State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Dor Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	4,025	2,863	.002003160111 2.003
Totals		xxxxxxxxxx	4,025	2,863	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1429541
Nov. 1, 2022 Total Assessed

Revenue Neutral Rate: 2.007

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: _____, 2022
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Special District

Dor Cemetery District #4
Smith County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,865	52	1	2	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,865	52	1	2	0	0

County Treas Motor Vehicle Estimate 52

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01815

RVT Factor 0.00035

16/20M Factor 0.00070

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2023

Dor Cemetery District #4
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Dor Cemetery District #4
Smith County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dor Cemetery District #4
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,196	1,939	1,107
Receipts:			
Ad Valorem Tax	2,281	2,779	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2	44	52
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	3	2	2
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,288**	**2,827**	**55**
Resources Available:	**4,484**	**4,766**	**1,162**
Expenditures:			
Mowing	2,100	2,500	2,500
Operations	445	1,159	1,525
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,545**	**3,659**	**4,025**
Unencumbered Cash Balance Dec 31	1,939	1,107	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,659	3,659	4,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,025
		Tax Required	2,863
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	2,863

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of
Dor Cemetery District #4
Smith County
will meet on August 10th at 7:00 p.m at Gary Nonamaker's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Smith Co Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,545	1.566	3,659	2.013	4,025	2,863	2.005
Totals	2,545	1.566	3,659	2.013	4,025	2,863	2.005
						*Revenue Neutral Rate***	*2.007*
Less: Transfers	0		0		0		
Net Expenditures	2,545		3,659		4,025		
Total Tax Levied	2,205		2,865		xxxxxxxxxxxxxxx		
Assessed Valuation	1,408,537		1,423,630		1,428,166		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gary Nonamaker

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Dor Cemetery District #4
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Smith County

Revenue Neutral Rate*	2.007	Proposed Tax Rate	2.005

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Dor Cemetery #4, HEREBY NOTIFIES THE Smith COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022

WITNESS my hand and official seal on July 14, 2022.

(Seal)

Doug Monamek

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING

The governing body of 2023
Dor Cemetery District #4
Smith County

will meet on August 10th at 7:00 p.m at Gary Nonamaker's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Smith Co Clerk's office and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,545	1.566	3,659	2.013	4,025	2,863	2.005
Totals	2,545	1.566	3,659	2.013	4,025	2,863	2.005
						*Revenue Neutral Rate***	*2.007*
Less: Transfers	0		0		0		
Net Expenditures	2,545		3,659		4,025		
Total Tax Levied	2,205		2,865		xxxxxxxxxxxxxxx		
Assessed Valuation	1,408,537		1,423,630		1,428,166		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Gary Nonamaker

(Published in the Smith County Pioneer Thursday, July 28, 2022.)