2025

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
City of Onaga
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	745,327	231,778	49.410
Debt Service	10-113				
Library	12-1220				
Fire and Law			8,500	316	.067
Industrial Development			8,113		
Special Highway			55,000		
Water Utility Fund			298,976		
Sewer Utility Fund			168,450		
Trash Utility Fund			71,500		
Economic Development			2,006		
Special Parks			58		
Non-Budgeted Funds-A					
Totals		xxxxx	1,357,930	232,094	49.477
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,690,919
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	49.481
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: September 30, 2024

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

CPA Summary

City of Onaga

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	0	35,000	36,000	12-1,117
Sewer Utility	General	0	30,000	40,000	12-825d
Water Fund	General	0	0	25,000	12-825d
Trash Utility	General	0	0	5,000	12-825d
Special Parks	General	0	0	58	79-2958
Economic Development	General	0	0	2,006	79-2958
Industrial Development	General	0	0	8,113	79-2958
	Totals	0	65,000	116,177	
	Adjustments*				
	Adjusted Totals	0	65,000	116,177	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Onaga

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 - Refunding	10/23/2019	9/1/2048	3.70	3,180,000	2,840,000	3/1;9/1	9/1	93,910	85,000	92,126	90,000
Total G.O. Bonds					**2,840,000**			**93,910**	**85,000**	**92,126**	**90,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Kansas Public Water Supply	4/20/2023	2/1/2044	2.13	295,000	0						
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,840,000**			**93,910**	**85,000**	**92,126**	**90,000**

City of Onaga

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	538,091	332,434	9,681
Receipts:			
Ad Valorem Tax	218,669	232,095	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,612	5,000	2,500
Motor Vehicle Tax	25,846	25,000	26,132
Recreational Vehicle Tax	903	750	945
16/20M Vehicle Tax	760	750	76
Commercial Vehicle Tax	2,012	2,000	2,715
Watercraft Tax	195	150	0
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	252,934	250,000	250,000
Franchise Tax	67,412	65,000	65,000
Licenses			
Fines	768	500	500
Golf Course	113,153	90,000	90,000
Fire District #3	11,214	10,000	10,000
Pool Reciepts	14,966	13,000	13,000
Rental Income	3,833	3,000	3,000
Transfers in	0	0	
Reimbursed	17,980	15,000	15,000
Grant Income			
City/County Gas Tax			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,642	5,000	
Neighborhood Revitalization Rebate	-6,604	-6,000	0
Miscellaneous	47,265	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**785,560**	**736,245**	**503,869**
Resources Available:	**1,323,651**	**1,068,679**	**513,549**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,323,651	1,068,679	513,549
Expenditures:			
General Government	166,245	159,004	191,800
POLICE DEPARTMENT	112,036	88,500	108,107
FIRE DEPARTMENT	17,655	24,000	25,200
STREET DEPARMENT	378,052	505,019	139,820
PARK DEPARTMENT	107,149	101,725	115,100
GOLF COURSE	139,811	132,500	111,800
SWIMMING POOL	65,557	41,000	43,000
CODE ENFORCEMENT	4,713	7,250	10,500
Sub-Total detail page	991,218	1,058,998	745,327
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**991,218**	**1,058,998**	**745,327**
Unencumbered Cash Balance Dec 31	332,434	9,681	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	993,550	1,224,375	745,327
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	745,327
		Tax Required	231,778
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	231,778

CPA Summary

City of Onaga 2025

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	116,411	80,000	100,000
Professional Services	13,968	16,000	20,000
Repairs and Maintenance	315	500	1,000
Rentals/Leases	2,015	1,000	1,700
Insurance	3,204	3,004	3,500
Dues/subscriptions	4,968	5,000	5,500
Telephone	1,178	1,000	1,200
General Supplies	11,644	13,000	15,000
Utilities	1,986	2,500	2,900
Transfer	1,000	35,000	36,000
Miscellaneous	9,536	2,000	5,000
Total	166,245	159,004	191,800
POLICE DEPARTMENT			
Salaries	39,115	55,000	58,000
Professional Services	10,229	8,000	10,000
Repairs and Maintenance	2,039	2,000	2,500
Telephone	2,928	3,200	3,500
Fuel	3,529	6,000	7,500
General Supplies	17,653	14,300	15,000
Capital Outlay	36,543		11,607
Total	112,036	88,500	108,107
FIRE DEPARTMENT			
Salaries	646	400	700
Professional Services	436	600	1,000
Repairs and Maintenance	2,218	5,000	5,000
General Supplies	12,147	15,000	15,000
Utilities	2,208	3,000	3,500
Capital Outlay			
Total	17,655	24,000	25,100
STREET DEPARMENT			
Salaries	20,405	25,000	26,000
Professional Services	650	500	750
Insurance	4,313	3,669	4,300
Repair and Maintenance	326,315	450,000	79,870
Rentals/Leases	0	0	0
Telephone	650	850	900
Fuel	1,880	2,000	2,000
General Supplies	8,991	5,000	7,000
Utilities	14,848	18,000	19,000
Total	378,052	505,019	139,820
PARK DEPARTMENT			
Salaries	48,340	54,000	55,000
Professional Services	30	50	100
Repair and Maintenance	9,852	5,000	7,500
Rentals/Leases	0	500	1,000
Insurance	11,500	9,700	10,500
Telephone	609	900	1,000
Miscellaneous		275	500
General Supplies	2,655	15,000	15,000
Utilities	3,709	3,500	4,000
Fuel	1,726	1,800	2,000
Ball Association	25,280	7,500	15,000
Cemetery	3,448	3,500	3,500
Total	107,149	101,725	115,100
GOLF COURSE			
Salaries	54,651	58,000	60,000
Repair and Maintenance	37,892	3,500	5,000
Insurance	5,000	4,600	5,000
Chemicals	2,663	6,500	6,000
Miscellaneous	4,668	4,000	4,500
General Supplies	20,139	13,000	13,000
Utilities	9,712	7,400	8,000
Fuel	5,086	5,500	5,500
Capital Outlay	0	30,000	2,800
Total	139,811	132,500	111,800
SWIMMING POOL			
Salaries	17,440	23,000	23,000
General Supplies	14,684	13,000	15,000
Repairs and Maintenance	33,433	5,000	5,000
Total	65,557	41,000	43,000
CODE ENFORCEMENT			
Salaries	3,843	6,000	8,000
Professional Services	38	200	500
Miscellaneous	615	750	1,000
General Supplies	217	300	1,000
Building Disposal			0
Total	4,713	7,250	10,500
Page Total	991,218	1,058,998	745,327

(Note: Should agree with general sub-totals.)

City of Onaga 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire and Law	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	16,483	16,918	8,174
Receipts:			
Ad Valorem Tax	-13	0	xxxxxxxxxxxxxxxx
Delinquent Tax	43	10	10
Motor Vehicle Tax	355	200	
Recreational Vehicle Tax	12	10	
16/20M Vehicle Tax	38	36	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	435	256	10
Resources Available:	16,918	17,174	8,184
Expenditures:			
Supplies	0	9,000	8,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	9,000	8,500
Unencumbered Cash Balance Dec 31	16,918	8,174	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,100	9,000	8,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,500
		Tax Required	316
	Delinquent Comp Rate:	0 0%	0
		Amount of 2024 Ad Valorem Tax	316

Adopted Budget Industrial Development	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,113	8,113	8,113
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	8,113	8,113	8,113
Expenditures:			
Transfer			8,113
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,113
Unencumbered Cash Balance Dec 31	8,113	8,113	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	8,113
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,113
		Tax Required	0
	Delinquent Comp Rate:	0 0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

City of Onaga

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	49,614	58,857	37,327
Receipts:			
State of Kansas Gas Tax	18,243	18,470	18,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,243	18,470	18,450
Resources Available:	67,857	77,327	55,777
Expenditures:			
Contractual Services	9,000	40,000	55,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,000	40,000	55,000
Unencumbered Cash Balance Dec 31	58,857	37,327	777
2023/2024/2025 Budget Authority Amount	20,000	40,000	55,000

Adopted Budget

Water Utility Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,280	7,488	884
Receipts:			
Water Sales	227,990	250,000	260,000
Penalties	5,941	4,500	4,000
Turn on/off	3,789	2,500	2,000
Reimbursed	1,741	500	500
Note issued		272,725	
Transfer in		32,000	32,000
Interest on Idle Funds			
Miscellaneous	683	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	240,144	562,725	299,000
Resources Available:	267,424	570,213	299,884
Expenditures:			
PRODUCTION			
Salaries	20,245	30,000	32,000
Professional fees	902	1,000	1,200
Repairs and Maintenance	22,795	500	1,500
Telephone	604	600	650
General Supplies	10,714	10,000	8,000
Utilities	10,977	9,500	10,000
Transfer to General			
DISTRIBUTION			
Salaries	29,643	30,000	32,000
Professional fees	378	2,000	2,000
Repairs and Maintenance	447	500	2,000
Rentals/Leases			
Insurance	16,240	16,000	17,500
Telephone	591	1,000	1,300
General Supplies	8,021	5,000	5,000
Utilities	3,627	1,100	2,500
New Well		289,336	
Debt Service	128,768	172,543	182,126
Cash Reserve (2025 column)			
Miscellaneous	5,984	250	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	259,936	569,329	298,976
Unencumbered Cash Balance Dec 31	7,488	884	908
2023/2024/2025 Budget Authority Amount	291,025	569,329	298,976

CPA Summary

City of Onaga

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	79,760	117,424	126,705
Receipts:			
Charges for service	138,881	130,000	135,000
Reimbursed expenditures	63	100	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,944**	**130,100**	**135,000**
Resources Available:	**218,704**	**247,524**	**261,705**
Expenditures:			
Salaries	29,608	34,000	36,000
Professional Services	2,047	2,000	2,500
Repairs and Maintenance	2,129	3,000	4,000
Insurance	4,050	3,719	4,000
Dues and Subscriptions	543	400	750
Fuel	1,640	1,500	2,000
Telephone	750	1,000	1,000
General Supplies	2,328	2,000	5,000
Utilities	6,301	4,000	4,000
Debt Service	51,884	69,000	69,000
Transfer Out	0		
Cash Reserve (2025 column)			40,000
Miscellaneous		200	200
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**101,280**	**120,819**	**168,450**
Unencumbered Cash Balance Dec 31	117,424	126,705	93,255
2023/2024/2025 Budget Authority Amount	147,975	151,400	168,450

Adopted Budget

Trash Utility Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,392	4,881	7,381
Receipts:			
Charges for Services	64,093	69,000	69,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,093**	**69,000**	**69,000**
Resources Available:	**68,485**	**73,881**	**76,381**
Expenditures:			
Salaries	1,437	1,500	1,500
Professional services	61,897	65,000	65,000
Commodities	270	0	
Transfer out	0	0	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**63,604**	**66,500**	**71,500**
Unencumbered Cash Balance Dec 31	4,881	7,381	4,881
2023/2024/2025 Budget Authority Amount	64,750	66,500	71,500

CPA Summary

City of Onaga

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,006	2,006	2,006
Expenditures:			
Transfer			2,006
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	2,006
Unencumbered Cash Balance Dec 31	2,006	2,006	0
2023/2024/2025 Budget Authority Amoun	0	0	2,006

Adopted Budget

Special Parks	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	58	58	58
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	58	58	58
Expenditures:			
Transfer			58
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	58
Unencumbered Cash Balance Dec 31	58	58	0
2023/2024/2025 Budget Authority Amoun	0	0	58

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Board Fund		**Equipment Reserve Fun**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,675	Cash Balance Jan 1	171,519	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		176,194
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	1,000									
Total Receipts	1,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,000
Resources Available:	5,675	Resources Available:	171,519	Resources Available:	0	Resources Available:	0	Resources Available:	0	177,194
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs & Maintenance	1,350	General Supplies	22,285							
Total Expenditures	1,350	Total Expenditures	22,285	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	23,635
Cash Balance Dec 31	4,325	Cash Balance Dec 31	149,234	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	153,559 **
										153,559 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Onaga
will meet on 8/6/24 at 6:45 pm at 319 Prospect St, Onaga City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 319 Prospect St, Onaga, KS 66521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	991,218	53.210	1,058,998	50.776	745,327	231,778	49.414
Debt Service							
Library							
Fire and Law			9,000		8,500	316	0.067
Industrial Development					8,113		
Special Highway	9,000		40,000		55,000		
Water Utility Fund	259,936		569,329		298,976		
Sewer Utility Fund	101,280		120,819		168,450		
Trash Utility Fund	63,604		66,500		71,500		
Economic Development					2,006		
Special Parks					58		
Non-Budgeted Funds-A	23,635						
Totals	1,448,673	53.210	1,864,646	50.776	1,357,930	232,094	49.481
						*Revenue Neutral Rate***	*49.481*
Less: Transfers	0		65,000		116,177		
Net Expenditure	1,448,673		1,799,646		1,241,753		
Total Tax Levied	232,117		232,095		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,362,244		4,570,922		4,690,498		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	300,500	2,925,000	2,840,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	300,500	2,925,000	2,840,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Alex Miller
Official Title: Mayor

Published in The Onaga Herald, Thursday, July 11, 2024

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on 8/6/24 at 6:45 pm at 319 Prospect St, Onaga City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 319 Prospect St, Onaga, KS 66521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	991,218	53.210	1,058,998	50.776	745,327	231,778	49.414
Debt Service							
Library							
Fire and Law			9,000		8,500	316	0.067
Industrial Development					8,113		
Special Highway	9,000		40,000		55,000		
Water Utility Fund	259,936		569,329		298,976		
Sewer Utility Fund	101,280		120,819		168,450		
Trash Utility Fund	63,604		66,500		71,500		
Economic Development					2,006		
Special Parks					58		
Non-Budgeted Funds-A	23,635						
Totals	1,448,673	53.210	1,864,646	50.776	1,357,930	232,094	49.481
						*Revenue Neutral Rate***	*49.481*
Less: Transfers	0		65,000		116,177		
Net Expenditure	1,448,673		1,799,646		1,241,753		
Total Tax Levied	232,117		232,095		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,362,244		4,570,922		4,690,498		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	300,500	2,925,000	2,840,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	300,500	2,925,000	2,840,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Alex Miller

Official Title: Mayor

City of Onaga

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	232,095	26,132	945	76	2,715	0
Debt Service						
Library						
Fire and Law						
Industrial Development						
TOTAL	232,095	26,132	945	76	2,715	0

County Treas Motor Vehicle Estimate 26,132
County Treas Recreational Vehicle Estimate 945
County Treas 16/20M Vehicle Estimate 76
County Treas Commercial Vehicle Tax Estimate 2,715
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11259
Recreational Vehicle Factor 0.00407
16/20M Vehicle Factor 0.00033
Commercial Vehicle Factor 0.01170
Watercraft Factor 0.00000

City of Onaga

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
na							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**