State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Rural Fire Dist #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	51,262	42,910	3.019
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxx	51,262	42,910	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					14209968
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.025

Assisted by:

Address:

Email:

J. U. Will Treasurer

Lisa A. Bord Secretary

M. R. Emerine Trustee

Attest: 8/23, 2023

Linda M Butler
County Clerk

Governing Body

CPA Summary

Rural Fire Dist #3
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	42,960	3,967	122	192	191	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,960	3,967	122	192	191	0

County Treas Motor Vehicle Estimate 3,967

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 192

County Treas Commercial Vehicle Tax Estimate 191

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09234

RVT Factor 0.00284

16/20M Factor 0.00447

Comm Veh Factor 0.00444

Watercraft Factor 0.00000

2024

Rural Fire Dist #3
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rural Fire Dist #3
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,767	872	3,780
Receipts:			
Ad Valorem Tax	29,423	42,960	xxxxxxxxxxxxxxxxx
Delinquent Tax	501	100	100
Motor Vehicle Tax	3,326	3,330	3,967
Recreational Vehicle Tax	101	99	122
16/20M Vehicle Tax	246	222	192
Commercial Vehicle Tax	158	91	191
Watercraft Tax	0	44	0
LAVTR		0	0
In Lieu of Taxes	5		
Co Treas Bal Jan 1	76	62	
Co Treas Bal Dec 31	-62		
Interest on Idle Funds	106		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,880**	**46,908**	**4,572**
Resources Available:	**44,647**	**47,780**	**8,352**
Expenditures:			
General Expense-Other	9,899	10,000	10,000
General Operating Expense	33,876	34,000	41,262
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**43,774**	**44,000**	**51,262**
Unencumbered Cash Balance Dec 31	872	3,780	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	34,794	52,681	51,262
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,262
		Tax Required	42,910
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	42,910

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rural Fire Dist #3

Jefferson County

will meet on August 21, 2023 at 7:00 p.m. at Buck Creek School, 15456 13th St., Perry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,774	2.497	44,000	3.268	51,262	42,910	3.022
Debt Service							
Non-Budgeted Funds							
Totals	43,774	2.497	44,000	3.268	51,262	42,910	3.022
						*Revenue Neutral Rate***	*3.025*
Less: Transfers	0		0		0		
Net Expenditures	43,774		44,000		51,262		
Total Tax Levied	30,483		42,960		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,052,501		13,145,358		14,197,524		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Williams

July 27, 2023)1t

AND BUDGET HEARING

ict #8

et, Oskaloosa , for the purpose of hearing and
f ad valorem tax and the revenue neutral rate.
id will be available at this hearing.

ix establish the maximum limits
on the final assessed valuation.

	Proposed Budget 2024		
	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
19	366,719	53,383	1.900
10	26,721	21,781	1.266
19	157,951	84,289	3.000
18	551,391	159,453	6.166
		*ue Neutral Rate-Township General***	*1.654*
		*Revenue Neutral Rate-Library***	1.255
		*Revenue Neutral Rate-Fire District***	2.689

0
551,391
xxxxxxxxxxxxxx

28,096,388
17,206,994
28,096,388

2023
0
0
0
0

50-08-1tc

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 27, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rural Township and Rural Fire District #3

Jefferson County

will meet on August 21, 2023 at 7:00 p.m. at Buck Creek School, 15456 13th St., Perry, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	689	0.231	700	0.212	14,496	2,798	0.197
Building	2,828	0.287	3,000	0.235	88,326	3,044	0.214
Fire General	43,774	2.497	44,000	3.268	51,262	42,910	3.022
Totals	47,291	3.015	47,700	3.715	154,084	48,752	3.433
						*Revenue Neutral Rate-Township General***	*0.413*
							3.025
Less: Transfers	0		0		0		
Net Expenditure	47,291		47,700		154,084		
Total Tax Levied	36,786		48,863		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	12,052,501		13,145,358		14,197,524		
Fire District	12,052,501		13,145,358		14,197,524		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Williams, Township Treasurer



Photos submitted

Clockwise from above: Keagan Baker stands outside the Georgia World Congress Center. Seniors Holly Forge and Aubrey Weishaar prepare for their presentation on Local Chapter Annual Business Report. The group enjoyed some down time in between testing and awards to enjoy the World of Coca-Cola museum and the Georgia Aquarium. They also toured the College Football Hall of Fame and Zoo Atlanta. They were chaperoned by their assistant advisor Shanie Adams.

