CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Ingalls Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	197,772
TOTAL	xxxxxxx	197,772
Budget Hearing Notice	1	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.838
Total Proposed Estimated Mill Rate	2.838

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Ingalls Recreation Commission	0
PO Box 114	0
Ingalls, KS 67853	0

Provide point of contact:
Bob Penner
POC phone number:
620-335-0272

Other County:	Gray County
Other County:	Haskell County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Gray County	28,825,002
Haskell County	15,182
0	
0	
0	
0	

Total valuation:	28,840,184	
General Fund	2.457	
Dollar amount to be raised by 2.457 mill:		$ 70,860
Employee Benefits Fund	0.381	
		$ 10,988
Total Revenue Neutral Rate	2.838	
Dollar amount to be raised by RNR		$ 81,848

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 28,840,184 multiplied by mill rate of 2.457 divided by 1000) = $ 70,860
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Name of recreation commission:	Ingalls Recreation Commission
Street Address or P O Box:	PO Box 114
City, State, ZIP	Ingalls, KS 67853
Recreation commission point of contact:	Bob Penner
Point of contact telephone number:	620-335-0272

Enter proposed mill rate or mill rate limitation:

General Fund Mill Rate	2.457
Employee Benefits Mill Rate	0.381

Enter county to which the budget is being submitted: Gray County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	
Street Address or P O Box:	
City, State, ZIP	

List other counties that levy taxes in support of the recreation commission:

1st county:	Haskell County
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2023-2024**
Sponsored by City, enter as (**YYYY**):	

2023 2024
2022 2023
2021 2022

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1
Lease balance for year	2020	-3
Lease balance for year	2021	-2

Ingalls Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	127,110	126,332	100,222
Receipts:			
Appropriations from USD #477	89,946	92,000	95,000
Interest	43	50	50
Baseball Income	800	2,000	1,000
Pool Income	250	250	300
Grant/Community Garden	180	180	200
Donations	6,060	1,000	1,000
Miscellaneous	510	510	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	97,789	95,990	97,550
Resources Available	224,899	222,322	197,772
Expenditures:			
Baseball	14,996	15,000	20,000
Pool	7,445	8,000	28,000
Utilities	9,431	10,000	15,000
Payroll Expenses	24,461	30,000	50,000
Capital Outlay	33,400	50,000	74,000
Other Programs	3,534	4,000	5,000
Administrative	5,207	5,000	5,000
Community Garden	0	0	
Miscellaneous	93	100	772
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	98,567	122,100	197,772
Unencumbered Cash Balance	126,332	100,222	0

Dollar amount to be raised by 2.457 mill: $ 70,860

CPA Summary

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 9 day of Aug, 2023
2nd Publication was made on the____ day of _____, 20___
3rd Publication was made on the ____ day of _____, 20___
4th Publication was made on the ____ day of _____, 20___
5th Publication was made on the ____ day of _____, 20___
6th Publication was made on the ____ day of _____, 20___

Publication fee	$ 150.00
Affidavit, Notary's Fees	$
Additional Copies _____ @ _____	$ 00
Total Publication Fee	$ 150.

Dawn Wendel
(Signed)

Witness my hand this 9 day of Aug, 2023

SUBSCRIBED and SWORN to before me this 9

day of Aug, 2023.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7, 2026

(First published in ***The Jacksonian*** on Wednesday, August 9, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Ingalls Recreation Commission

will meet on August 21, 2023 at 6:30 PM at Ingalls City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Ingalls USD #477 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Gray County, Haskell County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	98,567	122,100	197,772
Totals	98,567	122,100	197,772

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.838*
Total Proposed Estimated Tax Rate	*2.838*

Recreation Commission Secretary

INGALLS RECREATION COMMISSION

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023-2024
NA								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.