State of Kansas
Township

2024

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas
We, the undersigned, officers of
EAST COOPER TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	6,089	5,851	2.852
Road	68-518c	5	69,407	63,607	31.006
Special Machinery		5			
Totals		xxxxxx	75,496	69,458	33.858
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
2,051,438
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 33.903

Assisted by:

Address:

Email:

Attest: 9-28 2023
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

EAST COOPER TOWNSHIP
STAFFORD COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,872	142	6	80	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	63,587	1,539	63	863	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,459	1,681	69	943	0	0

County Treas Motor Vehicle Estimate 1,681

County Treas Recreational Vehicle Estimate 69

County Treas 16/20M Vehicle Estimate 943

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02420

RVT Factor 0.00099

16/20M Factor 0.01358

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

EAST COOPER TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	5,995			K.S.A. 68-141g
	Total	5,995	0	0	
	Adjustments*				
	Adjusted Totals	5,995	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

EAST COOPER TOWNSHIP
STAFFORD COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				NONE						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				NONE			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

EAST COOPER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9	18	10
Receipts:			
Ad Valorem Tax	5,865	5,872	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	139	116	142
Recreational Vehicle Tax	6	1	6
16/20 M Vehicle Tax	88	92	80
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,098**	**6,081**	**228**
Resources Available:	**6,107**	**6,099**	**238**
Expenditures:			
Officers Pay		600	600
Salaries & Wages	800	500	500
Employee Benefits		730	730
Supplies	86	100	100
Equipment	4,700		
Buildings Maintenance			
Insurance		3,700	3,700
Publication	103	59	59
Contractual	400	400	400
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,089**	**6,089**	**6,089**
Unencumbered Cash Balance Dec 31	18	10	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	6,089	6,089	6,089
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,089
		Tax Required	5,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,851

CPA Summary

EAST COOPER TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	973	2,004	1,208
Receipts:			
Ad Valorem Tax	63,254	63,587	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	1,488	1,249	1,539
Recreational Vehicle Tax	66	1	63
16/20M Vehicle Tax	928	994	863
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Special Highway/Gasoline Tax	2,982	2,780	2,128
Refunds			
Reimbursements			
Interest on Idle Funds	87		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,804**	**68,611**	**4,593**
Resources Available:	**69,777**	**70,615**	**5,800**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	12,328	8,665	8,665
Employee Benefits	1,631	600	600
Road Maintenance		11,072	11,072
Road Materials	3,476	17,277	17,277
Equipment	36,563	13,351	13,351
Insurance	4,782	1,800	1,800
Contractual		9,869	9,869
Noxious Weed		713	713
Fuel & Oil	2,998	4,620	4,620
Cash Forward (2024 column)			
Transfer to Special Machinery	5,995		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,773**	**69,407**	**69,407**
Unencumbered Cash Balance Dec 31	2,004	1,208	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,774	69,407	69,407
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	69,407
		Tax Required	63,607
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	63,607

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	66,260
Transfers from:	
Road Fund	5,995
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	19,000
Resources Available:	91,255
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**91,255**

CPA Summary

Pub Stafford Courier

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
EAST COOPER TOWNSHIP
STAFFORD COUNTY
will meet on August 17, 2023 at 7:30 PM at 1488 NE 70th St, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1488 NE 70th St, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,089	2.774	6,089	2.823	6,089	5,851	2.856
Road	67,773	29.874	69,407	30.573	69,407	63,607	31.047
Special Machinery							
Totals	73,862	32.648	75,496	33.396	75,496	69,458	33.903
						*Revenue Neutral Rate***	*33.903*
Less: Transfers	5,995		0		0		
Net Expenditure	67,867		75,496		75,496		
Total Tax Levied	69,459		69,459		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,127,477		2,079,809		2,048,741		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joshua Austin
Township Trustee

Page No. 6

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 26 ,20 23
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 25 day of July ,20 23

(Sign) [signature]

SUBSCRIBED AND SWORN TO before this 25 day of July, 20 23

[signature]

(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 26, 2023)1t

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General	6,089	2.774	6,089	2.823	6,089	5,851	2.856
Road	67,773	29.874	69,407	30.573	69,407	63,607	31.047
Special Machinery							
Totals	73,862	32.648	75,496	33.396	75,496	69,458	33.903
						*Revenue Neutral Rate***	*33.903*
Less: Transfers	5,995		0		0		
Net Expenditure	67,867		75,496		75,496		
Total Tax Levied	69,459		69,459		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,127,477		2,079,809		2,048,741		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joshua Austin
Township Trustee

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