	11,000
Total	1,449,280	1,603,710	1,641,084
Election			
Salaries	23,894	19,500	19,570
Contractual	23,686	27,725	27,045
Commodities	29,815	15,535	20,446
Capital Outlay	-	-	1,250
Total	77,395	62,760	68,311
Total - Page 6b	**2,196,531**	**2,385,929**	**2,452,861**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Unified Court			
Contractual	65,745	91,680	91,680
Commodities	2,222	3,800	3,800
Capital Outlay	8,500	9,500	9,500
Total	76,467	104,980	104,980
Courthouse General			
Salaries	21,190	-	-
Contractual	360,634	183,000	228,000
Commodities	17,419	100,000	100,000
Capital Outlay	-	27,000	27,000
Computer upgrades	1,503	15,000	15,000
Liability insurance	-	70,000	70,000
IT expense	-	-	17,500
Miscellaneous	144	-	-
Total	400,890	395,000	457,500
Ambulance			
Salaries	544,878	563,150	601,500
Contractual	69,227	80,800	99,637
Commodities	55,354	70,800	71,800
Capital Outlay	4,169	9,500	9,500
Education	5,198	5,750	5,750
Grant	-	-	-
Total	678,826	730,000	788,187
Appraiser			
Personal Services	167,845	160,000	163,225
Contractual	29,237	33,000	35,355
Commodities	4,662	4,500	4,050
Capital Outlay	-	2,500	-
Total	201,744	200,000	202,630
Solid Waste			
Salaries	36,060	35,000	40,000
Contractual	43,276	36,900	37,600
Commodities	3,346	6,700	6,200
Capital Outlay	2,242	11,500	1,500
Recycling	4,839	14,900	17,050
Total	89,763	105,000	102,350
4-H Barn			
Contractual	1,785	2,600	2,600
Commodities	-		
Total	1,785	2,600	2,600
Economic Development			
Salaries	89,250	75,000	80,000
Contractual	-		
Commodities	-		
Total	89,250	75,000	80,000
Emergency Management			
Salaries	17,021	70,000	69,750
Contractual	-	8,000	5,000
Commodities	-	2,000	5,000
Capital Outlay	-	-	5,250
Total	17,021	80,000	85,000
Total - Page 6c	**1,555,746**	**1,692,580**	**1,823,247**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Other Appropriations:			
North Central Regional Planning	3,500	3,500	3,500
Juvenile detention	-	15,000	15,000
Conservation District	36,308	37,500	39,000
County Fair Association	17,490	17,000	17,000
Historical Preservation	42,030	43,000	43,000
Mental Health	34,120	35,000	36,400
OCCK	30,115	31,621	31,621
Elderly	26,477	33,800	35,225
NC Flint Hills AAA		-	-
NC Flint Hills AAA - health insurance	11,539	27,275	31,257
Senior Centers	102,900	108,200	115,500
LEPP - Saline County	12,500	17,000	20,000
Wilson Heritage Museum	3,250	3,500	4,000
Holyrood Historic Santa Fe Depot	750	3,500	4,000
Transfer to Equipment Reserve Fund	230,000	-	-
Total	550,979	375,896	395,503
Total - Page 6d	550,979	375,896	395,503
Total - Page 6b	2,196,531	2,385,929	2,452,861
Total - Page 6c	1,555,746	1,692,580	1,823,247
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**	**4,303,256**	**4,454,405**	**4,671,611**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,190	11,133	428
Receipts:			
Ad Valorem Tax	37,453	-	xxxxxxxxxxxxxxxxxx
Delinquent Tax	231	200	500
Motor Vehicle Tax	2,028	1,826	
Recreational Vehicle Tax	53	52	
16/20M Vehicle Tax	54	168	
Commercial Vehicle Tax	95	98	
Watercraft Tax	-	65	
Neighborhood Revitalization	(270)	-	-
TIF	(377)	-	-
Other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,267**	**2,409**	**500**
Resources Available:	**48,457**	**13,542**	**928**
Expenditures:			
Temporary Note - Principal	37,000	-	-
Temporary Note - Interest	324	-	-
Cash-basis requirement	-	-	-
Transfer to General Fund	-	13,114	928
Cash Basis Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,324**	**13,114**	**928**
Unencumbered Cash Balance Dec 31	11,133	428	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	46,963	13,114	928
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	928
		Tax Required	-
	Delinquent Comp Rate:	1.5%	-
		Amount of 2025 Ad Valorem Tax	-

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	311,358	436,652	366,491
Receipts:			
Ad Valorem Tax	2,450,537	2,589,550	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,926	3,000	3,000
Motor Vehicle Tax	121,317	119,682	130,052
Recreational Vehicle Tax	3,157	3,400	3,329
16/20M Vehicle Tax	10,185	11,005	12,321
Commercial Vehicle Tax	5,692	6,450	6,128
Watercraft Tax	-	4,258	4,553
In Lieu of Tax	-	-	-
Special highway gas tax	314,733	305,316	305,316
Neighborhood Revitalization	(17,640)	(20,388)	(17,457)
TIF	(24,661)	(27,511)	(23,526)
Reimbursed expenses	170,060	40,000	40,000
Used material and other	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,053,306**	**3,034,762**	**463,716**
Resources Available:	**3,364,664**	**3,471,414**	**830,207**
Resources Available:	3,364,664	3,471,414	830,207
Expenditures:			
Personal services	691,073	849,235	849,235
Contractual services	157,919	139,815	175,000
Commodities	1,303,893	1,865,873	1,817,000
Capital outlay	5,127	250,000	30,000
Transfer to Special Equipment Fund	770,000	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,928,012**	**3,104,923**	**2,871,235**
Unencumbered Cash Balance Dec 31	436,652	366,491	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,215,248	3,104,923	2,871,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,871,235
		Tax Required	2,041,028
	Delinquent Comp Rate:	1.5%	30,615
		Amount of 2025 Ad Valorem Tax	2,071,643

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	391,281	237,652	56,316
Receipts:			
Ad Valorem Tax	132,468	129,402	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,754	-	-
Motor Vehicle Tax	14,170	6,455	6,499
Recreational Vehicle Tax	369	183	166
16/20 M Vehicle Tax	685	594	616
Commercial Vehicle Tax	665	348	306
Watercraft Tax	-	230	227
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(952)	(1,020)	(2,501)
TIF	(1,330)	(1,376)	(3,370)
Bioterrorism reimbursement	-	586	586
Grants and reimbursements	330,704	100,000	70,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**478,533**	**235,402**	**72,529**
Resources Available:	**869,814**	**473,054**	**128,845**
Expenditures:			
Personal services	180,307	193,688	156,533
Contractual services	66,881	66,800	67,723
Commodities	159,974	156,250	171,400
Capital outlay	-	-	-
Transfer to Health Capital Outlay Fund	225,000	-	-
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**632,162**	**416,738**	**395,656**
Unencumbered Cash Balance Dec 31	237,652	56,316	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	653,584	416,738	395,656
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,656
		Tax Required	266,811
	Delinquent Comp Rate:	1.5%	4,002
		Amount of 2025 Ad Valorem Tax	270,813

Adopted Budget **Noxious Weed**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	82,290	119,520	66,567
Receipts:			
Ad Valorem Tax	178,889	160,152	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,366	300	300
Motor Vehicle Tax	9,735	8,736	8,043
Recreational Vehicle Tax	253	248	206
16/20 M Vehicle Tax	636	803	762
Commercial Vehicle Tax	457	471	379
Watercraft Tax	-	311	282
In Lieu of Tax	-		
Neighborhood Revitalization	(1,287)	(1,266)	(928)
TIF	(1,800)	(1,708)	(1,251)
Sale of Chemicals	39,116	100,000	100,000
Other reimbursements	92	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**227,457**	**278,047**	**117,793**
Resources Available:	**309,747**	**397,567**	**184,360**
Expenditures:			
Personal services	138,973	150,000	160,000
Contractual services	12,677	20,550	21,500
Commodities - Chemicals	33,775	134,450	100,000
Commodities - Other	3,952	8,500	8,400
Capital outlay	850	17,500	2,500
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**190,227**	**331,000**	**292,400**
Unencumbered Cash Balance Dec 31	119,520	66,567	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	323,000	331,000	292,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,400
		Tax Required	108,040
	Delinquent Comp Rate:	1.5%	1,621
		Amount of 2025 Ad Valorem Tax	109,661

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	640,587	250,808	262,791
Receipts:			
Ad Valorem Tax	35,894	35,315	xxxxxxxxxxxxxxxxxx
Delinquent Tax	486	200	200
Motor Vehicle Tax	1,860	1,755	1,774
Recreational Vehicle Tax	48	50	45
16/20 M Vehicle Tax	-	161	168
Commercial Vehicle Tax	87	95	84
Watercraft Tax	-	62	62
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(258)	(279)	(301)
TIF	(361)	(376)	(406)
Reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,756**	**36,983**	**1,626**
Resources Available:	**678,343**	**287,791**	**264,417**
Expenditures:			
Renovation, maintenance, and repair	427,535	25,000	386,176
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**427,535**	**25,000**	**386,176**
Unencumbered Cash Balance Dec 31	250,808	262,791	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	662,416	452,254	386,176
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	386,176
		Tax Required	121,759
	Delinquent Comp Rate:	1.5%	1,826
		Amount of 2025 Ad Valorem Tax	123,585

Adopted Budget

Special Bridge	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	639,964	662,881	738,530
Receipts:			
Ad Valorem Tax	119,051	120,653	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,173	200	200
Motor Vehicle Tax	6,220	5,812	6,059
Recreational Vehicle Tax	162	165	155
16/20 M Vehicle Tax	592	534	574
Commercial Vehicle Tax	292	313	286
Watercraft Tax	-	207	212
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(857)	(951)	(1,038)
TIF	(1,198)	(1,284)	(1,399)
Reimbursements - Federal Exchange Funds	1,178,306	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,303,741**	**125,649**	**5,049**
Resources Available:	**1,943,705**	**788,530**	**743,579**
Expenditures:			
Bridge construction and maintenance	1,280,824	50,000	865,338
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,280,824**	**50,000**	**865,338**
Unencumbered Cash Balance Dec 31	662,881	738,530	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,799,366	266,546	865,338
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	865,338
		Tax Required	121,759
	Delinquent Comp Rate:	1.5%	1,826
		Amount of 2025 Ad Valorem Tax	123,585

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	144,179	246,938	351,446
Receipts:			
Ad Valorem Tax	1,714,770	1,791,730	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14,658	2,000	2,000
Motor Vehicle Tax	85,027	83,749	89,984
Recreational Vehicle Tax	2,213	2,379	2,303
16/20 M Vehicle Tax	7,873	7,701	8,525
Commercial Vehicle Tax	3,989	4,514	4,240
Watercraft Tax	-	2,979	3,150
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(12,343)	(13,767)	(14,288)
TIF	(17,257)	(18,577)	(19,255)
Reimbursement - Health Dept.	-	-	-
Other reimbursements	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,798,930**	**1,862,708**	**76,659**
Resources Available:	**1,943,109**	**2,109,646**	**428,105**
Expenditures:			
Health insurance	960,694	1,050,000	1,250,000
Social Security	258,605	282,000	301,000
K.P.E.R.S.	334,558	402,700	416,000
Unemployment tax	5,438	16,000	16,000
Workers' compensation	131,331	-	115,000
Other insurance	5,545	7,500	7,500
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,696,171**	**1,758,200**	**2,105,500**
Unencumbered Cash Balance Dec 31	246,938	351,446	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,878,500	1,973,200	2,105,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,105,500
		Tax Required	1,677,395
		Delinquent Comp Rate: 1.5%	25,161
		Amount of 2025 Ad Valorem Tax	1,702,556

Adopted Budget **Hospital Operations**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	88,494	9,945	5,580
Receipts:			
Ad Valorem Tax	235,503	310,166	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,647	500	500
Motor Vehicle Tax	9,872	11,507	15,577
Recreational Vehicle Tax	257	327	399
16/20 M Vehicle Tax	1,002	1,058	1,476
Commercial Vehicle Tax	463	620	734
Watercraft Tax	-	409	545
In Lieu of Tax	-	-	-
Neighborhood Revitalization	(1,696)	(2,437)	(2,592)
TIF	(2,370)	(3,288)	(3,493)
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**244,678**	**318,862**	**13,146**
Resources Available:	**333,172**	**328,807**	**18,726**
Expenditures:			
Appropriation to Hospital Board	323,227	323,227	323,227
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**323,227**	**323,227**	**323,227**
Unencumbered Cash Balance Dec 31	9,945	5,580	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	323,227	323,227	323,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,227
		Tax Required	304,501
		Delinquent Comp Rate: 1.5%	4,568
		Amount of 2025 Ad Valorem Tax	309,069

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Programs**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	65,715	68,821	69,321
Receipts:			
Private club liquor tax	3,106	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,106**	**3,500**	**3,500**
Resources Available:	**68,821**	**72,321**	**72,821**
Expenditures:			
Alcohol and drug programs	-	3,000	72,821
Cash Forward (2026 column)			
Miscellaneous		-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**3,000**	**72,821**
Unencumbered Cash Balance Dec 31	68,821	69,321	-
2024/2025/2026 Budget Authority Amount:	65,755	69,715	72,821

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,019	12,642	13,692
Receipts:			
Private club liquor tax	1,623	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,623**	**1,800**	**1,800**
Resources Available:	**12,642**	**14,442**	**15,492**
Expenditures:			
Contractual services	-	750	15,492
Capital outlay	-		
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**750**	**15,492**
Unencumbered Cash Balance Dec 31	12,642	13,692	-
2024/2025/2026 Budget Authority Amount:	8,436	13,869	15,492

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Emergency**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	69,971	71,209	70,309
Receipts:			
Interest	1,238	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,238**	**100**	**100**
Resources Available:	**71,209**	**71,309**	**70,409**
Expenditures:			
Services, maintenance, and equipment	-	1,000	70,409
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**1,000**	**70,409**
Unencumbered Cash Balance Dec 31	71,209	70,309	-
2024/2025/2026 Budget Authority Amount:	63,154	69,171	70,409

Adopted Budget

Wireless 911	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,150	14,095	10,695
Receipts:			
Interest	245	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**245**	**100**	**100**
Resources Available:	**17,395**	**14,195**	**10,795**
Expenditures:			
Services, maintenance, and equipment	3,300	3,500	10,795
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,300**	**3,500**	**10,795**
Unencumbered Cash Balance Dec 31	14,095	10,695	-
2024/2025/2026 Budget Authority Amount:	17,852	13,850	10,795

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Ellsworth County 911**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	198,082	180,152	190,402
Receipts:			
Telephone user fees	66,586	60,000	60,000
Interest	3,944	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,530**	**60,250**	**60,250**
Resources Available:	**268,612**	**240,402**	**250,652**
Expenditures:			
Services, maintenance, and equipment	88,460	50,000	250,652
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**88,460**	**50,000**	**250,652**
Unencumbered Cash Balance Dec 31	180,152	190,402	-
2024/2025/2026 Budget Authority Amount:	271,497	268,582	250,652

Adopted Budget **Health Capital Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	207,938	398,304	363,304
Receipts:			
Transfer from Health Fund	225,000	-	-
Miscellaneous	3,180		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**228,180**	**-**	**-**
Resources Available:	**436,118**	**398,304**	**363,304**
Expenditures:			
Capital outlay	37,814	35,000	363,304
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,814**	**35,000**	**363,304**
Unencumbered Cash Balance Dec 31	398,304	363,304	-
2024/2025/2026 Budget Authority Amount:	200,000	167,938	363,304

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bridge Construction Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	445,539	245,834	490,834
Receipts:			
Sales tax	262,938	260,000	290,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**262,938**	**260,000**	**290,000**
Resources Available:	**708,477**	**505,834**	**780,834**
Expenditures:			
Bridge construction	462,643	15,000	780,834
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**462,643**	**15,000**	**780,834**
Unencumbered Cash Balance Dec 31	245,834	490,834	-
2024/2025/2026 Budget Authority Amount:	1,526,357	415,539	780,834

Adopted Budget

Hospital Sales Tax	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	380,292	212,925	372,925
Receipts:			
Sales tax	262,938	260,000	290,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**262,938**	**260,000**	**290,000**
Resources Available:	**643,230**	**472,925**	**662,925**
Expenditures:			
Appropriation to Hospital Board	430,305	100,000	662,925
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**430,305**	**100,000**	**662,925**
Unencumbered Cash Balance Dec 31	212,925	372,925	-
2024/2025/2026 Budget Authority Amount:	816,471	450,292	662,925

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Settlement**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,542	22,918	32,918
Receipts:			
Opioid Settlement Payments	11,376	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,376**	**10,000**	**10,000**
Resources Available:	**22,918**	**32,918**	**42,918**
Expenditures:			
Education and interdiction			42,918
Cash Forward (State of Kansas column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**42,918**
Unencumbered Cash Balance Dec 31	22,918	32,918	-
#VALUE!	-	11,542	42,918

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Cash Forward (State of Kansas column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
#VALUE!	-	-	-

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds - Page 1

	Road & Bridge Equipment	Equipment Reserve	Special Law Enforcement	Drug Prosecutor Trust	Health Memorials	Treasurer's Motor Vehicle	Ambulance Memorials	Prosecutor's Administrative	Prosecuting Attorney Training	Bioterrorism Grant
Beg. Bal. 1/1	1,010,256	1,765,221	20,144	170	32	34,781	22,765	5,229	18,731	103,701
Receipts										
Grants	-	-	-	-	-	-	-	-	-	11,784
Fees	-	-	3,010	-	-	59,132	-	132	5,504	-
Interest	-	-	-	-	-	13	-	-	-	-
Reimbursements	-	-	-	-	-	2,709	-	-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-	-	-	10,437	-	-	-
Forfeitures	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers In	770,000	230,000	-	-	-	-	-	-	-	-
Total receipts	770,000	230,000	3,010	-	-	61,854	10,437	132	5,504	11,784
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	-	-	1,672	-	-	325	-	-	4,200	5,438
Commodities	-	-	-	-	-	9,791	10,476	-	-	-
Capital outlay & improvements	615,292	11,693	1,966	-	-	8,756	-	-	-	-
Administration	-	-	-	-	-	9,312	-	-	-	-
Refunds	-	-	-	-	-	3,753	-	-	-	-
Transfers Out	-	-	-	-	-	34,781	-	-	-	-
Total expenditures	615,292	11,693	3,638	-	-	66,718	10,476	-	4,200	5,438
Ending Bal. 12/31	1,164,964	1,983,528	19,516	170	32	29,917	22,726	5,361	20,035	110,047

Ellsworth County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

2026

Non-Budgeted Funds - Page 2

	Register of Deeds Technology	County Clerk Technology	County Treasurer Technology	VIN Fees	K-9 Donations	Sheriff Education	ARPA Grant	Ambulance Grant		
Beg. Bal. 1/1	26,304	10,094	1,539	28,417	4,219	227,793	50,847	11,670	-	-
Receipts										
Grants	-	-	-	-	-		24,250	81,041	-	-
Fees	6,784	1,697	1,697	3,533	-	-	-	-	-	-
Interest	461	163	53	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-		-	-	-
State payments & reimb.	-	-	-	-	-	-	-	-	-	-
Donations	-	-	-	-		3,422	-	-	-	-
Forfeitures	-	-	-	-	-	-	-	-	-	-
Miscellaneous		-	-	-	-		-	-	-	-
	-									
Transfers In	-	-	-	-	-	-	-	-	-	-
Total receipts	7,245	1,860	1,750	3,533	-	3,422	24,250	81,041	-	-
Expenditures										
Personal Services	-	-	-	-	-	-	-	-	-	-
Contractual services	8,370	2,419	83	-	-	-	-		-	-
Commodities	-	-	-	500	188	-	-		-	-
Capital outlay & improvements	-	-	-	9,666	-	229,360	-	80,620	-	-
Program expenditures	-	-	-	-	-	-	55,097	-	-	-
Donations	-	-	-	-	-	-	-	-	-	-
Canine	-	-	-	-		-	-	-	-	-
Transfers Out	-	-	-	-	-	-	-	-	-	-
Total expenditures	8,370	2,419	83	10,166	188	229,360	55,097	80,620	-	-
Ending Bal. 12/31	25,179	9,535	3,206	21,784	4,031	1,855	20,000	12,091	-	-

Ellsworth County

State of Kansas
County
2026

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 11, 2025 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,303,256	17.692	4,454,405	18.078	4,671,611	2,596,344	21.004
Bond & Interest	37,324	0.313	13,114		928		
Road & Bridge	2,928,012	20.483	3,104,923	21.456	2,871,235	2,071,643	16.759
Health	632,162	1.105	416,738	1.072	395,656	270,813	2.191
Noxious Weed	190,227	1.495	331,000	1.327	292,400	109,661	0.887
County Building	427,535	0.300	25,000	0.293	386,176	123,585	1.000
Special Bridge	1,280,824	0.995	50,000	1.000	865,338	123,585	1.000
Employee Benefits	1,696,171	14.333	1,758,200	14.845	2,105,500	1,702,556	13.773
Hospital Operations	323,227	1.969	323,227	2.570	323,227	309,069	2.500
Special Alcohol Programs			3,000		72,821		
Special Parks & Recreation			750		15,492		
911 Emergency			1,000		70,409		
Wireless 911	3,300		3,500		10,795		
Ellsworth County 911	88,460		50,000		250,652		
Health Capital Outlay	37,814		35,000		363,304		
Bridge Construction Sales T	462,643		15,000		780,834		
Hospital Sales Tax	430,305		100,000		662,925		
Opioid Settlement					42,918		
Non-Budgeted Funds:							
Page 1	717,455						
Page 2	386,303						
Totals	13,945,018	58.685	10,684,857	60.641	14,182,221	7,307,256	59.114
						Revenue Neutral Rate **	*60.110*
Less: Transfers	1,259,781		13,114		928		
Net Expenditure	12,685,237		10,671,743		14,181,293		
Total Tax Levied	7,003,993		7,430,290		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	120,555,128		122,530,271		123,613,099		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	73,000	37,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	73,000	37,000	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

reation District Budget Hearing

ıty Independent/Reporter, July 24, 2025)

OF BUDGET HEARING 2026

he governing body of

uette Recreation District

McPherson County

Marquette City Hall, Marquette, KS for the purpose of hearing and
to the proposed use of all funds and the amount of tax to levied.
quette City Hall, Marquette, KS and will be available at this hearing.

UDGET SUMMARY

ımount of 2025 Ad Valorem Tax establish the maximum limits
s subject to change depending on the final assessed valuation.

ent Year Estimate for 2025		Proposed Budget Year for 2026		
xpenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
42,186	1.707	48,519	24,779	1.708
42,186	1.707	48,519	24,779	1.708
			*Revenue Neutral Rate***	*1.709*
0		0		
42,186		48,519		
24,779		xxxxxxxxxxxxxxx		
14,517,448		14,508,538		

1t 7/24

ı Commission RNR & Budget Hearing

ıty Independent/Reporter, July 24, 2025)

2026

E OF BUDGET HEARING

he governing body of

d Recreation Commission

ɒm at the Holyrood City Office Building for the purpose of
s of taxpayers relating to the proposed use of funds.
Holyrood City Office Building and will be available at this meeting.

PORTING COUNTIES

ırth County (home county)

UMMARY OF EXPENDITURES

ıt is the maximum expenditure limit for the proposed budget year.

ear ıl	Current Year Estimated 2025	Proposed Budget Year 2026
12,243	12,000	15,000
12,243	12,000	15,000

	2024	2025
	0	0

Neutral Rate as defined by KSA 79-2988	*2.567*
Total Proposed Estimated Tax Rate	*3.226*

1t 7/24

ion deadline
legals:
on Fridays

2026 City of Holyrood RNR & Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 24, 2025)

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Holyrood
will meet on September 2, 2025 at 6:00 pm at the Holyrood City Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the Holyrood City Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	284,367	80.626	340,025	80.005	370,550	175,996	80.092
Special Highway	10,533		11,343		11,270		
Electric Utility	389,992		428,895		590,773		
Water Utility	110,478		125,018		151,738		
Sewer	74,011		101,489		143,920		
Trash	58,400		62,200		66,522		
Medical Building	1,670		23,200		84,649		
Non-Budgeted Funds	51,451						
Non-Budgeted Funds	94,609						
Totals for City	1,083,411	80.625	1,092,170	80.005	1,389,522	175,996	80.092
					City Revenue Neutral Rate (excluding Recreation Commission) **		78.500
Recreation Commission	12,243	2.709	12,000	2.685	15,000	7,090	3.226
Totals Including Recreation	1,095,654	83.331	1,104,170	82.690	1,404,522	183,086	83.318
Less: Transfers	55,140		88,140		88,140		
Net Expenditure	1,040,514		1,016,030		1,316,382		
Total Tax Levied	173,755		173,744		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,085,124		2,101,145		2,197,432		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	416,557	383,959	350,389
Lease Purchase Principal	0	0	0
Total	416,557	383,959	350,389

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Petermann
City Official Title: City Clerk

1t 7/24

2026 Ellsworth County Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 24, 2025)

NOTICE OF BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 11, 2025 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,303,256	17.692	4,454,405	18.078	4,671,611	2,596,344	21.004
Bond & Interest	37,324	0.313	13,114		928		
Road & Bridge	2,928,012	20.483	3,104,923	21.456	2,871,235	2,071,643	16.759
Health	632,162	1.105	416,738	1.072	395,656	270,813	2.191
Noxious Weed	190,227	1.495	331,000	1.327	292,400	109,661	0.887
County Building	427,535	0.300	25,000	0.293	386,176	123,585	1.000
Special Bridge	1,280,824	0.995	50,000	1.000	865,338	123,585	1.000
Employee Benefits	1,696,171	14.333	1,758,200	14.845	2,105,500	1,702,556	13.773
Hospital Operations	323,227	1.969	323,227	2.570	323,227	309,069	2.500
Special Alcohol Programs			3,000		72,821		
Special Parks & Recreation			750		15,492		
911 Emergency			1,000		70,409		
Wireless 911	3,300		3,500		10,795		
Ellsworth County 911	88,460		50,000		250,652		
Health Capital Outlay	37,814		35,000		363,304		
Bridge Construction Sales T	462,643		15,000		780,834		
Hospital Sales Tax	430,305		100,000		662,925		
Opioid Settlement					42,918		
Non-Budgeted Funds:							
Page 1	717,455						
Page 2	386,303						
Totals	13,945,018	58.685	10,684,857	60.641	14,182,221	7,307,256	59.114
						Revenue Neutral Rate **	*60.110*
Less: Transfers	1,259,781		13,114		928		
Net Expenditure	12,685,237		10,671,743		14,181,293		
Total Tax Levied	7,003,993		7,430,290		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	120,555,128		122,530,271		123,613,099		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	73,000	37,000	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	73,000	37,000	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly Vopat
County Clerk

1t 7/24

County Clerk's Budget Information for 2023 Budget Year
Ellsworth County values
ELLSWORTH COUNTY-TOTAL

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	75,085,378	414,091	0	608,012
State Assessed	36,880,486	20,786		
Severed Minerals	0		Remodeling	
Personal Property	2,016,316		75,652	
Oil & Gas	3,045,353			
Total Value	117,027,533	510,529		

2. Personal Property: 5,061,669
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 51.395

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC	Fund	Rate	RN Rate
021	COUNTY-BOND & INTEREST	.091	.089
027	COUNTY-COUNTY BUILDING	.000	.000
097	COUNTY-EMPLOYEES BENEFIT	13.303	12.953
135	COUNTY-GENERAL	17.255	16.801
153	COUNTY-HEALTH	1.157	1.127
189	COUNTY-HOSPITAL	1.693	1.648
273	COUNTY-SPECIAL BRIDGE	1.000	.974
277	ROAD & BRIDGE	17.209	16.756
355	COUNTY-NOXIOUS WEED	1.075	1.047
	Total Levied	52.783	

4. Final Assessed Valuation from the November 2021 abstract: 113,950,033

5. 2021 Personal Property: 3,807,857
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 926,189

8. 2020 average tax delinquency percentage: .368495

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/20/25 Provided by: Shelly O. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS