State of Kansas

RECEIVED 2025

AUG 22 2024

MARION COUNTY CLERK
MARION KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Goessel

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Ta		2			
Schedule of Transfers		3			max 51.119
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			Neutral
Fund	**K.S.A.**				
General	12-101a	7	911,267	116,725	41.135
Library	12-1220	8	33,475	28,387	9.984
Special Highway		9	34,412		
Water Utility Fund		9	596,583		
Sewer Utility Fund		10	413,245		
Trash Fund		10	73,453		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxx	2,062,436	145,112	51.119
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2837543
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

41.135 + 9.984 = 51.119

Revenue Neutral Rate	51.119
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jennifer Bliss, CMC
City Clerk
Address:
101 S. Cedar, PO Box 347
Goessel, KS 67053-0347
Email:
goescity@mtelco.net

Attest: , 2024

County Clerk

Governing Body

CPA Summary

City of Goessel

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119.774	18.866	401	22	318	73
Debt Service						
Library	25.340	3.991	85	4	67	16
TOTAL	145.114	22.857	486	26	385	89

County Treas Motor Vehicle Estimate 22.857
County Treas Recreational Vehicle Estimate 486
County Treas 16/20M Vehicle Estimate 26
County Treas Commercial Vehicle Tax Estimate 385
County Treas Watercraft Tax Estimate 89

Motor Vehicle Factor 0.15751
Recreational Vehicle Factor 0.00335
16/20M Vehicle Factor 0.00018
Commercial Vehicle Factor 0.00265
Watercraft Factor 0.00062

City of Goessel 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement Fun	8,000	8,000	8,000	KSA 12-1, 118
General Fund	Cap. Improvements Street	10,000	10,000	10,000	KSA 12-1, 118
General Fund	Equipment Reserve Fund	10,000	10,000	10,000	KSA 12-1, 117
General Fund	Equip. Reserve Park	4,000	4,000	4,000	KSA 12-1, 117
Water Utility Fund	Water Reserve	5,000	5,000	5,000	KSA 12-825d
Sewer Utility Fund	Sewer Reserve	5,000	5,000	5,000	KSA 12-631o
	Totals	42,000	42,000	42,000	
	Adjustments*				
	Adjusted Totals	42,000	42,000	42,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Goessel

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due Interest	Date Due Principal	Amount Due 2024 Interest	Amount Due 2024 Principal	Amount Due 2025 Interest	Amount Due 2025 Principal
General Obligation:											
Sewer Rehabilitation Projec	6/26/2020	6/26/2060	1.38	1,484,000	1,398,602	6/26	6/26	19,283	29,200	18,829	29,654
Refinance Bonds	11/1/2017	9/1/2027	2.25	480,000	140,000	9/1	9/1	2,963	40,000	2,163	35,000
Total G.O. Bonds					**1,538,602**			**22,246**	**69,200**	**20,992**	**64,654**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,538,602**			**22,246**	**69,200**	**20,992**	**64,654**

City of Goessel

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Goessel
Marion County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$25,340	$28,387
Delinquent Tax	$302	$200
Motor Vehicle Tax	$3,523	$3,991
Recreational Vehicle Tax	$84	$85
16/20M Vehicle Tax	$6	$4
TOTAL TAXES	$29,255	$32,667
Difference in Total Taxes:	$3,412	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,535,201	$2,838,747
Did Assessed Valuation Decrease?	No	
Levy Rate	9.995	10.000
Difference in Levy Rate:	0.005	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Goessel 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	636,431	658,151	670,660
Receipts:			
Ad Valorem Tax	116,408	119,774	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,062	1,747	1,000
Motor Vehicle Tax	23,552	18,160	18,866
Recreational Vehicle Tax	495	434	401
16/20M Vehicle Tax	28	32	22
Commercial Vehicle Tax	384	1,500	318
Watercraft Tax	85	80	73
Gross Earning (Intangible) Tax	305	204	371
Sales & Use Tax	56,177	48,320	52,000
Franchise Tax	45,042	45,000	43,000
Licenses	2,934	2,726	1,000
Fines & Forfeitures	3,255	1,000	1,000
Other General Revenues	90	1,000	1,000
Sales and Service	1,896	2,000	2,000
Reimbursed Expenses	3,857	2,317	1,000
Gifts and Donations	0	10	10
Interest on Idle Funds	10,290	10,000	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous	-173	200	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**267,687**	**254,504**	**125,061**
Resources Available:	**904,119**	**912,655**	**795,721**

City of Goessel

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	904,119	912,655	795,721
Expenditures:			
General Government	184,206	169,145	719,767
Municipal Court	6,316	700	3,500
Police	8,115	11,200	112,000
Streets	3,882	15,000	11,000
Street Lights	9,633	10,000	10,000
Parks and Recreation	1,815	2,750	21,000
Capital Improvements	0	1,200	2,000
Transfers Out	32,000	32,000	32,000
Sub-Total detail page	245,967	241,995	911,267
Total Expenditures	**245,967**	**241,995**	**911,267**
Unencumbered Cash Balance Dec 31	658,151	670,660	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	842,511	838,579	911,267
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	911,267
		Tax Required	115,546
	Delinquent Comp Rate:	1.0%	1,179
		Amount of 2024 Ad Valorem Tax	116,725

CPA Summary

City of Goessel 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Personal Services	66,374	70,000	80,000
Contractual Services	72,471	65,000	65,000
Accounting and Auditing	2,500	7,395	8,000
Materials and Supplies	10,139	11,000	20,000
Capital Outlay	7,437	2,000	524,367
System Improvements	18,873	12,000	20,000
Shop Vehicles	5,000	500	0
Other	1,261	1,000	1,000
Neighborhood Revitalize	0	0	1,000
Refunds	126	50	200
Remittances	25	200	200
Total	**184,206**	**169,145**	**719,767**
Municipal Court			
Contractual Services	6,316	500	2,000
Materials and Supplies	0	100	1,000
Remittances	0	100	500
Total	**6,316**	**700**	**3,500**
Police			
Personal Services	5,051	8,000	105,000
Contractual Services	2,105	200	1,000
Materials and Supplies	959	3,000	5,000
Capital Outlay	0	0	1,000
Total	**8,115**	**11,200**	**112,000**
Streets			
Personal Services	1,130	5,000	1,000
Materials and Supplies	2,752	10,000	10,000
Total	**3,882**	**15,000**	**11,000**
Street Lights			
Contractual Services	9,633	10,000	10,000
Total	**9,633**	**10,000**	**10,000**
Parks and Recreation			
Personal Services	969	2,000	1,000
Contractual Services	598	600	5,000
Materials and Supplies	249	150	5,000
Capital Outlay	0	0	10,000
Total	**1,815**	**2,750**	**21,000**
Capital Improvements			
Contractual Services	0	200	1,000
Land and Improvements	0	1,000	1,000
Total	**0**	**1,200**	**2,000**
Transfers Out			
Transfer to Capital Improvement Reserve	8,000	8,000	8,000
Transfer to Capital Equipment Reserve	10,000	10,000	10,000
Transfer to Capital Streets	10,000	10,000	10,000
Transfer to Equipment Park	4,000	4,000	4,000
Total	**32,000**	**32,000**	**32,000**
Page Total	**245,967**	**241,995**	**911,267**

(Note: Should agree with general sub-totals.)

City of Goessel 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	115	115	1,012
Receipts:			
Ad Valorem Tax	22,578	25,340	xxxxxxxxxxxxxx
Delinquent Tax	547	302	200
Motor Vehicle Tax	4,098	3,523	3,991
Recreational Vehicle Tax	86	84	85
16/20M Vehicle Tax	5	6	4
Commercial Vehicle Tax	67	280	67
Watercraft Tax	15	15	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,396**	**29,550**	**4,363**
Resources Available:	**27,511**	**29,665**	**5,375**
Expenditures:			
Library			
Appropriations	27,396	28,653	33,475
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,396**	**28,653**	**33,475**
Unencumbered Cash Balance Dec 31	115	1,012	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	27,902	28,653	33,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,475
		Tax Required	28,100
	Delinquent Comp Rate:	1.0%	287
		Amount of 2024 Ad Valorem Tax	28,387

CPA Summary

City of Goessel 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,512	19,292	20,852
Receipts:			
State of Kansas Gas Tax	15,146	13,560	13,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,146**	**13,560**	**13,560**
Resources Available:	**50,658**	**32,852**	**34,412**
Expenditures:			
Streets			
Contractual Services	1,661	10,000	29,412
Materials and Supplies	29,705	2,000	5,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,366**	**12,000**	**34,412**
Unencumbered Cash Balance Dec 31	19,292	20,852	0
2023/2024/2025 Budget Authority Amoun	49,182	42,232	34,412

See Tab E

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	349,738	397,949	447,986
Receipts:			
Special Assessments	7,797	7,797	7,797
Utility Service Charges	140,465	139,821	140,000
Utility Hookup Fees	520	1,600	600
Utility Reconnection Fee	480	300	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**149,262**	**149,518**	**148,597**
Resources Available:	**499,000**	**547,467**	**596,583**
Expenditures:			
Water			
Personal Services	47,172	51,000	70,000
Contractual Services	9,013	14,000	30,000
Materials and Supplies	6,815	7,000	25,000
Capital Outlay	0	0	442,002
Shop Vehicles	5,000	0	5,000
Remittances	1,007	1,000	1,000
Transfers Out			
Transfer to Water Reserve Fund	5,000	5,000	5,000
Debt Service			
GO Bond Principal	25,000	20,000	17,500
GO Bond Interest	2,044	1,481	1,081
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,051**	**99,481**	**596,583**
Unencumbered Cash Balance Dec 31	397,949	447,986	0
2023/2024/2025 Budget Authority Amoun	474,862	530,080	596,583

See Tab E

CPA Summary

City of Goessel 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	208,798	223,616	255,449
Receipts:			
Special Assessments	7,797	7,797	7,797
Utility Service Charges	151,954	158,000	150,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**159,750**	**165,797**	**157,797**
Resources Available:	**368,549**	**389,413**	**413,246**
Expenditures:			
Sewer			
Personal Services	47,251	51,000	70,000
Contractual Services	15,923	7,000	10,000
Materials and Supplies	1,232	1,000	5,000
Capital Outlay	0	0	256,181
Transfers Out			
Transfer to Sewer Reserve Fund	5,000	5,000	5,000
Debt Service			
GO Bond Principal	25,000	20,000	17,500
GO Bond Interest	2,044	1,481	1,081
Loan Principal	28,855	29,200	29,654
Loan Interest	19,628	19,283	18,829
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**144,933**	**133,964**	**413,245**
Unencumbered Cash Balance Dec 31	223,616	255,449	0
2023/2024/2025 Budget Authority Amount	347,515	347,707	413,245

Adopted Budget **Trash Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,755	33,548	39,453
Receipts:			
Utility Service Charges	32,437	34,285	34,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**32,437**	**34,285**	**34,000**
Resources Available:	**63,192**	**67,833**	**73,453**
Expenditures:			
Trash			
Contractual Services	0	1,000	1,000
Trash Hauling Services	29,644	27,380	72,453
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**29,644**	**28,380**	**73,453**
Unencumbered Cash Balance Dec 31	33,548	39,453	0
2023/2024/2025 Budget Authority Amount	54,603	64,755	73,453

See Tab E

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement Fu		(2) Fund Name: Capital Improvement St		(3) Fund Name: Equipment Reserve Fun		(4) Fund Name: Equipment Reserve Par		(5) Fund Name: Sewer Reserve Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	44,813	Cash Balance Jan 1	120,000	Cash Balance Jan 1	56,647	Cash Balance Jan 1	40,183	Cash Balance Jan 1	26,000	287,642
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From General	8,000	Transfer From General	10,000	Transfer From General	10,000	Transfer From General	4,000	Transfer From Sewer	5,000	
				Grants and Donations	4,400	Gift & Donations	20			
Total Receipts	8,000	Total Receipts	10000	Total Receipts	14400	Total Receipts	4020	Total Receipts	5000	41,420
Resources Available:	52,813	Resources Available:	130,000	Resources Available:	71,047	Resources Available:	44,203	Resources Available:	31,000	329,062
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Capital Equipment		None		None		
				Contractual Services	3,013					
				Materials & Supplies	5,594					
				Police Vehicles	29,600					
				Shop Vehicles	6,878					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	45,085	Total Expenditures	0	Total Expenditures	0	45,085
Cash Balance Dec 31	52,813	Cash Balance Dec 31	130,000	Cash Balance Dec 31	25,962	Cash Balance Dec 31	44,203	Cash Balance Dec 31	31,000	**283,977** **
										283,977 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve Fund		**Harvest Project Fund**		**Sewer Project Fund**		**Harvest Festival Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	26,000	Cash Balance Dec 31	11,387	Cash Balance Dec 31	31,221	Cash Balance Dec 31	0	Cash Balance Dec 31		68,608
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer From Water	5,000	None		None		Gifts & Donations	1,225			
Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	1225	Total Receipts	0	6,225
Resources Available:	31,000	Resources Available:	11,387	Resources Available:	31,221	Resources Available:	1,225	Resources Available:	0	74,833
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Capital Outlay	3,000	Contractual Services	21,313	Contractual Services	1,225			
				Accounting and Auditi	4,995					
Total Expenditures	0	Total Expenditures	3,000	Total Expenditures	26,308	Total Expenditures	1,225	Total Expenditures	0	30,533
Cash Balance Dec 31	31,000	Cash Balance Dec 31	8,387	Cash Balance Dec 31	4,912	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**44,299** **
										44,299 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Goessel

will meet on August 13, 2024 at 6:00 P.M. at Civic Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 101 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	245,967	51.537	241,995	47.244	911,267	116,725	41.119
Debt Service							
Library	27,396	10.000	28,653	9.995	33,475	28,387	10.000
Special Highway	31,366		12,000		34,412		
Water Utility Fund	101,051		99,481		596,583		
Sewer Utility Fund	144,933		133,964		413,245		
Trash Fund	29,644		28,380		73,453		
Non-Budgeted Funds-A	45,085						
Non-Budgeted Funds-B	30,533						
Totals	655,975	61.537	544,473	57.239	2,062,436	145,112	51.119
						*Revenue Neutral Rate***	*51.119*
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	613,975		502,473		2,020,436		
Total Tax Levied	145,115		145,114		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,358,273		2,535,201		2,838,747		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,705,922	1,617,458	1,538,602
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,705,922	1,617,458	1,538,602

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer Bliss

Official Title: City Clerk

The Newton Kansan

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #2509510

STATE OF KANSAS
SS.
COUNTY OF HARVEY

I, Sherry Groves, as publisher/agent of

The Newton Kansan

of Harvey County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

07/27/2024

Sherry Groves
Agent Signature

Subscribed and sworn to before me this

29 day of July, A.D. 2024.

Notary Public

Advertising Fee: $251.22

JEANNE JOY KAUFENBERG
Notary Public
State of Minnesota
My Commission Expires
January 31, 2025

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Girard
will meet on August 13, 2024 at 6:00 P.M. at Civic Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 205 S. Cedar and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	249,963	51.932	241,963	47.344	911,267	116,329	41.339
Debt Service							
Library	27,166	12.005	28,633	9.905	33,473	28,583	10.006
Special Highway	31,356		32,000		31,435		
Water Utility Fund	101,651		99,451		566,583		
Sewer Utility Fund	111,933		233,966		113,245		
Trash Fund	26,643		28,34		73,455		
Non-Budgeted Funds-A	45,055						
Non-Budgeted Funds-B	30,533						
Totals	654,979	61.937	581,193	57.249	2,502,436	145,112	51.345
						Reverse Neutral Rate**	51.379
Less: Transfers	42,000		42,000		42,000		
Net Expenditure	612,979		605,453		1,022,436		
Total Tax Levied	145,112		145,114		xxxxxxxxxxxxxxx		
Assessed Valuation	2,539,233		2,535,201		2,438,747		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	1,765,922		13,17,458		1,458,692		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,765,922		1,633,455		1,458,692		

*Tax rates are expressed in mills

**Reverse Neutral Rate as defined by KSA Ch. 79-2988

Jennifer Bliss
Official Title: City Clerk