State of Kansas
Township

CERTIFICATE

2025 County Copy

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Risley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RECEIVED
AUG 28 2024
MARION COUNTY CLERK
MARION KS 66861

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
					Not Exceeding CAP @ RNR
Fund	K.S.A.				max 3.719
General	79-1962	5	48,738	16,539	3.719
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	48,738	16,539	3.719
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,912,811
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

3.719 (calculated 4.227)

Revenue Neutral Rate 3.719

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Paul D Penny Trea
Dallas W Pamp

Attest: Oct 10 2024
Dalas W Pamp
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Risley Township
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,551	1,303	24	130	9	20
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,551	1,303	24	130	9	20

County Treas Motor Vehicle Estimate 1,303

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 130

County Treas Commercial Vehicle Tax Estimate 9

County Treas Watercraft Tax Estimate 20

MVT Factor 0.08955

RVT Factor 0.00165

16/20M Factor 0.00893

Comm Veh Factor 0.00062

Watercraft Factor 0.00137

2025

Risley Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Risley Township
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Risley Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	36,706	36,801	30,816
Receipts:			
Ad Valorem Tax	14,520	14,551	xxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	1,531	1,291	1,303
Recreational Vehicle Tax	26	23	24
16/20 M Vehicle Tax	151	165	130
Commercial Vehicle Tax	10	9	9
Watercraft Tax	18	16	20
Gross Earnings (Intangibles) Tax			0
Misc.	32		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-132	-101	-103
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,179**	**15,954**	**1,383**
Resources Available:	**52,885**	**52,755**	**32,199**
Expenditures:			
Officers Pay	500	500	500
Salaries & Wages			
Employee Benefits			
Supplies			
Fire Equipment		5,000	5,000
Buildings Maintenance			
Insurance		100	100
Bond	100		
Publications	388	339	339
Fire Protection	8,477	16,000	18,000
Repairs	6,619		
Cash Reserve (2025 column)			24,799
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,084**	**21,939**	**48,738**
Unencumbered Cash Balance Dec 31	36,801	30,816	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	46,676	50,616	48,738
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,738
		Tax Required	16,539
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,539

CPA Summary

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$30,816	2024 Ending Cash Balance (est.)
$1,383	2025 Non-AV Receipts (est.)
$16,539	2025 Ad Valorem Tax (est.)
$48,738	Total 2025 Resources Available
$16,888	Less 2023 Expenditures + 5%
$31,850	**Projected 2026 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison

4.231	2025 Estimated Fund Mill Rate
3.653	2024 Fund Mill Rate
3.719	**Revenue Neutral Rate (KSA 79-2988)**
4.231	2025 Estimated Total Mill Rate
3.653	2024 Total Mill Rate

Is a rate hearing/resolution required: **Yes**

Follow procedure prescribed by KSA 79-2988 to exceed the Revenue Neutral Rate.

2025

NOTICE OF BUDGET HEARING

The governing body of
Risley Township
Marion County
will meet on August 24, 2024 at 7:00 p.m. at 935 230th, Hillsboro, KS 67063 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,084	3.855	21,939	3.653	48,738	16,539	4.231
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,084	3.855	21,939	3.653	48,738	16,539	4.231
						*Revenue Neutral Rate***	*3.719*
Less: Transfers	0		0		0		
Net Expenditure	16,084		21,939		48,738		
Total Tax Levied	14,551		14,551		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,774,008		3,979,535		3,908,963		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Paul Penner
Treasurer

Risley Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	16,539	4.231	103
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	16,539	4.231	103

2024 July 1 Valuation: 3,908,963

Valuation Factor: 3,908.963

Neighborhood Revitalization Subj to Rebate: 24,385

Neighborhood Revitalization factor: 24.385

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published July 31, 2024, in the Marion County Record, Marion, Kansas (1t)

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Risley Township

Marion County

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	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,084	3.855	21,939	3.653	48,738	16,539	4.231
Debt Service							
Library							
Road							
Special Machinery							
Totals	16,084	3.855	21,939	3.653	48,738	16,539	4.231
						*Revenue Neutral Rate***	3.719
Less: Transfers	0		0		0		
Net Expenditures	16,084		21,939		48,738		
Total Tax Levied	14,551		14,551				
Assessed Valuation							
Township	3,774,008		3,979,535		3,908,963		
Outstanding Indebtedness, Jan 1,	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Paul Penner

Treasurer

M-46-2562