CERTIFICATE 2025

To the Clerk of Hodgeman County, State of Kansas

We, the undersigned, officers of

City of Jetmore

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	879,995	59,552	10.396
Debt Service	10-113	8			
Library	12-1220	8	67,900	59,520	10.390
Library Employee Benefits	12-16,102	9	21,950	18,523	12.753
Employee Benefits	12-16,102	9	286,063	73,057	3.234
Special Highway		10	104,133		
Special Parks and Recreation		10			
Electric Utility Fund		11	1,679,996		
Water Utility Fund		11	765,166		
Sewer Maintenance Fund		12	171,100		
Tourism Fund		12	13,246		
Municipal Equip Reserve Water		13	82,465		
Municipal Equip Reserve General		13	76,022		
Municipal Equip Reserve Electric		14	109,288		
Park Improvement Fund		14	98,907		
Municipal Equip Reserve Sewer		15	44,977		
GO Bond Improvement Fund - GIP		15			
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Totals		xxxxx	4,401,208	210,652	36.773
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		18			
RNR Hearing Notice					5,728,826
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	36.925
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: September 4th 2024

County Clerk

Governing Body

CPA Summary

City of Jetmore 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,801	10,647	169	375	475	0
Debt Service						
Library	50,055	7,746	123	273	346	0
Library Employee Benef	18,446	2,854	45	100	127	0
Employee Benefits	73,122	11,315	180	398	505	0
TOTAL	210,424	32,562	517	1,146	1,453	0

County Treas Motor Vehicle Estimate	32,562				
County Treas Recreational Vehicle Estimate		517			
County Treas 16/20M Vehicle Estimate			1,146		
County Treas Commercial Vehicle Tax Estimate				1,453	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.15474				
Recreational Vehicle Factor		0.00246			
16/20M Vehicle Factor			0.00545		
Commercial Vehicle Factor				0.00691	
Watercraft Factor					0.00000

City of Jetmore

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Electric Utility Fund	Municipal Equip Reserv	84,000	60,000	60,000	K.S.A. 12-825d
Electric Utility Fund	General Fund	162,000	162,000	196,200	K.S.A. 12-825d
Electric Utility Fund	Employee Benefits	100,800	148,800	148,800	K.S.A. 12-16, 102
Electric Utility Fund	Municipal Equip Reserv	8,400	8,400	8,400	K.S.A. 12-825d
Electric Utility Fund	Park Improvement Fund	50,000	1,200	1,200	K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserv	8,400			K.S.A. 12-825d
Water Utility Fund	Municipal Equip Reserv	16,800	16,800	16,800	K.S.A. 12-825d
Water Utility Fund	Employee Benefits	60,000			K.S.A. 12-16, 102
Water Utility Fund	General Fund	56,000			K.S.A. 12-825d
Sewer Utility Fund	Employee Benefits	4,800	4,800		K.S.A. 12-16, 102
Sewer Utility Fund	Municipal Equip Reserv	10,800	7,200	7,200	K.S.A. 12-631o
Sewer Utility Fund	General Fund		8,400	12,000	K.S.A. 12-825d
Sewer Utility Fund	Municipal Equip Reserv	13,997	13,997	13,997	K.S.A. 12-825d
General Fund	Municipal Equip Reserve General		18,000	8,400	K.S.A. 12-1, 117
	Totals	575,997	449,597	472,997	
	Adjustments				
	Adjusted Totals	575,997	449,597	472,997	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Jetmore

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014: GIP	9/30/2014	########	0.55 - 2.40	450,000	50,000	4/1	4/1	600	50,000		
						10/1					
Series 2014 - 2: Power Plant	12/15/2014	10/1/2034	1.0 - 4.0	995,000	655,000	4/1		10,184		9,565	
						10/1	10/1	10,184	45,000	9,565	50,000
Series 2019: USDA/Water	7/23/2019	7/23/2059	1.88	2,300,000	2,139,060	7/23	7/23	40,107	42,139	39,317	42,929
Total G.O. Bonds					2,844,060			61,075	137,139	58,447	92,929
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDH&E Sewer Project	7/5/2011	3/1/2031	2.84	780,531	347,647	3/1	3/1	4,502	20,959	3,955	21,559
						9/1	9/1	4,231	21,257	3,676	21,865
Total Other					347,647			8,733	42,216	7,631	43,424
Total Indebtedness					3,191,707			69,807	179,355	66,078	136,353

City of Jetmore

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Bucket Truck	3/26/2021	60	2.59	99,000	61,273	21,439	21,439
Reclosers	10/8/2021	60	2.45	128,842	78,409	27,449	27,449
				Totals	139,682	48,888	48,888

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Jetmore
Hodgeman County

As provided in K.S.A. 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$50,055	$59,520
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,485	$7,746
Recreational Vehicle Tax	$162	$123
16/20M Vehicle Tax	$265	$273
TOTAL TAXES	$57,967	$67,662
Difference in Total Taxes:	$9,695	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,303,578	$5,699,368
Did Assessed Valuation Decrease?	No	
Levy Rate	9.438	10.443
Difference in Levy Rate:	1.005	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	249,116	287,247	272,612
Receipts:			
Ad Valorem Tax	131,923	68,801	xxxxxxxxxxxxxxxx
Delinquent Tax	5,332		
Motor Vehicle Tax	16,559	22,527	10,647
Recreational Vehicle Tax	259	488	169
16/20M Vehicle Tax	660	797	375
Commercial Vehicle Tax	747	1,079	475
Watercraft Tax		250	0
Gross Earning (Intangible) Tax			0
Local Alcohol Tax	1,317	140	
Franchise Tax (SP)	7,361	6,421	6,500
License, Fees and Permits (O)	1,110	1,200	1,000
State Highway Connecting Link (SP)	4,450	4,450	4,450
Industrial Park (SP)	2,236	2,440	2,440
Reimbursed Expenses			
Other Rent			
Transfer from Electric Utility (O, SP, G, P,	162,000	162,000	196,200
Transfer from Water Utility	56,000		
Transfer from Sewer Utility		18,000	12,000
Golf Course (G)	32,488	46,831	49,711
Fines (MC)	23,625	24,500	25,000
Lake Permits (CL)	13,944	8,500	10,000
King Center Rent (K)	3,025	2,800	3,000
Rent - Fairmount Cemetary (O)	120	120	120
CFAP Payment (CL)	2,650	2,650	2,650
WIHA Payment (CL)	3,200	3,200	3,200
Pasture Rent (CL)	4,563	7,020	7,020
Grain Sales (SP)	73,346	70,000	70,000
GasRoyalty/Oil Lease & Royalty (SP)	5,081	5,100	5,100
Hangar Rent (A)	2,430	3,060	3,480
Federal Aid			
Local Sales Tax	63,208	132,500	135,000
State Aid - Wildlife & Parks			
Sale of Land			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	15,223		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	632,857	594,874	548,537
Resources Available:	881,973	882,121	821,149

City of Jetmore

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget

General	Actual for 2023	Estimate for 2024	Year for 2025
Resources Available:	881,973	882,121	821,149
Expenditures:			
Main Office	129,549	129,482	147,821
City Lake	31,792	16,736	44,754
Street & Park Department	191,900	215,429	385,069
Municipal Court	17,250	18,523	23,100
King Center	7,439	12,319	16,907
Golf Course	91,257	91,641	114,745
Police	80,000	80,000	80,000
Economic Development	32,400	32,400	32,400
Fire Department	6,096	6,246	20,380
Airport Department	7,043	6,733	14,819
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	594,726	609,509	879,995
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	594,726	609,509	879,995
Unencumbered Cash Balance Dec 31	287,247	272,612	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	871,732	887,088	879,995
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	879,995
		Tax Required	58,846
	Delinquent Comp Rate:	1.2%	706
		Amount of 2024 Ad Valorem Tax	59,552

CPA Summary

City of Jetmore 2025

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Expenditures:				
Main Office				
Salaries	61,896	62,690	58,552	
Contractual	55,007	51,088	52,576	
Utilities	8,712	9,490	9,348	
Commodities	3,934	6,214	7,500	
Transfer to Emp Ben				
Capital Outlay			19,845	100 days
Total	129,549	129,482	147,821	
City Lake				
Salaries	15,196	3,995	11,145	
Contractual	9,088	4,340	14,014	
Utilities	2,655	2,903	3,000	
Commodities	4,853	5,498	10,550	
Capital Outlay			6,045	
Total	31,792	16,736	44,754	
Street & Park Department				
Salaries	107,374	107,382	117,226	
Contractual	25,309	30,492	40,112	
Utilities	12,299	11,190	12,800	
Commodities	46,918	66,365	78,050	
Transfer to Gen Reserve			8,400	
Capital Outlay			128,481	
Total	191,900	215,429	385,069	
Municipal Court				
Salaries	49	196	250	
Contractual	17,201	18,227	22,750	
Commodities		100	100	
Capital Outlay				
Total	17,250	18,523	23,100	
King Center				
Salaries	2,343	6,417	1,926	
Contractual	769	738	1,460	
Utilities	3,699	3,150	3,755	
Commodities	628	2,014	2,500	
Capital Outlay			7,266	
Total	7,439	12,319	16,907	
Golf Course				
Salaries	54,964	55,079	50,008	
Contractual	8,156	9,776	12,161	
Utilities	4,184	4,509	4,250	
Commodities	23,953	22,277	23,650	
Cart Shed Repayment			7,523	
Capital Outlay			17,153	
Total	91,257	91,641	114,745	
Police				
Salaries				
Contractual	80,000	80,000	80,000	
Commodities				
Capital Outlay				
Total	80,000	80,000	80,000	
Economic Development				
Salaries				
Contractual	32,400	32,400	32,400	
Commodities				
Capital Outlay				
Total	32,400	32,400	32,400	
Page 1 - Total	581,587	596,530	844,796	

City of Jetmore 2025

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Fire Department			
Salaries			
Contractual	3,181	3,439	6,419
Utilities	1,485	1,800	1,800
Commodities	1,430	1,007	5,000
Capital Outlay			7,161
Total	6,096	6,246	20,380
Airport Department			
Salaries	2,614	2,698	3,118
Contractual	3,854	3,411	3,642
Utilities	502	624	600
Commodities	73		500
Capital Outlay			6,959
Total	7,043	6,733	14,819
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	13,139	12,979	35,199
Page 1 -Total	581,587	596,530	844,796
Grand Total	594,726	609,509	879,995

(Note: Should agree with general sub-totals.)

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,305	0	598
Receipts:			
Ad Valorem Tax	44,352	50,055	xxxxxxxxxxxxxxxx
Delinquent Tax	1,748		
Motor Vehicle Tax	7,866	7,485	7,746
Recreational Vehicle Tax	127	162	123
16/20M Vehicle Tax	241	265	273
Commercial Vehicle Tax	374	359	346
Watercraft Tax		83	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	54,708	58,409	8,488
Resources Available:	56,013	58,409	9,086
Expenditures:			
Appropriation to Library Board	56,013	57,811	67,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	56,013	57,811	67,900
Unencumbered Cash Balance Dec 31	0	598	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	56,850	57,811	67,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,900
		Tax Required	58,814
	Delinquent Comp Rate:	1.2%	706
		Amount of 2024 Ad Valorem Tax	59,520

CPA Summary

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Employee Benefits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	794	401	521
Receipts:			
Ad Valorem Tax	14,190	18,446	xxxxxxxxxxxxxxx
Delinquent Tax	735		
Motor Vehicle Tax	2,618	2,395	2,854
Recreational Vehicle Tax	40	52	45
16/20M Vehicle Tax	127	85	100
Commercial Vehicle Tax	112	115	127
Watercraft Tax		27	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,822	21,120	3,126
Resources Available:	18,616	21,521	3,647
Expenditures:			
Appropriation to Library Board	18,215	21,000	21,950
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,215	21,000	21,950
Unencumbered Cash Balance Dec 31	401	521	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	18,200	21,000	21,950
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	21,950
		Tax Required	18,303
	Delinquent Comp Rate:	1.2%	220
		Amount of 2024 Ad Valorem Tax	18,523

Adopted Budget Employee Benefits	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,651	40,571	47,874
Receipts:			
Ad Valorem Tax	11,480	73,122	xxxxxxxxxxxxxxx
Delinquent Tax	985		
Motor Vehicle Tax	8,031	1,911	11,315
Recreational Vehicle Tax	132	41	180
16/20M Vehicle Tax	204	68	398
Commercial Vehicle Tax	394	92	505
Watercraft Tax		21	0
Transfer from Electric Utility	100,800	148,800	148,800
Transfer from Water Utility	60,000		
Transfer from Sewer Utility	4,800	4,800	4,800
Transfer from General Op Fund			
Miscellaneous			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	186,826	228,855	165,998
Resources Available:	258,477	269,426	213,872
Expenditures:			
Social Security and Medicare	35,084	33,724	34,218
Unemployment Tax	417	397	423
KPERS	40,335	42,167	43,204
Health Insurance	109,196	115,580	127,136
Life Insurance	2,238	2,059	2,147
Health Savings Account	30,636	27,625	27,625
Change Pay Account			
Capital Outlay (3 Month Reserve)			51,310
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	217,906	221,552	286,063
Unencumbered Cash Balance Dec 31	40,571	47,874	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	258,691	274,374	286,063
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	286,063
		Tax Required	72,191
	Delinquent Comp Rate:	1.2%	866
		Amount of 2024 Ad Valorem Tax	73,057

CPA Summary

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	68,307	80,609	82,133
Receipts:			
State of Kansas Gas Tax	20,872	22,020	22,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,872	22,020	22,000
Resources Available:	89,179	102,629	104,133
Expenditures:			
Contractual	3,834	10,248	52,066
Commodities	4,736	10,248	52,067
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,570	20,496	104,133
Unencumbered Cash Balance Dec 31	80,609	82,133	0
2023/2024/2025 Budget Authority Amoun	95,846	104,877	104,133

0

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,222	5,539	5,539
Receipts:			
Local Alcoholic Liquor Tax	1,317		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,317	0	0
Resources Available:	5,539	5,539	5,539
Expenditures:			
Contractual			
Commodities			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	5,539	5,539	5,539
2023/2024/2025 Budget Authority Amoun	5,902	5,536	0

CPA Summary

City of Jetmore

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	371,712	449,188	473,431	
Receipts:				
Electric Bills	1,013,245	1,075,328	1,070,000	
Installment Charges	1,350	650	1,000	
Penalties	5,222	6,837	6,000	
Customer Charge	94,673	96,240	96,000	
Pole Rental	3,815	3,815	3,815	
Reconnect Fees	105	450	450	
Return Check Fee				
Refunds and Reimbursements	29,228	24,000	24,000	
Interest on Idle Funds	5,066	3,758	4,000	
Compensating Use Tax				
Sales Tax	63,208			
Miscellaneous	1,307	1,300	1,300	
Does miscellaneous exceed 10% Total Re				
Total Receipts	1,217,219	1,212,378	1,206,565	
Resources Available:	1,588,931	1,661,566	1,679,996	
Expenditures:				
Personal Services	93,293	86,603	87,225	
Contractual Services	434,292	527,382	552,403	
Commodities	82,796	70,731	117,740	
Utilities	8,578	8,763	8,938	
Transfer to Municipal Reserve Electric	84,000	60,000	60,000	
Transfer to Municipal Reserve General	8,400	8,400	8,400	
Transfer to Employee Benefits	100,800	148,800	148,800	
Transfer to General Fund	162,000	162,000	196,200	
Transfer to Park Improvement Fund	50,000	1,200	1,200	
Transfer to GO Bond-PP				
Debt Service	115,584	114,256	118,018	
Capital Outlay			381,072	104 Days
Cash Reserve (2025 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Ex				
Total Expenditures	1,139,743	1,188,135	1,679,996	
Unencumbered Cash Balance Dec 31	449,188	473,431	0	
2023/2024/2025 Budget Authority Amoun	1,738,539	1,627,924	1,679,996	

Adopted Budget Water Utility Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	427,221	348,714	416,166	
Receipts:				
Water Bills	216,240	232,287	230,000	
Connect Charge	1,225	650	1,000	
Penalties	1,453	1,824	1,800	
Reconnect Fee	90	450	450	
Kansas Water Fee	1,256	1,259	1,250	
Return Check Fee				
Sales Tax & DS Fee	114,111	110,224	113,000	
Refund & Reimbursement	2,040	2,619	1,500	
Proceeds From USDA				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Re				
Total Receipts	336,415	349,313	349,000	
Resources Available:	763,636	698,027	765,166	
Expenditures:				
Personal Services	95,721	93,865	96,538	
Contractual Services	26,480	27,424	27,777	
Commodities	50,394	41,207	43,250	
Utilities	18,881	20,319	18,669	
Transfer to Employee Benefits	60,000			
Transfer to Municipal Equipment Reserve	16,800	16,800	16,800	
Transfer to Municipal Equipment Reserve	8,400			
Transfer to General Fund	56,000			
Water Project Expenses/Debt Service	82,246	82,246	82,246	
Capital Outlay			479,886	2 Days
Cash Reserve (2025 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Ex				
Total Expenditures	414,922	281,861	765,166	
Unencumbered Cash Balance Dec 31	348,714	416,166	0	
2023/2024/2025 Budget Authority Amoun	1,010,442	742,578	765,166	

CPA Summary

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Maintenance Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Unencumbered Cash Balance Jan 1	63,403	51,307	45,424	
Receipts:				
Sewer Bills	798	971	900	
Penalties	123,977	123,576	124,576	
Interest on Idle Funds				
Miscellaneous	316	178	200	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	125,091	124,725	125,676	
Resources Available:	188,494	176,032	171,100	
Expenditures:				
Personal Services	28,215	23,510	29,925	
Contractual Services	21,417	22,340	11,430	
Commodities	4,522	1,380	1,700	
Debt Service	51,792	51,792	51,792	
Transfer to Employee Benefits	4,800	4,800		
Transfer to General Fund			12,000	
Transfer to Sewer Reserve Fund	10,800	10,800	7,200	
Transfer to General Equip Reserve	13,997	13,997	13,997	
Utilities	1,644	1,989	2,077	
Capital Outlay			40,979	130 Days
Cash Reserve (2025 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	137,187	130,608	171,100	
Unencumbered Cash Balance Dec 31	51,307	45,424	0	
2023/2024/2025 Budget Authority Amoun	190,728	184,674	171,100	

Adopted Budget

Tourism Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,818	7,246	10,246
Receipts:			
Transient Guest Tax	3,428	3,000	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,428	3,000	3,000
Resources Available:	7,246	10,246	13,246
Expenditures:			
Contractual			6,623
Commodities			6,623
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	13,246
Unencumbered Cash Balance Dec 31	7,246	10,246	0
2023/2024/2025 Budget Authority Amoun	8,558	10,248	13,246

CPA Summary

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Municipal Equip Reserve Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	32,065	48,865	65,665
Receipts:			
Transfer from Water Fund	16,800	16,800	16,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,800**	**16,800**	**16,800**
Resources Available:	**48,865**	**65,665**	**82,465**
Expenditures:			
Contractual			41,233
Commodities			41,232
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**82,465**
Unencumbered Cash Balance Dec 31	48,865	65,665	0
2023/2024/2025 Budget Authority Amount	62,058	65,666	82,465

Adopted Budget

Municipal Equip Reserve General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	95,615	26,428	45,225
Receipts:			
Transfer From Water Fund	8,400		
Transfer From General Fund		10,200	8,400
Transfer From Electric Fund	8,400	8,400	8,400
Transfer From Sewer Fund	13,997	13,997	13,997
Reimbusement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,797**	**32,597**	**30,797**
Resources Available:	**126,412**	**59,025**	**76,022**
Expenditures:			
Contractual			38,011
Commodites	99,984	13,800	38,011
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**99,984**	**13,800**	**76,022**
Unencumbered Cash Balance Dec 31	26,428	45,225	0
2023/2024/2025 Budget Authority Amount	121,185	75,028	76,022

CPA Summary

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equip Reserve Electric	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	167,054	149,288	49,288
Receipts:			
Transfer From Electric	84,000	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	84,000	60,000	60,000
Resources Available:	251,054	209,288	109,288
Expenditures:			
Contractual			54,644
Commodities	101,766	160,000	54,644
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	101,766	160,000	109,288
Unencumbered Cash Balance Dec 31	149,288	49,288	0
2023/2024/2025 Budget Authority Amount	289,586	209,288	109,288

Adopted Budget

Park Improvement Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	207,773	172,136	88,175
Receipts:			
Donations	962	504	504
Transfer from Electric Utility	50,000	1,200	1,200
Refunds	1,500		
Golf Cart Shed Reimbursement			9,028
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,462	1,704	10,732
Resources Available:	260,235	173,840	98,907
Expenditures:			
Contractual Services	28,020	26,082	49,453
Commodities	60,079	59,583	49,454
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	88,099	85,665	98,907
Unencumbered Cash Balance Dec 31	172,136	88,175	0
2023/2024/2025 Budget Authority Amount	258,277	187,814	98,907

CPA Summary

City of Jetmore 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Municipal Equip Reserve Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,177	26,977	37,777
Receipts:			
Transfer from Sewer	10,800	10,800	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,800	10,800	7,200
Resources Available:	26,977	37,777	44,977
Expenditures:			
Contractual Services			22,488
Commodities			22,489
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	44,977
Unencumbered Cash Balance Dec 31	26,977	37,777	0
2023/2024/2025 Budget Authority Amount	41,751	34,177	44,977

Adopted Budget

GO Bond Improvement Fund - GIP	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	102,375	50,600	0
Receipts:			
Compensating Use Tax			
Sales Tax			
Transfer from Capital Improvement			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	102,375	50,600	0
Expenditures:			
Contractual Services			
Capital Outlay			
Debt Payment	51,775	50,600	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,775	50,600	0
Unencumbered Cash Balance Dec 31	50,600	0	0
2023/2024/2025 Budget Authority Amount	51,775	50,600	0

CPA Summary

City of Jetmore

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Self-Insurance Fund		(2) Fund Name: CDBG Fund		(3) Fund Name: Revolving Loan Fund		(4) Fund Name: Sales Tax Fund		(5) Fund Name: Capital Improvement Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	6,144	Cash Balance Jan 1	5,375	Cash Balance Jan 1		11,519
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Reimbursements	2,400	Sales Tax Collected	38,952			
Total Receipts	0	Total Receipts	0	Total Receipts	2,400	Total Receipts	38,952	Total Receipts	0	41,352
Resources Available:	0	Resources Available:	0	Resources Available:	8,544	Resources Available:	44,327	Resources Available:	0	52,871
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Contractual	53	Sales Tax Remitted	39,362			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	53	Total Expenditures	39,362	Total Expenditures	0	39,415
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	8,491	Cash Balance Dec 31	4,965	Cash Balance Dec 31	0	13,456 **
										13,456 **

**Note: These two block figures should agree.

CPA Summary

City of Jetmore

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: olf Course Donation Fur		(2) Fund Name: ARPA		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,880	Cash Balance Jan 1	18,601	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		29,481
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	5,019	Receipts:	0							
Mulligans										
Total Receipts	5,019	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,019
Resources Available:	15,899	Resources Available:	18,601	Resources Available:	0	Resources Available:	0	Resources Available:	0	34,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Contractual Services	0							
Commodities	10,200	Commodities								
Total Expenditures	10,200	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,200
Cash Balance Dec 31	5,699	Cash Balance Dec 31	18,601	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	24,300 **
										24,300 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Jetmore

will meet on September 4, 2024 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	594,726	28.278	609,509	12.973	879,995	59,552	10.449
Debt Service							
Library	56,013	9.493	57,811	9.438	67,900	59,520	10.443
Library Employee Benefits	18,215	3.038	21,000	3.479	21,950	18,523	3.250
Employee Benefits	217,906	2.424	221,552	13.788	286,063	73,057	12.818
Special Highway	8,570		20,496		104,133		
Special Parks and Recreatio							
Electric Utility Fund	1,139,743		1,188,135		1,679,996		
Water Utility Fund	414,922		281,861		765,166		
Sewer Maintenance Fund	137,187		130,608		171,100		
Tourism Fund					13,246		
Municipal Equip Reserve W					82,465		
Municipal Equip Reserve Gc	99,984		13,800		76,022		
Municipal Equip Reserve El	101,766		160,000		109,288		
Park Improvement Fund	88,099		85,665		98,907		
Municipal Equip Reserve Se					44,977		
GO Bond Improvement Fun	51,775		50,600				
Non-Budgeted Funds-A	39,415						
Non-Budgeted Funds-B	10,200						
Totals	2,978,521	43.233	2,841,037	39.678	4,401,208	210,652	36.960
						*Revenue Neutral Rate***	*36.925*
Less: Transfers	575,997		449,597		472,997		
Net Expenditure	2,402,524		2,391,440		3,928,211		
Total Tax Levied	210,372		210,424		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,833,198		5,303,578		5,699,368		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	3,071,025		2,980,423		2,844,060		
Revenue Bonds	0		0		0		
Other	428,590		388,689		347,647		
Lease Purchase Principal	227,842		182,273		139,682		
Total	3,727,457		3,551,385		3,331,389		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Michael Ort

City Official Title: City Administrator

Resolution No. 2024-02

A RESOLUTION OF THE CITY OF JETMORE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Jetmore was calculated as 36.925 mills by the Hodgeman County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Jetmore will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 4, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Jetmore, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF JETMORE:

The City of Jetmore shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.925 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Bill Goebel, Mayor

Attested:

Casey Dansel, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Jetmore To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8/4/2024

Resolution No. 2024-02

Governing Body Member	Yes	No	No Vote
Cole Buffo	X		
Jeff Channell	X		
Charles Leet	X		
John Neeley	X		
Mike Thornburg	X		
TOTAL			

Certified:

Casey Daniel

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 2024
2nd Publication was made on the ____ day of _____, 20____
3rd Publication was made on the ____ day of _____, 20____
4th Publication was made on the ____ day of _____, 20____
5th Publication was made on the ____ day of _____, 20____
6th Publication was made on the ____ day of _____, 20____

Publication fee $ 210.00
Affidavit, Notary's Fees $_____
Additional Copies _____ @ _____ $_____
Total Publication Fee $_____

(Signed)

Witness my hand this 25 day of July, 2024

SUBSCRIBED and SWORN to before me this _____

day of _____, 20____.

Kelly C Anderson
(Notary Public)

My commission expires 2-7-2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

Proof of Publication

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Michael Ort

City Official Title: City Administrator