State of Kansas
County
2023

# Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| | | | 2023 ADOPTED BUDGET | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Certificate - Special Districts | | 1a | | | |
| Allocation of Vehicle Taxes | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 6 | 4,933,214 | 2,645,036 | 20.954 |
| Special Purpose Funds: | | | | | |
| Ambulance | 65-6113 | 7 | 651,715 | 611,010 | 4.841 |
| Conservation District | 2-1907b | 7 | 50,000 | 46,519 | .369 |
| Election | 25-2201a | 8 | 62,000 | 57,275 | .454 |
| Emergency Phone Equipment | | 8 | 118,347 | | |
| Employee Benefits | 12-16,102 | 9 | 1,693,250 | 1,557,364 | 12.338 |
| Fair Building | 2-131d | 9 | 9,250 | 8,642 | .069 |
| Historical Society | 19-2651 | 10 | 40,700 | 38,755 | .307 |
| Intellectual Disabilities | 19-4004 | 10 | 46,586 | 43,328 | .343 |
| Mental Health | 19-4004 | 11 | 89,985 | 84,045 | .666 |
| Multi-County Health | 65-204 | 11 | 89,000 | 82,684 | .655 |
| Noxious Weed | 2-1318 | 12 | 161,100 | 150,159 | 1.190 |
| Reappraisal | 79-1482 | 13 | 356,186 | 123,707 | .980 |
| Road and Bridge | 68-1103 | 14 | 3,717,400 | 3,117,234 | 24.695 |
| Service Program for the Elderly | 12-1680 | 15 | 72,550 | 66,163 | .524 |
| Special Alcohol | 79-41a04 | 15 | 6,083 | | |
| Special Bridge | 65-1135 | 16 | 443,000 | 394,075 | 3.122 |
| Special Liability | 75-6110 | 16 | 45,000 | 42,954 | .340 |
| Special Parks and Recreation | 79-41a04 | 17 | 2,214 | | |
| Wireless Phone Equipment | | 17 | 4,228 | | |
| Bond and Interest Funds: | | | | | |
| Bond and Interest | 10-113 | 18 | 268,675 | 243,657 | 1.930 |
| New Hospital Bond and Interest | | 18 | 1,844,230 | 556,382 | 4.408 |
| Welda Sewer Bond and Interest | | 19 | 20,205 | | |
| Business Funds: | | | | | |
| Solid Waste | 65-3410 | 19 | 453,250 | | |
| Welda Sewer District | | 20 | 60,280 | | |
| | | | | | |
| Non Budgeted Funds A | | 21 | | | |
| Non Budgeted Funds B | | 22 | | | |
| Non Budgeted Funds C | | 23 | | | |
| Non Budgeted Funds D | | 24 | | | |
| Non Budgeted Funds E | | 25 | | | |
| Non Budgeted Funds F | | 26 | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXX | 15,238,448 | 9,868,989 | 78.185 |
| Budget Hearing Notice | | 28 | | | County Clerk's Use Only |
| Budget Hearing Notice 2 | | 29 | | | |
| Combined Rate and Budget Hearing | | | | | |
| Combined Rate and Budget Hearing 2 | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | 30 | | | |

126,229,028
November 1, 2022 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate: 70.041

Attest: August 29th, 2022

Julie Wettstein
County Clerk

Leslie D. McGhee
David Rose
Anthony C. Meneman
Governing Body

(Published in the Anderson County Review on August 16, 2022.)

State of Kansas
County
2023

## Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 29, 2022, at 10:00 AM, at the Anderson County Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

## Budget Summary

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Est.Tax Rate* |
| General | 4,956,382 | 29.840 | 5,513,240 | 31.561 | 4,933,214 | 2,645,036 | 20.952 |
| Special Purpose Funds: | | | | | | | |
| Ambulance | 589,295 | 5.381 | 597,400 | 4.584 | 651,715 | 611,010 | 4.840 |
| Conservation District | 50,000 | 0.443 | 50,000 | 0.385 | 50,000 | 46,519 | 0.368 |
| Election | 51,339 | 0.571 | 62,000 | 0.489 | 62,000 | 57,275 | 0.454 |
| Emergency Phone Equipment | 47,386 | | 91,351 | | 118,347 | | |
| Employee Benefits | 1,557,428 | 10.994 | 1,615,750 | 13.246 | 1,693,250 | 1,557,364 | 12.336 |
| Fair Building | 8,500 | 0.075 | 11,250 | 0.093 | 9,250 | 8,642 | 0.068 |
| Historical Society | 30,300 | 0.271 | 40,000 | 0.328 | 40,700 | 38,755 | 0.307 |
| Intellectual Disabilities | 46,586 | 0.414 | 46,586 | 0.359 | 46,586 | 43,328 | 0.343 |
| Mental Health | 85,651 | 0.767 | 88,220 | 0.681 | 89,985 | 84,045 | 0.666 |
| Multi-County Health | 89,000 | 0.800 | 89,000 | 0.686 | 89,000 | 82,684 | 0.655 |
| Noxious Weed | 152,456 | 1.398 | 161,100 | 1.240 | 161,100 | 150,159 | 1.189 |
| Reappraisal | 295,781 | 2.721 | 333,507 | 2.605 | 356,185 | 123,707 | 0.980 |
| Road and Bridge | 3,336,271 | 23.009 | 3,091,195 | 18.393 | 3,717,400 | 3,117,234 | 24.693 |
| Service Program for the Elderly | 84,000 | 0.760 | 84,000 | 0.647 | 72,550 | 66,163 | 0.524 |
| Special Alcohol | 4,931 | | 4,442 | | 6,083 | | |
| Special Bridge | 338,172 | 1.566 | 381,675 | 2.436 | 443,000 | 394,075 | 3.122 |
| Special Liability | 45,000 | 0.296 | 45,000 | 0.320 | 45,000 | 42,954 | 0.340 |
| Special Parks and Recreation | 14,696 | | 14,325 | | 2,214 | | |
| Wireless Phone Equipment | 420 | | 500 | | 4,228 | | |
| Bond and Interest Funds: | | | | | | | |
| Bond and Interest | 242,125 | 2.093 | 242,925 | 1.915 | 268,675 | 243,657 | 1.930 |
| New Hospital Bond and Interest | 1,587,797 | 4.777 | 1,569,030 | 4.320 | 1,844,230 | 556,382 | 4.407 |
| Welda Sewer Bond and Interest | 19,798 | | 20,000 | | 20,205 | | |
| Business Funds: | | | | | | | |
| Solid Waste | 317,862 | | 201,000 | | 453,250 | | |
| Welda Sewer District | 35,600 | | 53,500 | | 60,280 | | |
| | | | | | | | |
| Non Budgeted Funds A | 296,012 | | | | | | |
| Non Budgeted Funds B | 95,669 | | | | | | |
| Non Budgeted Funds C | 540,052 | | | | | | |
| Non Budgeted Funds D | 269,634 | | | | | | |
| Non Budgeted Funds E | 363,963 | | | | | | |
| Non Budgeted Funds F | 127,016 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 15,699,574 | 86.176 | 14,406,996 | 84.288 | 15,238,448 | 9,868,989 | 78.174 |
| | | | | | | Revenue Neutral Rate** | 70.041 |
| Less: Transfers | 1,936,176 | | 808,588 | | 950,411 | | |
| Net Expenditure | 13,763,398 | | 13,598,398 | | 14,288,037 | | |
| Total Tax Levied | 8,842,039 | | 8,842,281 | | | | |
| Assessed Valuation | 102,604,491 | | 104,905,579 | | 126,241,849 | | |

| Outstanding Indebtedness, Jan. 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| General Obligation Bonds | 25,625,000 | 26,665,000 | 600,000 |
| Revenue Bonds | - | - | - |
| Other Debt | 320,900 | 315,100 | 308,300 |
| Lease Purchase Principal | 2,380,007 | 1,918,246 | 1,518,246 |
| Totals | 28,325,907 | 28,898,346 | 2,426,546 |

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Julie Wittstein
County Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
Anderson County } ss.

Case No. Budget

Garold Diane Hicks, being first duly sworn on oath, states that he is publisher of THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Anderson County, Kansas; with a general paid circulation on a weekly basis in Anderson County, Kansas; and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and The Garnett Review which have been published at least weekly fifty times a year and have been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the attached notice; and that said newspaper has been entered at the post office of publication, Garnett, Kansas, as second class mail matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive weeks as follows, to-wit:

1st pub. August 16, 2022 4th pub. _____, 20___
2nd pub. _____, 20___ 5th pub. _____, 20___
3rd pub. _____, 20___ 6th pub. _____, 20___

Garold Diane Hicks
Publisher

Subscribed and sworn to before me, this 20th day of September, 2022.

Fee $ 193.12

Notary Public

My commission expires 12-2-22, 20___.

This Proof of Publication approved _____, 20___.

TERESA K. YOUNG
Notary Public - State of Kansas
My Appt. Expires 12/2/22

Judge of District Court

Resolution No. 2022 - 28

**A RESOLUTION OF ANDERSON COUNTY, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for Anderson County, Kansas, was calculated as 70.041 mills by the Anderson County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of Anderson County, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 29, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of Anderson County, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ANDERSON COUNTY, KANSAS:**

Anderson County, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.041 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 29th day of August, 2022 and SIGNED by the County Commission Chairman.

Chairman

Attested:

County Clerk

COUNTY CLERK OFFICIAL SEAL ANDERSON COUNTY, KANSAS

State of Kansas
County
2023

# Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| | | | 2023 ADOPTED BUDGET | | |
|---|---|---|---|---|---|
| **Table of Contents:** | | Page No. | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
| Certificate - Special Districts | | 1a | | | |
| Allocation of Vehicle Taxes | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 6 | 4,933,214 | 2,645,036 | |
| Special Purpose Funds: | | | | | |
| Ambulance | 65-6113 | 7 | 651,715 | 611,010 | |
| Conservation District | 2-1907b | 7 | 50,000 | 46,519 | |
| Election | 25-2201a | 8 | 62,000 | 57,275 | |
| Emergency Phone Equipment | | 8 | 118,347 | | |
| Employee Benefits | 12-16,102 | 9 | 1,693,250 | 1,557,364 | |
| Fair Building | 2-131d | 9 | 9,250 | 8,642 | |
| Historical Society | 19-2651 | 10 | 40,700 | 38,755 | |
| Intellectual Disabilities | 19-4004 | 10 | 46,586 | 43,328 | |
| Mental Health | 19-4004 | 11 | 89,985 | 84,045 | |
| Multi-County Health | 65-204 | 11 | 89,000 | 82,684 | |
| Noxious Weed | 2-1318 | 12 | 161,100 | 150,159 | |
| Reappraisal | 79-1482 | 13 | 356,186 | 123,707 | |
| Road and Bridge | 68-1103 | 14 | 3,717,400 | 3,117,234 | |
| Service Program for the Elderly | 12-1680 | 15 | 72,550 | 66,163 | |
| Special Alcohol | 79-41a04 | 15 | 6,083 | | |
| Special Bridge | 65-1135 | 16 | 443,000 | 394,075 | |
| Special Liability | 75-6110 | 16 | 45,000 | 42,954 | |
| Special Parks and Recreation | 79-41a04 | 17 | 2,214 | | |
| Wireless Phone Equipment | | 17 | 4,228 | | |
| Bond and Interest Funds: | | | | | |
| Bond and Interest | 10-113 | 18 | 268,675 | 243,657 | |
| New Hospital Bond and Interest | | 18 | 1,844,230 | 556,382 | |
| Welda Sewer Bond and Interest | | 19 | 20,205 | | |
| Business Funds: | | | | | |
| Solid Waste | 65-3410 | 19 | 453,250 | | |
| Welda Sewer District | | 20 | 60,280 | | |
| | | | | | |
| Non Budgeted Funds A | | 21 | | | |
| Non Budgeted Funds B | | 22 | | | |
| Non Budgeted Funds C | | 23 | | | |
| Non Budgeted Funds D | | 24 | | | |
| Non Budgeted Funds E | | 25 | | | |
| Non Budgeted Funds F | | 26 | | | |
| | | | | | |
| | | | | | |
| Totals | | XXXXXX | 15,238,448 | 9,868,989 | |
| Budget Hearing Notice | | 28 | | | County Clerk's Use Only |
| Budget Hearing Notice 2 | | 29 | | | |
| Combined Rate and Budget Hearing | | | | | |
| Combined Rate and Budget Hearing 2 | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | 30 | | | |
| | | | | | November 1, 2022 Total Assessed Valuation |

Assisted by:

Revenue Neutral Rate: 70.041

Attest: _____ , 2022

County Clerk

Governing Body

## Certificate (2)

| Special District Funds: | K.S.A. | Page No. | 2023 ADOPTED BUDGET: Budget Authority for Expenditures | 2023 ADOPTED BUDGET: Amount of 2022 Ad Valorem Tax | 2023 ADOPTED BUDGET: November 1st Valuation | 2023 ADOPTED BUDGET: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|---|
| Rural Fire District No. 1 | 19-3610 | 27 | 481,959 | 426,803 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | | XXXXXX | 481,959 | 426,803 | | |

**Anderson County**

# Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

| 2022 budgeted funds | Ad Valorem Levy tax year 2021 | Allocation for Year 2023 MVT | RVT | 16/20M | Commercial Veh | Watercraft |
|---|---|---|---|---|---|---|
| General | 3,310,925 | 271,579 | 7,155 | 16,323 | 21,670 | 1,699 |
| Ambulance | 480,887 | 45,287 | 1,193 | 2,722 | 3,614 | 283 |
| Conservation District | 40,389 | 3,728 | 98 | 224 | 297 | 23 |
| Election | 51,299 | 4,806 | 127 | 289 | 383 | 30 |
| Employee Benefits | 1,389,579 | 92,527 | 2,438 | 5,561 | 7,383 | 579 |
| Fair Building | 9,756 | 631 | 17 | 38 | 50 | 4 |
| Historical Society | 34,409 | 2,281 | 60 | 137 | 182 | 14 |
| Intellectual Disabilities | 37,661 | 3,484 | 92 | 209 | 278 | 22 |
| Mental Health | 71,441 | 6,455 | 170 | 388 | 515 | 40 |
| Multi-County Health | 71,965 | 6,733 | 177 | 405 | 537 | 42 |
| Noxious Weed | 130,083 | 11,766 | 310 | 707 | 939 | 74 |
| Reappraisal | 273,279 | 22,900 | 603 | 1,376 | 1,827 | 143 |
| Road and Bridge | 1,929,528 | 193,647 | 5,102 | 11,639 | 15,452 | 1,211 |
| Service Program for the Elderly | 67,874 | 6,396 | 169 | 384 | 510 | 40 |
| Special Bridge | 255,550 | 13,180 | 347 | 792 | 1,052 | 82 |
| Special Liability | 33,570 | 2,491 | 66 | 150 | 199 | 16 |
| Bond and Interest | 200,894 | 17,615 | 464 | 1,059 | 1,406 | 110 |
| New Hospital Bond and Interest | 453,192 | 40,204 | 1,059 | 2,416 | 3,208 | 251 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | 8,842,281 | 745,710 | 19,647 | 44,819 | 59,502 | 4,663 |
| County Treasurer's Motor Vehicle Estimate | | 725,290 | | | | |
| County Treasurer's Recreational Vehicle Estimate | | | 19,108 | | | |
| County Treasurer's 16/20M Vehicle Estimate | | | | 43,590 | | |
| County Treasurer's Commercial Vehicle Estimate | | | | | 57,872 | |
| County Treasurer's Watercraft Estimate | | | | | | 4,533 |
| Motor Vehicle Tax Factor | | 0.082025 | | | | |
| Recreational Vehicle Tax Factor | | | 0.002161 | | | |
| 16/20M Vehicle Tax Factor | | | | 0.00493 | | |
| Commercial Vehicle Tax Factor | | | | | 0.006545 | |
| Watercraft Tax Factor | | | | | | 0.000513 |

**Anderson County**

## Schedule of Transfers

| Expenditure Fund Transferred From | Receipt Fund Transferred To | Actual amount for 2021 | Current amount for 2022 | Proposed amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Jail Sales Tax Reserve Fund | General Fund | 438,054 | 433,407 | 435,307 | Bond Covenant |
| Special Auto Fund | General Fund | 17,453 | - | - | KSA 8-145 |
| General Fund | Special Capital Improvement Fund | 677,597 | - | - | KSA 19-120 |
| Election Fund | Special Equipment Reserve Fund | 21,000 | | | KSA 19-119 |
| Noxious Weed Fund | Special Equipment Reserve Fund | 1,255 | | | KSA 19-119 |
| Reappraisal Fund | Special Equipment Reserve Fund | 5,000 | | | KSA 19-119 |
| General Fund | Jail/Sheriff Reserve Fund | 76,000 | | | Resolution |
| Road and Bridge Fund | Special Highway Fund | 332,000 | 100,000 | 240,000 | KSA 68-590 |
| Road and Bridge Fund | Special Machinery Fund | - | 175,000 | 350,000 | KSA 68-141g |
| Welda Sewer District Fund | Welda Sewer District Bond and Interest Fund | 19,798 | 20,000 | 20,000 | Bond Covenant |
| General Fund | Law Enforcement Center Bond Reserve Fund | 89,913 | - | - | Resolution |
| Employee Benefits Fund | Employee Benefit Trust Fund | 20,000 | | | Resolution |
| General Fund | Ethanol Plant Tax Refund Reserve Fund | 181,356 | 458,523 | 285,736 | Resolution |
| General Fund | Special Auto Fund | 56,750 | 55,075 | 54,675 | Resolution |
| Jail/Sheriff Reserve Fund | General Fund | - | - | 500,000 | Resolution |
| Special Equipment Reserve Fund | Reappraisal Fund | - | - | 200,000 | KSA 19-119 |
| | | | | | |
| | | | | | |
| | Total | 1,936,176 | 1,242,005 | 2,085,718 | |
| | Adjustments * | XXXXXXXXXXXXXXX | 433,407 | 1,135,307 | |
| | Adjusted Totals | 1,936,176 | 808,598 | 950,411 | |

* Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

**Anderson County**

# STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Int Rate % | Amount Issued | Amount Outstand Jan 1, 2022 | Date Due Interest | Date Due Principal | Amount Due 2022 Interest | Amount Due 2022 Principal | Amount Due 2023 Interest | Amount Due 2023 Principal |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **General Obligation Bonds:** | | | | | | | | | | | |
| G.O. Refunding/Improvement Bonds | 8/1/2013 | 8/1/2043 | .00-5.00% | 25,455,000 | 600,000 | 2/1/22 | - | 20,578 | | | |
| (Hospital) | | | | | | 8/1/22 | 8/1/22 | 20,578 | 600,000 | | |
| | | | | | | 2/1/23 | - | | | 10,078 | |
| | | | | | | 8/1/23 | 8/1/23 | | | 10,078 | 645,000 |
| | | | | | | | | | | | |
| G.O. Refunding Bonds | 7/2/2015 | 8/1/2026 | .00-2.50% | 2,370,000 | | 2/1/22 | - | 13,962 | | | |
| | | | | | | 8/1/22 | 8/1/22 | 13,963 | 215,000 | | |
| | | | | | | 2/1/23 | - | | | 11,812 | |
| | | | | | | 8/1/23 | 8/1/23 | | | 11,813 | 225,000 |
| | | | | | | | | | | | |
| G.O. Refunding Bonds | 12/28/2017 | 8/1/2038 | .00-3.25% | 9,685,000 | | 2/1/22 | - | 148,172 | | | |
| (Hospital) | | | | | | 8/1/22 | 8/1/22 | 148,172 | 75,000 | | |
| | | | | | | 2/1/23 | - | | | 147,047 | |
| | | | | | | 8/1/23 | 8/1/23 | | | 147,047 | 80,000 |
| | | | | | | | | | | | |
| G.O. Refunding Bonds | 10/29/2020 | 8/1/2042 | .45-2.75% | 14,095,000 | | 2/1/22 | - | 128,265 | | | |
| (Hospital) | | | | | | 8/1/22 | 8/1/22 | 128,265 | 300,000 | | |
| | | | | | | 2/1/23 | - | | | 127,440 | |
| | | | | | | 8/1/23 | 8/1/23 | | | 127,440 | 300,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total General Obligation Bonds** | | | | 51,605,000 | 600,000 | | | 621,955 | 1,190,000 | 592,755 | 1,250,000 |
| | | | | | | | | | | | |
| **Revenue Bonds** | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | - | - | | | - | - | - | - |
| | | | | | | | | | | | |
| **Other Debt:** | | | | | | | | | | | |
| Rural Development Loan 2007A | 6/19/2007 | 6/26/2047 | 4.125% | 268,300 | 221,000 | 6/26/22 | 6/26/22 | 9,116 | 5,000 | | |
| | | | | | | 6/26/23 | 6/26/23 | | | 8,910 | 5,000 |
| | | | | | | | | | | | |
| Rural Development Loan 2007B | 6/19/2007 | 6/26/2047 | 4.125% | 46,000 | 37,900 | 6/26/22 | 6/26/22 | 1,563 | 800 | | |
| | | | | | | 6/26/23 | 6/26/23 | | | 1,530 | 900 |
| | | | | | | | | | | | |
| Rural Development Loan 2007C | 6/19/2007 | 6/26/2047 | 4.125% | 60,000 | 49,400 | 6/26/22 | 6/26/22 | 2,038 | 1,100 | | |
| | | | | | | 6/26/23 | 6/26/23 | | | 1,992 | 1,100 |
| | | | | | | | | | | | |
| **Total Other Debt** | | | | 374,300 | 308,300 | | | 12,717 | 6,900 | 12,432 | 7,000 |
| | | | | | | | | | | | |
| **Total Indebtedness** | | | | 51,979,300 | 908,300 | | | 634,672 | 1,196,900 | 605,187 | 1,257,000 |

**Anderson County**

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Total Amount Financed (Beginning Principal) | Principal Bal. on Jan. 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| Jail Building Refinance (Public Building Commission) | 8/4/2016 | 9 years | 2.00-2.125% | 3,305,000 | 1,385,000 | 433,406 | 435,306 |
| | | | | | | | |
| Fire Truck | 8/13/2018 | 8 years | 4.00% | 206,800 | 133,246 | 29,741 | 29,741 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | Totals | 3,511,800 | 1,518,246 | 463,147 | 465,047 |

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Anderson County**

| Adopted Budget<br>**General Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 752,256 | 461,475 | - |
| Receipts: | | | |
| Ad Valorem Tax | 2,728,563 | 3,211,597 | XXXXXXXXXXXXXX |
| Delinquent Tax | 55,986 | 44,548 | 48,174 |
| Motor Vehicle Tax | 242,269 | 252,264 | 271,579 |
| Recreational Vehicle Tax | 6,105 | 5,912 | 7,155 |
| 16/20 M Vehicle Tax | 13,713 | 14,785 | 16,323 |
| Commercial Vehicle Tax | 17,284 | 19,558 | 21,670 |
| Watercraft Tax | 1,400 | 1,834 | 1,699 |
| Payment in Lieu of Tax (I.R.B.) | | - | - |
| Local Alcoholic Liquor Tax | 1,839 | 1,532 | 2,214 |
| Countywide Sales Tax | 793,059 | 750,000 | 750,000 |
| Mineral Production Tax | 499 | | |
| Interest on Delinquent Taxes | 108,172 | 90,000 | 90,000 |
| County Officer Fees | 110,898 | 95,000 | 95,000 |
| | | | |
| Out-of-County Prisoner Housing | 89,913 | 90,000 | 90,000 |
| Emergency Preparedness Grant | 18,607 | 18,000 | 18,000 |
| | | | |
| Rent | 1,775 | | |
| Transfer from Special Auto Fund | 17,453 | | |
| Transfer from Jail Sales Tax Reserve Fund | 438,054 | 433,407 | 435,307 |
| Transfer from Jail/Sheriff Reserve Fund | | | 500,000 |
| Neighborhood Revitalization Rebate | | (6,575) | (4,592) |
| | | | |
| Interest on Idle Funds | 18,097 | 20,000 | 20,000 |
| Miscellaneous | 1,915 | 9,903 | 5,000 |
| **Total Receipts** | **4,665,601** | **5,051,765** | **2,367,529** |
| **Resources Available:** | **5,417,857** | **5,513,240** | **2,367,529** |
| Expenditures: | | | |
| County Commission | | | |
| Personal Services | 65,264 | 67,300 | 67,300 |
| Contractual Services | 3,029 | 6,800 | 6,800 |
| Commodities | 389 | 500 | 500 |
| Capital Outlay | | 1,000 | 1,000 |
| Reimbursed Expenses | | | |
| Total County Commission | 68,682 | 75,600 | 75,600 |

**Anderson County**

| Adopted Budget<br>**General Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| County Clerk | | | |
| Personal Services | 134,178 | 140,000 | 150,000 |
| Contractual Services | 3,749 | 6,000 | 6,000 |
| Commodities | 2,060 | 2,500 | 2,500 |
| Capital Outlay | 550 | 1,000 | 1,000 |
| Reimbursed Expenses | | | |
| Total County Clerk | 140,537 | 149,500 | 159,500 |
| County Treasurer | | | |
| Personal Services | 243,109 | 323,000 | 382,000 |
| Contractual Services | 10,334 | 11,500 | 12,600 |
| Commodities | 3,188 | 4,500 | 8,000 |
| Capital Outlay | 383 | 1,500 | 1,000 |
| Reimbursed Expenses | (31) | | |
| To Special Auto Fund | 56,750 | 55,075 | 54,675 |
| Total County Treasurer | 313,733 | 395,575 | 458,275 |
| County Attorney | | | |
| Personal Services | 129,292 | 140,226 | 140,226 |
| Contractual Services | 31,599 | 17,887 | 17,887 |
| Commodities | 3,991 | 5,409 | 5,409 |
| Capital Outlay | 411 | 8,478 | 8,478 |
| Reimbursed Expenses | (1,030) | | |
| Total County Attorney | 164,263 | 172,000 | 172,000 |
| Register of Deeds | | | |
| Personal Services | 71,507 | 74,000 | 81,000 |
| Contractual Services | 331 | 2,500 | 2,500 |
| Commodities | 239 | 1,000 | 1,000 |
| Capital Outlay | | 1,000 | 1,000 |
| Reimbursed Expenses | | | |
| Total Register of Deeds | 72,077 | 78,500 | 85,500 |
| Unified Court | | | |
| Contractual Services | 83,351 | 101,772 | 125,459 |
| Commodities | 4,644 | 6,000 | 6,000 |
| Capital Outlay | 2,080 | 19,500 | 19,500 |
| Reimbursed Expenses | (2,030) | | |
| Total District Court | 88,045 | 127,272 | 150,959 |
| Courthouse General | | | |
| Personal Services | 59,716 | 60,000 | 70,000 |
| Contractual Services | 244,642 | 244,000 | 250,000 |
| Commodities | 24,131 | 25,000 | 25,000 |
| Capital Outlay | 14,071 | 30,000 | 26,000 |
| Reimbursed Expenses | (10,138) | | |
| Total Courthouse General | 332,422 | 359,000 | 371,000 |
| Zoning | | | |
| Personal Services | 12,015 | 12,800 | 12,800 |
| Contractual Services | 3,558 | 3,400 | 3,400 |
| Commodities | | 1,000 | 1,000 |
| Capital Outlay | 1,128 | 1,000 | 1,000 |
| Total Zoning | 16,701 | 18,200 | 18,200 |

**Anderson County**

| Adopted Budget<br>**General Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Sheriff | | | |
| Personal Services | 497,912 | 514,201 | 564,860 |
| Contractual Services | 35,789 | 63,000 | 63,000 |
| Commodities | 45,635 | 66,950 | 66,950 |
| Capital Outlay | 52,988 | 76,300 | 77,800 |
| Transfer to Jail/Sheriff Reserve | 76,000 | | |
| To Law Enforcement Tax Lid Reserve | | | |
| Reimbursed Expenses | (14,672) | | |
| Total Sheriff | 693,652 | 720,451 | 772,610 |
| Jail | | | |
| Personal Services | 570,388 | 585,928 | 644,212 |
| Contractual Services | 242,258 | 150,000 | 200,000 |
| Commodities | 136,985 | 141,317 | 141,317 |
| Capital Outlay | 3,715 | 5,000 | 5,000 |
| Transfer to Jail/Sheriff Reserve | | | |
| To Law Enforcement Tax Lid Reserve | | | |
| Reimbursed Expenses | (70,536) | | |
| Total Jail | 882,810 | 882,245 | 990,529 |
| Dispatch | | | |
| Personal Services | 282,108 | 359,092 | 394,436 |
| Contractual Services | 26,159 | 45,700 | 45,700 |
| Commodities | 1,749 | 3,000 | 3,000 |
| Capital Outlay | 905 | 5,000 | 5,000 |
| To EMS Tax Lid Reserve | | | |
| Reimbursed Expenses | | | |
| Total Dispatch | 310,921 | 412,792 | 448,136 |
| Emergency Preparedness | | | |
| Personal Services | 62,476 | 61,000 | 68,000 |
| Contractual Services | 60,578 | 48,000 | 48,000 |
| Commodities | 16,879 | 7,500 | 7,500 |
| Capital Outlay | 80,273 | 65,000 | 65,000 |
| Reimbursed Expenses | (47,057) | | |
| Total Emergency Preparedness | 173,149 | 181,500 | 188,500 |
| Landfill | | | |
| Personal Services | 173,337 | 207,000 | (Moved to |
| Contractual Services | 10,462 | 16,000 | Solid Waste |
| Commodities | 135 | | Fund) |
| Capital Outlay | 1,846 | 7,250 | |
| Total Landfill | 185,780 | 230,250 | - |
| | | | |

**Anderson County**

| Adopted Budget<br>**General Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Kansas Legal Services | 8,500 | 8,500 | 9,000 |
| Hope Unlimited | 3,000 | 3,000 | 3,000 |
| Animal Shelter | 7,500 | 7,600 | 7,752 |
| CASA | 9,600 | 9,600 | 9,600 |
| Payment to City of Garnett - Hwy 169 | 11,245 | 10,830 | 10,415 |
| Juvenile Detention | 260 | 45,000 | 45,000 |
| Coroner | 15,715 | 30,300 | 30,300 |
| Fair - Anderson County Fair Board | 20,800 | 20,800 | 21,500 |
| Fair - Kincaid Fair Board | 2,500 | 3,000 | 3,000 |
| Economic Development | 39,077 | 50,000 | 52,000 |
| Sanitation | 1,670 | 2,500 | 2,500 |
| Social Services for Aged | 6,000 | 6,000 | 6,000 |
| Capital Outlay | 700 | 50,000 | 50,000 |
| Jail Lease Purchase Payments | 438,054 | 433,407 | 435,307 |
| Swank Park | 123 | | |
| Transfer to Special Capital Improvement | 677,597 | - | 71,295 |
| Transfer to Law Enforcement Bond Reserve | 89,913 | | |
| Reimb Road for FEMA Monies | | 571,295 | |
| Transfer to Special Equipment Reserve | | | |
| Transfer to Ethanol Plant Tax Protest Reserve | 181,356 | 458,523 | 285,736 |
| | | | |
| | | | |
| **Total Expenditures** | **4,956,382** | **5,513,240** | **4,933,214** |
| Unencumbered Cash Balance Dec 31 | 461,475 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,933,214 |
| | | Tax Required | 2,565,685 |
| | Delinquent Comp Rate: | 3.00% | 79,351 |
| | | Amount of 2022 Ad Valorem Tax | 2,645,036 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Ambulance Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 70,863 | 43,862 | - |
| Receipts: | | | |
| Ad Valorem Tax | 491,859 | 466,460 | XXXXXXXXXXXXXX |
| Delinquent Tax | 10,946 | 8,033 | 6,997 |
| Motor Vehicle Tax | 51,534 | 45,490 | 45,287 |
| Recreational Vehicle Tax | 1,312 | 1,066 | 1,193 |
| 16/20 M Vehicle Tax | 2,617 | 2,666 | 2,722 |
| Commercial Vehicle Tax | 3,721 | 3,527 | 3,614 |
| Watercraft Tax | 306 | 331 | 283 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (955) | (1,061) |
| | | | |
| Miscellaneous | | 26,920 | |
| **Total Receipts** | **562,295** | **553,538** | **59,035** |
| **Resources Available:** | **633,158** | **597,400** | **59,035** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 589,296 | 597,400 | 651,715 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **589,296** | **597,400** | **651,715** |
| Unencumbered Cash Balance Dec 31 | 43,862 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 651,715 |
| | | Tax Required | 592,680 |
| | Delinquent Comp Rate: | 3.00% | 18,330 |
| | | Amount of 2022 Ad Valorem Tax | 611,010 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Conservation District Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,085 | 3,643 | - |
| Receipts: | | | |
| Ad Valorem Tax | 40,485 | 39,177 | XXXXXXXXXXXXXX |
| Delinquent Tax | 911 | 661 | 588 |
| Motor Vehicle Tax | 4,468 | 3,745 | 3,728 |
| Recreational Vehicle Tax | 114 | 88 | 98 |
| 16/20 M Vehicle Tax | 232 | 219 | 224 |
| Commercial Vehicle Tax | 322 | 290 | 297 |
| Watercraft Tax | 26 | 27 | 23 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (80) | (81) |
| | | | |
| Miscellaneous | | 2,230 | |
| **Total Receipts** | **46,558** | **46,357** | **4,877** |
| **Resources Available:** | **53,643** | **50,000** | **4,877** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 50,000 | 50,000 | 50,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **50,000** | **50,000** | **50,000** |
| Unencumbered Cash Balance Dec 31 | 3,643 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 50,000 |
| | | Tax Required | 45,123 |
| | Delinquent Comp Rate: | 3.00% | 1,396 |
| | | Amount of 2022 Ad Valorem Tax | 46,519 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Election Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,846 | 6,019 | 161 |
| Receipts: | | | |
| Ad Valorem Tax | 52,199 | 49,760 | XXXXXXXXXXXXXX |
| Delinquent Tax | 1,300 | 852 | 746 |
| Motor Vehicle Tax | 5,671 | 4,827 | 4,806 |
| Recreational Vehicle Tax | 146 | 113 | 127 |
| 16/20 M Vehicle Tax | 247 | 283 | 289 |
| Commercial Vehicle Tax | 415 | 374 | 383 |
| Watercraft Tax | 34 | 35 | 30 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (102) | (99) |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **60,012** | **56,142** | **6,282** |
| **Resources Available:** | **67,858** | **62,161** | **6,443** |
| Expenditures: | | | |
| Personal Services | 15,777 | 18,000 | 16,000 |
| Contractual Services | 23,791 | 33,000 | 35,000 |
| Commodities | 1,271 | 10,000 | 10,000 |
| Capital Outlay | | 1,000 | 1,000 |
| Reimbursed Expenses | | | |
| To Equipment Reserve | 21,000 | | |
| | | | |
| **Total Expenditures** | **61,839** | **62,000** | **62,000** |
| Unencumbered Cash Balance Dec 31 | 6,019 | 161 | XXXXXXXXXXXXXX |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditure/Non-Appr Balance | 62,000 |
| Tax Required | 55,557 |
| Delinquent Comp Rate: 3.00% | 1,718 |
| Amount of 2022 Ad Valorem Tax | 57,275 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Emergency Phone Equipment Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 76,787 | 89,498 | 58,247 |
| Receipts: | | | |
| Emergency Telephone Tax | 59,856 | 60,000 | 60,000 |
| Interest on Idle Funds | 221 | 100 | 100 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **60,077** | **60,100** | **60,100** |
| **Resources Available:** | **136,864** | **149,598** | **118,347** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 47,366 | 91,351 | 118,347 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **47,366** | **91,351** | **118,347** |
| Unencumbered Cash Balance Dec 31 | 89,498 | 58,247 | - |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Employee Benefits Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 505,339 | 202,361 | 56,605 |
| Receipts: | | | |
| Ad Valorem Tax | 1,003,941 | 1,347,892 | XXXXXXXXXXXXXX |
| Delinquent Tax | 26,931 | 16,413 | 20,218 |
| Motor Vehicle Tax | 129,213 | 92,942 | 92,527 |
| Recreational Vehicle Tax | 3,251 | 2,178 | 2,438 |
| 16/20 M Vehicle Tax | 7,421 | 5,447 | 5,561 |
| Commercial Vehicle Tax | 9,203 | 7,206 | 7,383 |
| Watercraft Tax | 754 | 676 | 579 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (2,760) | (2,704) |
| | | | |
| Miscellaneous | 73,736 | | |
| **Total Receipts** | **1,254,450** | **1,469,994** | **126,002** |
| **Resources Available:** | **1,759,789** | **1,672,355** | **182,607** |
| Expenditures: | | | |
| Personal Services | 1,537,428 | 1,615,750 | 1,693,250 |
| Contractual Services | | | |
| Commodities | | | |
| Capital Outlay | | | |
| To Employee Benefit Plan | 20,000 | | |
| | | | |
| **Total Expenditures** | **1,557,428** | **1,615,750** | **1,693,250** |
| Unencumbered Cash Balance Dec 31 | 202,361 | 56,605 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,693,250 |
| | | Tax Required | 1,510,643 |
| | Delinquent Comp Rate: | 3.00% | 46,721 |
| | | Amount of 2022 Ad Valorem Tax | 1,557,364 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Fair Building Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,258 | 653 | - |
| Receipts: | | | |
| Ad Valorem Tax | 6,854 | 9,463 | XXXXXXXXXXXXXX |
| Delinquent Tax | 170 | 112 | 142 |
| Motor Vehicle Tax | 755 | 634 | 631 |
| Recreational Vehicle Tax | 19 | 15 | 17 |
| 16/20 M Vehicle Tax | 38 | 37 | 38 |
| Commercial Vehicle Tax | 55 | 49 | 50 |
| Watercraft Tax | 4 | 5 | 4 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (19) | (15) |
| | | | |
| Miscellaneous | | 301 | |
| **Total Receipts** | **7,895** | **10,597** | **867** |
| **Resources Available:** | **9,153** | **11,250** | **867** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 8,500 | 11,250 | 9,250 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **8,500** | **11,250** | **9,250** |
| Unencumbered Cash Balance Dec 31 | 653 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 9,250 |
| | | Tax Required | 8,383 |
| | Delinquent Comp Rate: | 3.00% | 259 |
| | | Amount of 2022 Ad Valorem Tax | 8,642 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Historical Society Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 4,242 | 2,232 | - |
| Receipts: | | | |
| Ad Valorem Tax | 24,772 | 33,377 | XXXXXXXXXXXXXX |
| Delinquent Tax | 519 | 405 | 501 |
| Motor Vehicle Tax | 2,600 | 2,291 | 2,281 |
| Recreational Vehicle Tax | 66 | 54 | 60 |
| 16/20 M Vehicle Tax | 130 | 134 | 137 |
| Commercial Vehicle Tax | 188 | 178 | 182 |
| Watercraft Tax | 15 | 17 | 14 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (68) | (67) |
| | | | |
| Miscellaneous | | 1,380 | |
| **Total Receipts** | **28,290** | **37,768** | **3,108** |
| **Resources Available:** | **32,532** | **40,000** | **3,108** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 30,300 | 40,000 | 40,700 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **30,300** | **40,000** | **40,700** |
| Unencumbered Cash Balance Dec 31 | 2,232 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 40,700 |
| | | Tax Required | 37,592 |
| | Delinquent Comp Rate: | 3.00% | 1,163 |
| | | Amount of 2022 Ad Valorem Tax | 38,755 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Intellectual Disabilities Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 6,523 | 3,246 | - |
| Receipts: | | | |
| Ad Valorem Tax | 37,839 | 36,531 | XXXXXXXXXXXXXX |
| Delinquent Tax | 838 | 618 | 548 |
| Motor Vehicle Tax | 4,008 | 3,500 | 3,484 |
| Recreational Vehicle Tax | 102 | 82 | 92 |
| 16/20 M Vehicle Tax | 209 | 205 | 209 |
| Commercial Vehicle Tax | 289 | 271 | 278 |
| Watercraft Tax | 24 | 25 | 22 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (75) | (75) |
| | | | |
| Miscellaneous | | 2,183 | |
| **Total Receipts** | **43,309** | **43,340** | **4,558** |
| **Resources Available:** | **49,832** | **46,586** | **4,558** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 46,586 | 46,586 | 46,586 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **46,586** | **46,586** | **46,586** |
| Unencumbered Cash Balance Dec 31 | 3,246 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 46,586 |
| | | Tax Required | 42,028 |
| | Delinquent Comp Rate: | 3.00% | 1,300 |
| | | Amount of 2022 Ad Valorem Tax | 43,328 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Mental Health Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,982 | 6,471 | - |
| Receipts: | | | |
| Ad Valorem Tax | 70,108 | 69,298 | XXXXXXXXXXXXXX |
| Delinquent Tax | 1,512 | 1,145 | 1,039 |
| Motor Vehicle Tax | 7,382 | 6,484 | 6,455 |
| Recreational Vehicle Tax | 188 | 152 | 170 |
| 16/20 M Vehicle Tax | 373 | 380 | 388 |
| Commercial Vehicle Tax | 533 | 503 | 515 |
| Watercraft Tax | 44 | 47 | 40 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (142) | (146) |
| | | | |
| Miscellaneous | | 3,882 | |
| **Total Receipts** | **80,140** | **81,749** | **8,461** |
| **Resources Available:** | **92,122** | **88,220** | **8,461** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 85,651 | 88,220 | 89,985 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **85,651** | **88,220** | **89,985** |
| Unencumbered Cash Balance Dec 31 | 6,471 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 89,985 |
| | | Tax Required | 81,524 |
| | Delinquent Comp Rate: | 3.00% | 2,521 |
| | | Amount of 2022 Ad Valorem Tax | 84,045 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Multi-County Health Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 12,343 | 6,657 | - |
| Receipts: | | | |
| Ad Valorem Tax | 73,129 | 69,806 | XXXXXXXXXXXXXX |
| Delinquent Tax | 1,586 | 1,194 | 1,047 |
| Motor Vehicle Tax | 7,442 | 6,763 | 6,733 |
| Recreational Vehicle Tax | 189 | 159 | 177 |
| 16/20 M Vehicle Tax | 388 | 396 | 405 |
| Commercial Vehicle Tax | 536 | 524 | 537 |
| Watercraft Tax | 44 | 49 | 42 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (143) | (144) |
| | | | |
| Miscellaneous | | 3,595 | |
| **Total Receipts** | **83,314** | **82,343** | **8,797** |
| **Resources Available:** | **95,657** | **89,000** | **8,797** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 89,000 | 89,000 | 89,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **89,000** | **89,000** | **89,000** |
| Unencumbered Cash Balance Dec 31 | 6,657 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 89,000 |
| | | Tax Required | 80,203 |
| | Delinquent Comp Rate: | 3.00% | 2,481 |
| | | Amount of 2022 Ad Valorem Tax | 82,684 |

**Anderson County**

| Adopted Budget<br>**Noxious Weed Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 24,458 | 19,317 | 18 |
| Receipts: | | | |
| Ad Valorem Tax | 127,759 | 126,181 | XXXXXXXXXXXXXX |
| Delinquent Tax | 3,026 | 2,087 | 1,893 |
| Motor Vehicle Tax | 14,326 | 11,819 | 11,766 |
| Recreational Vehicle Tax | 365 | 277 | 310 |
| 16/20 M Vehicle Tax | 721 | 693 | 707 |
| Commercial Vehicle Tax | 1,035 | 916 | 939 |
| Watercraft Tax | 85 | 86 | 74 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (258) | (261) |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **147,317** | **141,801** | **15,428** |
| **Resources Available:** | **171,775** | **161,118** | **15,446** |
| Expenditures: | | | |
| Personal Services | 55,762 | 66,500 | 66,500 |
| Contractual Services | 8,537 | 7,450 | 7,750 |
| Commodities | 212,328 | 144,000 | 147,500 |
| Capital Outlay | 3,745 | 30,000 | 30,000 |
| Reimbursed Expenses | (129,169) | (86,850) | (90,650) |
| To Equipment Reserve | 1,255 | | |
| | | | |
| **Total Expenditures** | **152,458** | **161,100** | **161,100** |
| Unencumbered Cash Balance Dec 31 | 19,317 | 18 | XXXXXXXXXXXXXX |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditure/Non-Appr Balance | 161,100 |
| Tax Required | 145,654 |
| Delinquent Comp Rate: 3.00% | 4,505 |
| Amount of 2022 Ad Valorem Tax | 150,159 |

**Anderson County**

| Adopted Budget<br>**Reappraisal Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 47,531 | 38,242 | 5,501 |
| Receipts: | | | |
| Ad Valorem Tax | 248,675 | 270,328 | XXXXXXXXXXXXXX |
| Delinquent Tax | 5,475 | 4,141 | 4,055 |
| Motor Vehicle Tax | 28,066 | 23,003 | 22,900 |
| Recreational Vehicle Tax | 718 | 539 | 603 |
| 16/20 M Vehicle Tax | 1,353 | 1,348 | 1,376 |
| Commercial Vehicle Tax | 2,037 | 1,783 | 1,827 |
| Watercraft Tax | 168 | 167 | 143 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| From Equipment Reserve | | | 200,000 |
| Neighborhood Revitalization Rebate | | (543) | (215) |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **286,492** | **300,766** | **230,689** |
| **Resources Available:** | **334,023** | **339,008** | **236,190** |
| Expenditures: | | | |
| Personal Services | 232,727 | 238,987 | 256,616 |
| Contractual Services | 53,133 | 85,270 | 89,570 |
| Commodities | 3,127 | 7,750 | 9,250 |
| Capital Outlay | 3,753 | 1,500 | 750 |
| Reimbursed Expenses | (1,959) | | |
| To Equipment Reserve | 5,000 | | |
| | | | |
| **Total Expenditures** | **295,781** | **333,507** | **356,186** |
| Unencumbered Cash Balance Dec 31 | 38,242 | 5,501 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 356,186 |
| | | Tax Required | 119,996 |
| | Delinquent Comp Rate: | 3.00% | 3,711 |
| | | Amount of 2022 Ad Valorem Tax | 123,707 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Road and Bridge Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 651,867 | 549,567 | 3,769 |
| Receipts: | | | |
| Ad Valorem Tax | 2,102,686 | 1,871,642 | XXXXXXXXXXXXXX |
| Delinquent Tax | 49,426 | 34,350 | 28,075 |
| Motor Vehicle Tax | 235,625 | 194,515 | 193,647 |
| Recreational Vehicle Tax | 5,998 | 4,559 | 5,102 |
| 16/20 M Vehicle Tax | 12,012 | 11,400 | 11,639 |
| Commercial Vehicle Tax | 17,004 | 15,081 | 15,452 |
| Watercraft Tax | 1,398 | 1,414 | 1,211 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Special City/County Highway | 468,792 | 416,268 | 440,200 |
| Equalization and Adjustment | | | |
| | | | |
| Neighborhood Revitalization Rebate | | (3,832) | (5,412) |
| | | | |
| Miscellaneous | 391,030 | | |
| **Total Receipts** | **3,283,971** | **2,545,397** | **689,914** |
| **Resources Available:** | **3,935,838** | **3,094,964** | **693,683** |
| Expenditures: | | | |
| Personal Services | 910,243 | 1,037,195 | 1,010,000 |
| Contractual Services | 87,192 | 84,000 | 92,400 |
| Commodities | 1,569,308 | 1,515,000 | 1,845,000 |
| Capital Outlay | 724,550 | 280,000 | 280,000 |
| To Special Highway Fund | 332,000 | 100,000 | 240,000 |
| To Special Machinery Fund | | 175,000 | 350,000 |
| Reimbursed Expenses | (237,022) | (100,000) | (100,000) |
| | | | |
| **Total Expenditures** | **3,386,271** | **3,091,195** | **3,717,400** |
| Unencumbered Cash Balance Dec 31 | 549,567 | 3,769 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,717,400 |
| | | Tax Required | 3,023,717 |
| | Delinquent Comp Rate: | 3.00% | 93,517 |
| | | Amount of 2022 Ad Valorem Tax | 3,117,234 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Service Program for the Elderly Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,375 | 6,282 | - |
| Receipts: | | | |
| Ad Valorem Tax | 69,487 | 65,838 | XXXXXXXXXXXXXX |
| Delinquent Tax | 1,377 | 1,135 | 988 |
| Motor Vehicle Tax | 6,991 | 6,425 | 6,396 |
| Recreational Vehicle Tax | 180 | 151 | 169 |
| 16/20 M Vehicle Tax | 320 | 377 | 384 |
| Commercial Vehicle Tax | 510 | 498 | 510 |
| Watercraft Tax | 42 | 47 | 40 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (135) | (115) |
| | | | |
| Miscellaneous | | 3,382 | |
| **Total Receipts** | **78,907** | **77,718** | **8,372** |
| **Resources Available:** | **90,282** | **84,000** | **8,372** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 84,000 | 84,000 | 72,550 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **84,000** | **84,000** | **72,550** |
| Unencumbered Cash Balance Dec 31 | 6,282 | - | XXXXXXXXXXXXXX |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditure/Non-Appr Balance | 72,550 |
| Tax Required | 64,178 |
| Delinquent Comp Rate: 3.00% | 1,985 |
| Amount of 2022 Ad Valorem Tax | 66,163 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Special Alcohol Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | - | - | - |
| Receipts: | | | |
| | | | |
| Local Alcoholic Liquor Tax | 4,931 | 4,442 | 6,083 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **4,931** | **4,442** | **6,083** |
| **Resources Available:** | **4,931** | **4,442** | **6,083** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 4,931 | 4,442 | 6,083 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **4,931** | **4,442** | **6,083** |
| Unencumbered Cash Balance Dec 31 | - | - | - |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Special Bridge Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 322,987 | 158,774 | 42,260 |
| Receipts: | | | |
| Ad Valorem Tax | 143,023 | 247,884 | XXXXXXXXXXXXXX |
| Delinquent Tax | 4,870 | 2,338 | 3,718 |
| Motor Vehicle Tax | 22,904 | 13,239 | 13,180 |
| Recreational Vehicle Tax | 605 | 310 | 347 |
| 16/20 M Vehicle Tax | 691 | 776 | 792 |
| Commercial Vehicle Tax | 1,723 | 1,026 | 1,052 |
| Watercraft Tax | 143 | 96 | 82 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (508) | (684) |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **173,959** | **265,161** | **18,487** |
| **Resources Available:** | **496,946** | **423,935** | **60,747** |
| Expenditures: | | | |
| Personal Services | 124,780 | 119,675 | 141,000 |
| Contractual Services | | 100,000 | 100,000 |
| Commodities | 64,945 | 80,000 | 120,000 |
| Capital Outlay | 155,588 | 82,000 | 82,000 |
| Reimbursed Expenses | (7,141) | | |
| | | | |
| **Total Expenditures** | **338,172** | **381,675** | **443,000** |
| Unencumbered Cash Balance Dec 31 | 158,774 | 42,260 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 443,000 |
| | | Tax Required | 382,253 |
| | | Delinquent Comp Rate: 3.00% | 11,822 |
| | | Amount of 2022 Ad Valorem Tax | 394,075 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Special Liability Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 21,626 | 8,546 | - |
| Receipts: | | | |
| Ad Valorem Tax | 27,043 | 32,563 | XXXXXXXXXXXXXX |
| Delinquent Tax | 737 | 442 | 488 |
| Motor Vehicle Tax | 3,614 | 2,502 | 2,491 |
| Recreational Vehicle Tax | 94 | 59 | 66 |
| 16/20 M Vehicle Tax | 143 | 147 | 150 |
| Commercial Vehicle Tax | 267 | 194 | 199 |
| Watercraft Tax | 22 | 18 | 16 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| | | | |
| Neighborhood Revitalization Rebate | | (67) | (75) |
| | | | |
| Miscellaneous | | 596 | |
| **Total Receipts** | **31,920** | **36,454** | **3,335** |
| **Resources Available:** | **53,546** | **45,000** | **3,335** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 45,000 | 45,000 | 45,000 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| **Total Expenditures** | **45,000** | **45,000** | **45,000** |
| Unencumbered Cash Balance Dec 31 | 8,546 | - | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 45,000 |
| | | Tax Required | 41,665 |
| | | Delinquent Comp Rate: 3.00% | 1,289 |
| | | Amount of 2022 Ad Valorem Tax | 42,954 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Special Parks and Recreation Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 25,610 | 12,793 | - |
| Receipts: | | | |
| | | | |
| Local Alcoholic Liquor Tax | 1,839 | 1,532 | 2,214 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **1,839** | **1,532** | **2,214** |
| **Resources Available:** | **27,449** | **14,325** | **2,214** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 7,226 | 14,325 | 2,214 |
| Commodities | 2,191 | | |
| Capital Outlay | 5,239 | | |
| Reimbursed Expenses | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **14,656** | **14,325** | **2,214** |
| Unencumbered Cash Balance Dec 31 | 12,793 | - | - |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Wireless Phone Equipment Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,082 | 4,678 | 4,203 |
| Receipts: | | | |
| Interest on Investments | 16 | 25 | 25 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **16** | **25** | **25** |
| **Resources Available:** | **5,098** | **4,703** | **4,228** |
| Expenditures: | | | |
| Personal Services | | | |
| Contractual Services | 420 | 500 | 4,228 |
| Commodities | | | |
| Capital Outlay | | | |
| Reimbursed Expenses | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **420** | **500** | **4,228** |
| Unencumbered Cash Balance Dec 31 | 4,678 | 4,203 | - |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Bond and Interest Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 55,249 | 33,759 | 9,124 |
| Receipts: | | | |
| Ad Valorem Tax | 191,264 | 194,867 | XXXXXXXXXXXXXX |
| Delinquent Tax | 4,502 | 3,125 | 2,923 |
| Motor Vehicle Tax | 21,530 | 17,694 | 17,615 |
| Recreational Vehicle Tax | 548 | 415 | 464 |
| 16/20 M Vehicle Tax | 1,105 | 1,037 | 1,059 |
| Commercial Vehicle Tax | 1,553 | 1,372 | 1,406 |
| Watercraft Tax | 128 | 129 | 110 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| Interest on Idle Funds | 5 | 50 | 50 |
| Neighborhood Revitalization Rebate | | (399) | (423) |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **220,635** | **218,290** | **23,204** |
| **Resources Available:** | **275,884** | **252,049** | **32,328** |
| Expenditures: | | | |
| Principal | 210,000 | 215,000 | 225,000 |
| Interest | 32,125 | 27,925 | 23,625 |
| Commission and Postage | | | 50 |
| Cash Basis Reserve | | | 20,000 |
| | | | |
| | | | |
| **Total Expenditures** | **242,125** | **242,925** | **268,675** |
| Unencumbered Cash Balance Dec 31 | 33,759 | 9,124 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 268,675 |
| | | Tax Required | 236,347 |
| | Delinquent Comp Rate: | 3.00% | 7,310 |
| | | Amount of 2022 Ad Valorem Tax | 243,657 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**New Hospital Bond and Interest Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 330,643 | 270,683 | 227,543 |
| Receipts: | | | |
| Ad Valorem Tax | 436,661 | 448,298 | XXXXXXXXXXXXXX |
| Delinquent Tax | 10,187 | 7,270 | 6,724 |
| Motor Vehicle Tax | 44,910 | 40,384 | 40,204 |
| Recreational Vehicle Tax | 1,135 | 946 | 1,059 |
| 16/20 M Vehicle Tax | 2,436 | 2,367 | 2,416 |
| Commercial Vehicle Tax | 3,214 | 3,131 | 3,208 |
| Watercraft Tax | 264 | 294 | 251 |
| Payment in Lieu of Tax (I.R.B.) | | | - |
| Payment from Hospital | 1,023,999 | 1,024,000 | 1,024,000 |
| Neighborhood Revitalization Rebate | | (900) | (966) |
| Interest on Idle Funds | 18 | 100 | 100 |
| Remainder of Bond Issuance Costs | 5,013 | | |
| Miscellaneous | | | |
| **Total Receipts** | **1,527,837** | **1,525,890** | **1,076,996** |
| **Resources Available:** | **1,858,480** | **1,796,573** | **1,304,539** |
| Expenditures: | | | |
| Principal | 1,035,000 | 975,000 | 1,025,000 |
| Interest | 552,797 | 594,030 | 569,130 |
| Commission and Postage | | | 100 |
| Cash Basis Reserve | | | 250,000 |
| | | | |
| | | | |
| **Total Expenditures** | **1,587,797** | **1,569,030** | **1,844,230** |
| Unencumbered Cash Balance Dec 31 | 270,683 | 227,543 | XXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,844,230 |
| | | Tax Required | 539,691 |
| | Delinquent Comp Rate: | 3.00% | 16,691 |
| | | Amount of 2022 Ad Valorem Tax | 556,382 |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Welda Sewer Bond and Interest Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 205 | 205 | 205 |
| Receipts: | | | |
| From Welda Sewer District | 19,798 | 20,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **19,798** | **20,000** | **20,000** |
| **Resources Available:** | **20,003** | **20,205** | **20,205** |
| Expenditures: | | | |
| Principal | 19,798 | 6,900 | 7,000 |
| Interest | | 12,717 | 12,432 |
| Commission and Postage | | 383 | |
| Cash Basis Reserve | | | 773 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **19,798** | **20,000** | **20,205** |
| Unencumbered Cash Balance Dec 31 | 205 | 205 | - |

State of Kansas
County
2023

**Anderson County**

| Adopted Budget<br>**Solid Waste Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 534,033 | 506,398 | 605,398 |
| Receipts: | | | |
| Service Fees | 290,227 | 300,000 | 300,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **290,227** | **300,000** | **300,000** |
| **Resources Available:** | **824,260** | **806,398** | **905,398** |
| Expenditures: | | | |
| Personal Services | | | 229,000 |
| Contractual Services | 173,121 | 120,000 | 136,000 |
| Commodities | 45,496 | 30,000 | 30,000 |
| Capital Outlay | 106,133 | 51,000 | 58,250 |
| Reimbursed Expenses | (6,888) | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **317,862** | **201,000** | **453,250** |
| Unencumbered Cash Balance Dec 31 | 506,398 | 605,398 | 452,148 |

**Anderson County**

| Adopted Budget<br>**Welda Sewer District Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 78,180 | 65,780 | 36,280 |
| Receipts: | | | |
| Special Assessments | 16,491 | 17,000 | 17,000 |
| Service Fees | 6,709 | 7,000 | 7,000 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **23,200** | **24,000** | **24,000** |
| **Resources Available:** | **101,380** | **89,780** | **60,280** |
| Expenditures: | | | |
| Personal Services | 5,400 | 6,000 | 6,000 |
| Contractual Services | 3,554 | 10,000 | 10,000 |
| Commodities | 200 | 7,500 | 7,500 |
| Capital Outlay | 6,648 | 10,000 | 16,780 |
| To Welda Sewer Bond and Interest | 19,798 | 20,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| **Total Expenditures** | **35,600** | **53,500** | **60,280** |
| Unencumbered Cash Balance Dec 31 | 65,780 | 36,280 | - |

State of Kansas
County
2023

**Anderson County**

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is to be shown)*

Non-Budgeted Funds

| **American Rescue Plan** | | **CDBG Covid Grant** | | **County Clerk Technology** | | **County Treasurer Technology** | | **Diversion Fees** | | **Page Totals** |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | - | Unencumbered Cash Balance Jan 1 | - | Unencumbered Cash Balance Jan 1 | 8,477 | Unencumbered Cash Balance Jan 1 | 13,363 | Unencumbered Cash Balance Jan 1 | 9,431 | 31,271 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Federal Grant | 763,162 | Federal Grant | 16,087 | Officer Fees | 3,205 | Officer Fees | 3,204 | Officer Fees | 11,166 | |
| | | | | Interest | 33 | Interest | 49 | | | |
| Total Receipts | 763,162 | Total Receipts | 16,087 | Total Receipts | 3,238 | Total Receipts | 3,253 | Total Receipts | 11,166 | 796,906 |
| Resources Available: | 763,162 | Resources Available: | 16,087 | Resources Available: | 11,715 | Resources Available: | 16,616 | Resources Available: | 20,597 | 828,177 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | 153,800 | Personal Services | | Personal Services | | Personal Services | | Personal Services | | |
| Contractual Services | 2,566 | Contractual Services | 16,087 | Contractual Services | | Contractual Services | | Contractual Services | 3,591 | |
| Commodities | 2,114 | Commodities | | Commodities | | Commodities | | Commodities | 351 | |
| Capital Outlay | 72,284 | Capital Outlay | | Capital Outlay | | Capital Outlay | 5,219 | Capital Outlay | | |
| Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | |
| Total Expenditures | 230,764 | Total Expenditures | 16,087 | Total Expenditures | - | Total Expenditures | 5,219 | Total Expenditures | 3,942 | 256,012 |
| Cash Balance Dec 31 | 532,398 | Cash Balance Dec 31 | - | Cash Balance Dec 31 | 11,715 | Cash Balance Dec 31 | 11,397 | Cash Balance Dec 31 | 16,655 | 572,165 |

State of Kansas
County
2023

**Anderson County**

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is to be shown)*

Non-Budgeted Funds

| DARE Grant | | Employee Benefit Trust | | EMS Tax Lid Reserve | | Ethanol Plant Tax Refund Reserve | | Inmate Commissary | | Page Totals |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 2,977 | Unencumbered Cash Balance Jan 1 | 15,701 | Unencumbered Cash Balance Jan 1 | 202,783 | Unencumbered Cash Balance Jan 1 | 1,454,351 | Unencumbered Cash Balance Jan 1 | 4,820 | 1,680,632 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Donations | 1,645 | From Employee Benefits | 20,000 | | | From General Fund | 181,356 | Inmate Sales | 69,939 | |
| Miscellaneous | 250 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 1,895 | Total Receipts | 20,000 | Total Receipts | - | Total Receipts | 181,356 | Total Receipts | 69,939 | 273,190 |
| Resources Available: | 4,872 | Resources Available: | 35,701 | Resources Available: | 202,783 | Resources Available: | 1,635,707 | Resources Available: | 74,759 | 1,953,822 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | 21,668 | Personal Services | | Personal Services | | Personal Services | | |
| Contractual Services | 293 | Contractual Services | | Contractual Services | | Contractual Services | | Contractual Services | 12,310 | |
| Commodities | 1,030 | Commodities | | Commodities | | Commodities | | Commodities | 59,980 | |
| Capital Outlay | | Capital Outlay | | Capital Outlay | | Capital Outlay | | Capital Outlay | 388 | |
| Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 1,323 | Total Expenditures | 21,668 | Total Expenditures | - | Total Expenditures | - | Total Expenditures | 72,678 | 95,669 |
| Cash Balance Dec 31 | 3,549 | Cash Balance Dec 31 | 14,033 | Cash Balance Dec 31 | 202,783 | Cash Balance Dec 31 | 1,635,707 | Cash Balance Dec 31 | 2,081 | 1,858,153 |

State of Kansas
County
2023

**Anderson County**

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is to be shown)*

Non-Budgeted Funds

| Jail Sales Tax Reserve | | Jail/Sheriff Reserve | | Law Enforcement Center Bond Reserve | | Register of Deeds Technology | | Sheriff Bulletproof Vest Grant | | Page Totals |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 748,968 | Unencumbered Cash Balance Jan 1 | 880,480 | Unencumbered Cash Balance Jan 1 | 705,501 | Unencumbered Cash Balance Jan 1 | 54,724 | Unencumbered Cash Balance Jan 1 | 4,221 | 2,393,894 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Voted Sales Tax | 594,527 | From General Fund | 76,000 | From General Fund | 89,913 | Officer Fees | 12,819 | Federal Grant | 699 | |
| | | | | | | Interest | 184 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 594,527 | Total Receipts | 76,000 | Total Receipts | 89,913 | Total Receipts | 13,003 | Total Receipts | 699 | 774,142 |
| Resources Available: | 1,343,495 | Resources Available: | 956,480 | Resources Available: | 795,414 | Resources Available: | 67,727 | Resources Available: | 4,920 | 3,168,036 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | Personal Services | | Personal Services | | Personal Services | | |
| Contractual Services | | Contractual Services | 16,719 | Contractual Services | | Contractual Services | 4,093 | Contractual Services | 39 | |
| Commodities | | Commodities | 1,787 | Commodities | | Commodities | 104 | Commodities | | |
| Capital Outlay | | Capital Outlay | 68,403 | Capital Outlay | | Capital Outlay | 8,514 | Capital Outlay | 2,348 | |
| Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | |
| To General Fund | 438,054 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 438,054 | Total Expenditures | 86,909 | Total Expenditures | - | Total Expenditures | 12,711 | Total Expenditures | 2,387 | 540,061 |
| Cash Balance Dec 31 | 905,441 | Cash Balance Dec 31 | 869,571 | Cash Balance Dec 31 | 795,414 | Cash Balance Dec 31 | 55,016 | Cash Balance Dec 31 | 2,533 | 2,627,975 |

State of Kansas
County
2023

**Anderson County**

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is to be shown)*

Non-Budgeted Funds

| SPARK Program Grant | | Special Ambulance Equipment | | Prosecuting Attorney Check Fees | | Prosecuting Attorney Training | | Special Auto | | Page Totals |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 3,250 | Unencumbered Cash Balance Jan 1 | 86,376 | Unencumbered Cash Balance Jan 1 | 482 | Unencumbered Cash Balance Jan 1 | 7,527 | Unencumbered Cash Balance Jan 1 | 17,454 | 115,089 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | | | Officer Fees | 36 | Officer Fees | 945 | State Tag Distribution | 1,225 | |
| | | | | | | | | Officer Fees | 253,098 | |
| | | | | | | | | From General Fund | 56,750 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | - | Total Receipts | - | Total Receipts | 36 | Total Receipts | 945 | Total Receipts | 311,073 | 312,054 |
| Resources Available: | 3,250 | Resources Available: | 86,376 | Resources Available: | 518 | Resources Available: | 8,472 | Resources Available: | 328,527 | 427,143 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | Personal Services | | Personal Services | | Personal Services | 243,375 | |
| Contractual Services | 3,250 | Contractual Services | | Contractual Services | | Contractual Services | 502 | Contractual Services | 1,399 | |
| Commodities | | Commodities | | Commodities | | Commodities | | Commodities | 2,886 | |
| Capital Outlay | | Capital Outlay | | Capital Outlay | | Capital Outlay | | Capital Outlay | 769 | |
| Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | To General Fund | 17,453 | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 3,250 | Total Expenditures | - | Total Expenditures | - | Total Expenditures | 502 | Total Expenditures | 265,882 | 269,634 |
| Cash Balance Dec 31 | - | Cash Balance Dec 31 | 86,376 | Cash Balance Dec 31 | 518 | Cash Balance Dec 31 | 7,970 | Cash Balance Dec 31 | 62,645 | 157,509 |

State of Kansas

County

**Anderson County**

## NON-BUDGETED FUNDS

2023

*(Only the actual budget year for 2021 is to be shown)*

Non-Budgeted Funds

| Special Capital Improvement | | Special Equipment Reserve | | Special Highway | | Special Law Enforcement Trust | | Special Machinery Fund | | Page Totals |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 727,625 | Unencumbered Cash Balance Jan 1 | 1,263,884 | Unencumbered Cash Balance Jan 1 | 286,244 | Unencumbered Cash Balance Jan 1 | 8,774 | Unencumbered Cash Balance Jan 1 | 342,011 | 2,628,538 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| From General Fund | 677,597 | From General Fund | 27,255 | From Road and Bridge | 332,000 | Drug Control Tax | 281 | | | |
| | | | | | | Officer Fees | 1,108 | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 677,597 | Total Receipts | 27,255 | Total Receipts | 332,000 | Total Receipts | 1,389 | Total Receipts | - | 1,038,241 |
| Resources Available: | 1,405,222 | Resources Available: | 1,291,139 | Resources Available: | 618,244 | Resources Available: | 10,163 | Resources Available: | 342,011 | 3,666,779 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | Personal Services | | Personal Services | | Personal Services | | |
| Contractual Services | 1,390 | Contractual Services | | Contractual Services | | Contractual Services | 100 | Contractual Services | | |
| Commodities | 250 | Commodities | | Commodities | | Commodities | | Commodities | | |
| Capital Outlay | 8,952 | Capital Outlay | 153,271 | Capital Outlay | 200,000 | Capital Outlay | | Capital Outlay | | |
| Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | 10,592 | Total Expenditures | 153,271 | Total Expenditures | 200,000 | Total Expenditures | 100 | Total Expenditures | - | 363,963 |
| Cash Balance Dec 31 | 1,394,630 | Cash Balance Dec 31 | 1,137,868 | Cash Balance Dec 31 | 418,244 | Cash Balance Dec 31 | 10,063 | Cash Balance Dec 31 | 342,011 | 3,302,816 |

State of Kansas
County
2023

**Anderson County**

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is to be shown)*

Non-Budgeted Funds

| **Special Prosecutor's Trust** | | **Special Rural Fire Equipment** | | **Special Sex Offender Fee Trust** | | **Veterans' Memorial** | | | | **Page Totals** |
|---|---|---|---|---|---|---|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 684 | Unencumbered Cash Balance Jan 1 | 171,575 | Unencumbered Cash Balance Jan 1 | 7,029 | Unencumbered Cash Balance Jan 1 | 158,742 | Unencumbered Cash Balance Jan 1 | | 338,030 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| | | Grant | 150,950 | Officer Fees | 3,339 | Donations | 3,100 | | | |
| | | Sale of Equipment | 16,250 | | | | | | | |
| | | From Rural Fire Fund | 80,000 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | - | Total Receipts | 247,200 | Total Receipts | 3,339 | Total Receipts | 3,100 | Total Receipts | - | 253,639 |
| Resources Available: | 684 | Resources Available: | 418,775 | Resources Available: | 10,368 | Resources Available: | 161,842 | Resources Available: | - | 591,669 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Personal Services | | Personal Services | | Personal Services | | Personal Services | | Personal Services | | |
| Contractual Services | | Contractual Services | | Contractual Services | 132 | Contractual Services | 62,800 | Contractual Services | | |
| Commodities | | Commodities | | Commodities | 380 | Commodities | 10,551 | Commodities | | |
| Capital Outlay | | Capital Outlay | 39,798 | Capital Outlay | 4,443 | Capital Outlay | 8,912 | Capital Outlay | | |
| Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | Reimbursed Expenses | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Expenditures | - | Total Expenditures | 39,798 | Total Expenditures | 4,955 | Total Expenditures | 82,263 | Total Expenditures | - | 127,016 |
| Cash Balance Dec 31 | 684 | Cash Balance Dec 31 | 378,977 | Cash Balance Dec 31 | 5,413 | Cash Balance Dec 31 | 79,579 | Cash Balance Dec 31 | - | 464,653 |

State of Kansas
Special District

**Rural Fire District No. 1**
**Anderson County**
2023

| Adopted Budget<br>**General Fund** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,467 | 1,460 | 9,382 |
| Receipts: | | | |
| Ad Valorem Tax | 382,699 | 426,849 | XXXXXXXXXXXXXX |
| Delinquent Tax | 7,960 | 7,922 | 7,500 |
| Motor Vehicle Tax | 32,983 | 31,308 | 31,606 |
| Recreational Vehicle Tax | 908 | 796 | 893 |
| 16/20 M Vehicle Tax | 2,373 | 2,368 | 2,695 |
| Commercial Vehicle Tax | 2,799 | 2,963 | 2,848 |
| Watercraft Tax | 233 | 269 | 232 |
| Payment in Lieu of Tax (I.R.B.) | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| | | | |
| Miscellaneous | | | |
| **Total Receipts** | **429,955** | **472,475** | **45,774** |
| **Resources Available:** | **435,422** | **473,935** | **55,156** |
| Expenditures: | | | |
| Personal Services | 63,212 | 59,000 | 66,000 |
| Contractual Services | 126,316 | 140,300 | 144,983 |
| Commodities | 54,966 | 83,600 | 89,323 |
| Capital Outlay | 109,958 | 181,653 | 181,653 |
| To Equipment Reserve | 80,000 | | |
| Reimbursed Expenses | (490) | | |
| | | | |
| **Total Expenditures** | **433,962** | **464,553** | **481,959** |
| Unencumbered Cash Balance Dec 31 | 1,460 | 9,382 | XXXXXXXXXXXXXX |

| | | |
|---|---|---|
| Non-Appropriated Balance | | |
| Total Expenditure/Non-Appr Balance | | 481,959 |
| Tax Required | | 426,803 |
| Delinquent Comp Rate: | 0.00% | - |
| Amount of 2022 Ad Valorem Tax | | 426,803 |
| Mill Rate | | 4.374 |

State of Kansas
County
2023

## Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 29, 2022, at 10:00 AM, at the Anderson County Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

## Budget Summary

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Est.Tax Rate* |
| General | 4,956,382 | 29.840 | 5,513,240 | 31.561 | 4,933,214 | 2,645,036 | 20.952 |
| Special Purpose Funds: | | | | | | | |
| Ambulance | 589,296 | 5.381 | 597,400 | 4.584 | 651,715 | 611,010 | 4.840 |
| Conservation District | 50,000 | 0.443 | 50,000 | 0.385 | 50,000 | 46,519 | 0.368 |
| Election | 61,839 | 0.571 | 62,000 | 0.489 | 62,000 | 57,275 | 0.454 |
| Emergency Phone Equipment | 47,366 | | 91,351 | | 118,347 | | |
| Employee Benefits | 1,557,428 | 10.994 | 1,615,750 | 13.246 | 1,693,250 | 1,557,364 | 12.336 |
| Fair Building | 8,500 | 0.075 | 11,250 | 0.093 | 9,250 | 8,642 | 0.068 |
| Historical Society | 30,300 | 0.271 | 40,000 | 0.328 | 40,700 | 38,755 | 0.307 |
| Intellectual Disabilities | 46,586 | 0.414 | 46,586 | 0.359 | 46,586 | 43,328 | 0.343 |
| Mental Health | 85,651 | 0.767 | 88,220 | 0.681 | 89,985 | 84,045 | 0.666 |
| Multi-County Health | 89,000 | 0.800 | 89,000 | 0.686 | 89,000 | 82,684 | 0.655 |
| Noxious Weed | 152,458 | 1.398 | 161,100 | 1.240 | 161,100 | 150,159 | 1.189 |
| Reappraisal | 295,781 | 2.721 | 333,507 | 2.605 | 356,186 | 123,707 | 0.980 |
| Road and Bridge | 3,386,271 | 23.009 | 3,091,195 | 18.393 | 3,717,400 | 3,117,234 | 24.693 |
| Service Program for the Elderly | 84,000 | 0.760 | 84,000 | 0.647 | 72,550 | 66,163 | 0.524 |
| Special Alcohol | 4,931 | | 4,442 | | 6,083 | | |
| Special Bridge | 338,172 | 1.566 | 381,675 | 2.436 | 443,000 | 394,075 | 3.122 |
| Special Liability | 45,000 | 0.296 | 45,000 | 0.320 | 45,000 | 42,954 | 0.340 |
| Special Parks and Recreation | 14,656 | | 14,325 | | 2,214 | | |
| Wireless Phone Equipment | 420 | | 500 | | 4,228 | | |
| Bond and Interest Funds: | | | | | | | |
| Bond and Interest | 242,125 | 2.093 | 242,925 | 1.915 | 268,675 | 243,657 | 1.930 |
| New Hospital Bond and Interest | 1,587,797 | 4.777 | 1,569,030 | 4.320 | 1,844,230 | 556,382 | 4.407 |
| Welda Sewer Bond and Interest | 19,798 | | 20,000 | | 20,205 | | |
| Business Funds: | | | | | | | |
| Solid Waste | 317,862 | | 201,000 | | 453,250 | | |
| Welda Sewer District | 35,600 | | 53,500 | | 60,280 | | |
| | | | | | | | |
| Non Budgeted Funds A | 256,012 | | | | | | |
| Non Budgeted Funds B | 95,669 | | | | | | |
| Non Budgeted Funds C | 540,061 | | | | | | |
| Non Budgeted Funds D | 269,634 | | | | | | |
| Non Budgeted Funds E | 363,963 | | | | | | |
| Non Budgeted Funds F | 127,016 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 15,699,574 | 86.176 | 14,406,996 | 84.288 | 15,238,448 | 9,868,989 | 78.174 |
| | | | | | | *Revenue Neutral Rate*** | 70.041 |
| Less: Transfers | 1,936,176 | | 808,598 | | 950,411 | | |
| Net Expenditure | 13,763,398 | | 13,598,398 | | 14,288,037 | | |
| Total Tax Levied | 8,842,039 | | 8,842,281 | | XXXXXXXXXXXXX | | |
| Assessed Valuation | 102,604,431 | | 104,905,579 | | 126,241,849 | | |

| Outstanding Indebtedness, Jan. 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| General Obligation Bonds | 25,625,000 | 26,665,000 | 600,000 |
| Revenue Bonds | - | - | - |
| Other Debt | 320,900 | 315,100 | 308,300 |
| Lease Purchase Principal | 2,360,007 | 1,918,246 | 1,518,246 |
| Totals | 28,305,907 | 28,898,346 | 2,426,546 |

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

## Notice of Budget Hearing

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Other District Funds:** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | July 1, 2023 Estimated Valuation | Proposed Est. Tax Rate * | Revenue Neutral Rate** |
| Rural Fire District No. 1 | 433,962 | 5.459 | 464,553 | 5.304 | 481,959 | 426,803 | 97,577,294 | 4.374 | 4.374 |
| | | | | | | | | | |
| | | | | | | | | | |
| Totals | 433,962 | 5.459 | 464,553 | 5.304 | 481,959 | 426,803 | | 4.374 | |

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

**Anderson County**

# 2023 Neighborhood Revitalization Rebate

| Budgeted Funds for 2023 | 2022 Ad Valorem before Rebate** | 2022 Mill Rate before Rebate | Estimated 2023 NR Rebate |
|---|---|---|---|
| General | 2,640,302 | 20.915 | 4,592 |
| Ambulance | 609,916 | 4.831 | 1,061 |
| Conservation District | 46,435 | 0.368 | 81 |
| Election | 57,173 | 0.453 | 99 |
| Employee Benefits | 1,554,576 | 12.314 | 2,704 |
| Fair Building | 8,627 | 0.068 | 15 |
| Historical Society | 38,686 | 0.306 | 67 |
| Intellectual Disabilities | 43,251 | 0.343 | 75 |
| Mental Health | 83,895 | 0.665 | 146 |
| Multi-County Health | 82,535 | 0.654 | 144 |
| Noxious Weed | 149,890 | 1.187 | 261 |
| Reappraisal | 123,486 | 0.978 | 215 |
| Road and Bridge | 3,111,655 | 24.648 | 5,412 |
| Service Program for the Elderly | 66,044 | 0.523 | 115 |
| Special Bridge | 393,370 | 3.116 | 684 |
| Special Liability | 42,876 | 0.340 | 75 |
| Bond and Interest | 243,221 | 1.927 | 423 |
| New Hospital Bond and Interest | 555,387 | 4.399 | 966 |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| | | - | - |
| Totals | 9,851,325 | 78.035 | 17,135 |

| | | |
|---|---|---|
| 2022 July 1 Valuation | 126,241,849 | |
| Valuation Factor: | 126,241.849 | |
| Neighborhood Revitalization Subject to Rebate | 219,574 | 0.1739% |
| Neighborhood Revitalization Factor: | 219.574 | |

** This information comes from the 2023 Budget Summary page.