CERTIFICATE 2022

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
 # 1 Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	149,941	127,190	
Fire Protection	80-1503	4	70,716		
Fire Equipment		5			
Special Machinery					
Totals		xxxxxx	220,657	127,190	
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
# 1 Township	
Attica City	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: September 16, 2021
Kelsey Murphy
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

1 Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	8.766	4,166	3,209	94	59	518	50	7	0	0	0
***		0.000	0	0	0	0	0	0	0	323	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	8.766	4,166		94		518		7		0	
	Total - 3rd Class City Levies (***)	8.766		3,209		59		50		323		0

1 Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	17,015	18,916	14,325
Receipts:			
Ad Valorem Tax	71,604	127,190	xxxxxxxxxxxxxx
Delinquent Tax	8,520		
Motor Vehicle Tax	6,461	6,649	7,375
Recreational Vehicle Tax	118	128	153
16/20 M Vehicle Tax	629	538	568
Commercial Vehicle Tax	298	0	330
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**87,630**	**134,505**	**8,426**
Resources Available:	**104,645**	**153,421**	**22,751**
Expenditures:			
Officers Pay	4,085	600	600
Salaries & Wages		1,440	1,440
Employee Benefits			
Supplies	5,891	1,211	1,211
Equipment	33,992	87,781	87,700
Buildings Maintenance	7,558	15,883	16,000
Insurance	1,361		
Publication			200
Contractual	350	32,181	42,790
Twp#1fire	32,492		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**85,729**	**139,096**	**149,941**
Unencumbered Cash Balance Dec 31	18,916	14,325	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	139,896	139,896	149,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,941
		Tax Required	127,190
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	127,190

CPA Summary

1 Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2022

Adopted Budget **Fire Protection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	246,385	141,433	70,717
Receipts:			
Ad Valorem Tax	118,127	0	xxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Rural Dist # 1	16,606		
Interest on Idle Funds	1,433		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**136,170**	**0**	**0**
Resources Available:	**382,555**	**141,433**	**70,717**
Expenditures:			
Emergency Fire Equip - Unruh Fire Inc.	93,830	70,716	70,716
Oper Fire Contract - Attica FD # 1	53,126		
Building	94,166		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**241,122**	**70,716**	**70,716**
Unencumbered Cash Balance Dec 31	141,433	70,717	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	246,385	246,385	70,716
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,716
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

State of Kansas
Township

Pub. Attica Independent

NOTICE OF BUDGET HEARING

The governing body of
 # 1 Township
Harper County
will meet on August 12, 2021 at 7:00 p,m, at Attica Fire Dept. Bldg., Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica Fire Dept. Bldg., Attica, KS 67009 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	85,729	7.570	139,096	8.766	149,941	127,190	8.951
Fire Protection	241,122		70,716		70,716		
Fire Equipment							
Special Machinery							
Totals	326,851	7.570	209,812	8.766	220,657	127,190	8.951
*Revenue Neutral Rate***							*8.951*
Less: Transfers	0		0		0		
Net Expenditure	326,851		209,812		220,657		
Total Tax Levied	124,745		127,190		xxxxxxxxxxxxx		
Total Assessed Valuation	16,479,726		14,508,666		14,210,078		
Township Assessed Valuation Only					11,923,207		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Bruce Warren
Township Trustee
Bruce Warren