

2024

**CERTIFICATE**

To the Clerk of Pratt County, State of Kansas  
We, the undersigned, officers of  
**Township 12**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund					
	K.S.A.				
General	79-1962	5	15,920	1,755	0.036
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1503	6	76,600	56,283	1.133
Non-Budgeted Funds		7			
Special Machinery					
<b>Totals</b>		XXXXXX	92,520	58,038	1.169
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		9			

County Clerk's Use Only  
49678018  
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.173

Assisted by:

Address:

Email:

Attest: August 1 2023

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
Gill M. Hodgkinson  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

2024

**CERTIFICATE**

To the Clerk of Pratt County, State of Kansas  
We, the undersigned, officers of

**Township 12**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2024; and (3) the  
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	15,920	1,755	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1503	6	76,600	56,283	
Non-Budgeted Funds		7			
Special Machinery					
<b>Totals</b>		XXXXXX	92,520	58,038	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		9			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.173

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: August 1 2023

[Signature]  
County Clerk

[Signature]

[Signature]

[Signature]  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

CPA Summary

2024

Township 12  
Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	58,237	2,536	27	70	194	9
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,237	2,536	27	70	194	9

County Treas Motor Vehicle Estimate 2,536

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 70

County Treas Commercial Vehicle Tax Estimate 194

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04355

RVT Factor 0.00046

16/20M Factor 0.00121

Comm Veh Factor 0.00334

Watercraft Factor 0.00016







Township 12

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	18,557	15,004	9,721
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	15	4	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	10,268	10,566	4,479
Interest on Idle Funds	15	17	
Neighborhood Revitalization Rebate			-34
Miscellaneous	25	50	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,323</b>	<b>10,637</b>	<b>4,445</b>
<b>Resources Available:</b>	<b>28,880</b>	<b>25,641</b>	<b>14,165</b>
Expenditures:			
Publishing	72	500	500
Utilities	3,665	5,500	5,500
Buildings Maintenance	375	1,200	1,200
Insurance	4,044	4,000	4,000
Trustee Fees	720	720	720
Cairo Cemetery	2,000	2,000	2,000
Transfer to Township Hall	3,000	2,000	2,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,876</b>	<b>15,920</b>	<b>15,920</b>
Unencumbered Cash Balance Dec 31	15,004	9,721	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	16,920	15,920	15,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,920
		Tax Required	1,755
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	1,755

CPA Summary

Township 12

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	38,582	35,904	18,595
<b>Receipts:</b>			
Ad Valorem Tax	57,959	58,237	XXXXXXXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax	3,030		2,536
Recreational Vehicle Tax	35		27
16/20 M Vehicle Tax	75		70
Commercial Vehicle Tax	242		194
Watercraft Tax			9
NextEra PILOT for repairs	5,000	5,000	
Interest on Idle Funds	44	54	
Neighborhood Revitalization Rebate	-627		-1,114
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>65,790</b>	<b>63,291</b>	<b>1,722</b>
<b>Resources Available:</b>	<b>104,372</b>	<b>99,195</b>	<b>20,317</b>
<b>Expenditures:</b>			
Salaries and Wages	17,351	25,000	25,000
Utilities KGS	2,622	5,000	5,000
Telephone	1,252	1,300	1,300
Supplies	2,545	3,000	3,000
Fuel	2,040	3,500	3,500
Repairs	11,335	11,000	11,000
Equipment	7,668	10,000	10,000
Pest Control	333	300	300
Insurance	7,320	6,500	6,500
Transfer to Special Equipment Fund	16,000	15,000	11,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>68,468</b>	<b>80,600</b>	<b>76,600</b>
Unencumbered Cash Balance Dec 31	35,904	18,595	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	81,600	80,600	76,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,600
		Tax Required	56,283
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	56,283

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Fire Protection</b>		<b>Township Hall Fund</b>								<b>0</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	89,092	Cash Balance Jan 1	31,155	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		120,247
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from FF	16,000	Transfer from GF	3,000							
Interest	59	Interest	58							
PILOT	5,000									
<b>Total Receipts</b>	<b>21,059</b>	<b>Total Receipts</b>	<b>3,058</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>24,117</b>
<b>Resources Available:</b>	<b>110,151</b>	<b>Resources Available:</b>	<b>34,213</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>144,364</b>
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
1992 Ford Tanker	80,000									
<b>Total Expenditures</b>	<b>80,000</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>80,000</b>
<b>Cash Balance Dec 31</b>	<b>30,151</b>	<b>Cash Balance Dec 31</b>	<b>34,213</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>Cash Balance Dec 31</b>	<b>0</b>	<b>64,364</b> **
										<b>64,364</b> **

\*\* Note: These two block figures should agree.

<b>CPA Summary</b>
--------------------

**NOTICE OF BUDGET HEARING**

The governing body of  
**Township 12**  
**Pratt County**

will meet on July 31, 2023 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,876		15,920		15,920	1,755	0.035
Debt Service							
Library							
Road							
Fire Protection	68,468	1.302	80,600	1.139	76,600	56,283	1.133
Non-Budgeted Funds	80,000						
Spccial Machinery							
<b>Totals</b>	<b>162,344</b>	<b>1.302</b>	<b>96,520</b>	<b>1.139</b>	<b>92,520</b>	<b>58,038</b>	<b>1.168</b>
					<i>Revenue Neutral Rate**</i>		<i>1.173</i>

Less: Transfers	19,000	17,000	13,000
Net Expenditure	143,344	79,520	79,520
Total Tax Levied	58,210	58,237	xxxxxxxxxxxxxxxx
Assessed Valuation:			
Township	44,717,381	51,133,213	49,663,614
Outstanding Indebtedness,			
Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Jill Hodgkinson  
Township 12 Treasurer

**2024 Neighborhood Revitalization Rebate**

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	1,721	0.035	34
Debt Service			0
Library			0
Road			0
Fire Protection	56,169	1.131	1,114
0			0
0			0
0			0
0			0
0			0
<b>TOTAL</b>	<b>57,890</b>	<b>1.166</b>	<b>1,148</b>

2023 July 1 Valuation: 49,663,614

Valuation Factor: 49,663.614

Neighborhood Revitalization Subj to Rebate: 984,772

Neighborhood Revitalization factor: 984.772

\*\*This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in The Pratt Tribune  
Jul 19, 2023

**NOTICE OF BUDGET HEARING**

The governing body of  
Township 12  
Pratt County

will meet on July 31, 2023 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,876		15,920		15,920	1.755	0.035
Debt Service							
Library							
Road							
Fire Protection	68,468	1.302	80,600	1.139	76,600	56,283	1.133
Non-Budgeted Funds	80,000						
Special Machinery							
<b>Totals</b>	<b>162,344</b>	<b>1.302</b>	<b>96,520</b>	<b>1.139</b>	<b>92,520</b>	<b>58,038</b>	<b>1.168</b>
						<i>Revenue Neutral Rate**</i>	<i>1.173</i>
Less: Transfers	19,000		17,000		13,000		
Net Expenditure	143,344		79,520		79,520		
Total Tax Levied	58,210		58,237		XXXXXXXXXXXX		
Assessed Valuation							
Township	44,717,381		51,133,213		49,663,614		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
\*\*Revenue Neutral Rate as defined by KSA 79-2988

Jill Hodgkinson  
Township 12 Treasurer

#####

**PrattTribune**  
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The State of Kansas  
S.S  
County of Pratt

I, Lori Sibley, being of lawful age, make oath and say that:  
I am Newspaper Operations Manager for Cherry Road Media in the  
state of Kansas.

The Pratt Tribune is a publication that is a "legal newspaper" as that  
phrase is defined for the City of Pratt, for the County of Pratt, in the  
State of Kansas. This affidavit is page 1 of 2 with the full text of the  
sworn-to notice set forth on the pages that follow, and the  
attachment hereto contains the correct copy of what was published  
in said legal newspaper in consecutive issues on the following  
dates.

PUBLICATION DATES:  
19 Jul 2023

Notice ID: eR1gcklesvAKOOF53ITR  
Publisher ID: 1277810  
Notice Name: Notice of Budget Hearing

PUBLICATION FEE: \$94.05



Lori Sibley, Newspaper Operations Manager, Cherry Road Media

**VERIFICATION**

STATE OF KANSAS  
COUNTY OF PRATT

Signed or attested before me on this

21 day of July, A.D. 2023



Rhonda, Zinn / Notary Public



My Commission Expires: HOLD FOR DATE