State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Labette County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	K.S.A.				
General	12-101a	2	143,856	824,987	1,075,549
Employee Benefits	12-16,102	3	74,949	202,867	122,000
Sewer Utility		4		244,179	357,812
Totals		xxxxxxxxx	218,05s	1,272,013	1,555,36;
Summary of Amendments		5			

Attested date: December 21, 2022

Gena Landis
County Clerk

Assisted by:
Philip A. Jarred
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720

Email:
pjarred@jgpa.com

Governing Body

Page No. 1

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Labette County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	143,856	824,967	1,075,549
Employee Benefits	12-16,102	3	74,242	202,867	322,000
Sewer Utility		4		244,179	357,812
Totals		xxxxxxxxxx	218,098	1,272,013	1,755,361
Summary of Amendments		5			

Attested date:_____

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County Clerk

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_____
Governing Body

Assisted by:
Philip A. Jarred
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720

Email:
pjarred@jgppa.com

City of Chetopa 2023

Adopted Budget

General	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	105,956	76,117
Receipts:		
Ad Valorem Tax	133,200	133,200
Delinquent Tax	10,656	10,656
Motor Vehicle Tax	19,361	19,361
Recreational Vehicle Tax	263	263
16/20M Vehicle Tax	435	435
Commercial Vehicle Tax	27	27
Watercraft Tax	56	56
Sales Tax	266,868	266,868
Franchise Tax	9,995	9,995
Charges for Services		
Licenses and Fees	621	621
Swimming Pool	3,229	3,229
Fines, Forfeitures and Penalties		
Fines	48,305	132,150
Operating Transfers from:		
Electric Utility Fund	226,000	422,576
Neighborhood Revitalization Rebate	-213	-213
Interest on Idle Funds	208	208
Total Receipts	**719,011**	**999,432**
Resources Available:	**824,967**	**1,075,549**
Expenditures:		
General Government	333,301	333,301
Police	306,613	381,438
Fire	60,005	53,117
First Responders	19,853	15,910
Swimming Pool	18,411	18,411
Parks	16,850	5,603
Museum	3,500	20,924
Municipal Court	10,000	162,000
Street	4,499	32,910
Sub-Total detail page	773,032	1,023,614
Operating Transfer to:		
Special City and County Highway Fund	38,951	38,951
Special Park Fund	12,984	12,984
Total Expenditures	**824,967**	**1,075,549**
Unencumbered Cash Balance December 31	0	0

Adopted Budget **General Fund - Detail Expenditures**	2023 Adopted Budget	2023 Proposed Budget
Expenditures:		
General Government		
Personal Services	6,488	6,488
Contractual Services	196,702	196,702
Commodities	20,000	20,000
Capital Outlay	105,375	105,375
Capital Lease - Storm Shelter	4,736	4,736
Total	**333,301**	**333,301**
Police		
Personal Services	228,678	293,503
Contractual Services	26,563	26,563
Commodities	36,000	46,000
Capital Outlay	2,500	2,500
Capital Lease - Police Trucks	2,023	2,023
Capital Lease - Police Equipment	3,849	3,849
Capital Lease - Ram Motor	0	0
Capital Lease - Vehicle	7,000	7,000
Total	**306,613**	**381,438**
Fire		
Personal Services	3,631	3,631
Contractual Services	16,210	16,210
Commodities	22,888	11,000
Capital Outlay	7,000	12,000
Capital Lease - Fire Trucks	10,276	10,276
Total	**60,005**	**53,117**
First Responders		
Personal Services	96	96
Contractual Services	5,000	5,000
Commodities	2,000	2,000
Capital Outlay	7,500	7,500
Capital Lease - 2016 GMC Sierra	5,257	1,314
Total	**19,853**	**15,910**
Swimming Pool		
Personal Services	13,911	13,911
Contractual Services	1,500	1,500
Commodities	3,000	3,000
Capital Outlay	0	0
Total	**18,411**	**18,411**
Parks		
Personal Services	10,850	1,455
Contractual Services	4,000	4,000
Commodities	2,000	148
Capital Outlay	0	0
Total	**16,850**	**5,603**
Museum		
Personal Services	0	0
Contractual Services	3,000	19,924
Commodities	500	1,000
Capital Outlay	0	0
Total	**3,500**	**20,924**
Municipal Court		
Contractual Services	10,000	162,000
Total	**10,000**	**162,000**
Street		
Personal Services	2,499	32,910
Contractual Services	1,000	0
Commodities	1,000	0
Capital Outlay	0	0
Total	**4,499**	**32,910**
Page Total	**773,032**	**1,023,614**

(Note: Should agree with general sub-totals.)

City of Chetopa 2023

Adopted Budget

Employee Benefits	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	18,381	33,265
Receipts:		
Ad Valorem Tax	68,743	68,743
Delinquent Tax	5,499	5,499
Motor Vehicle Tax	13,269	13,269
Recreational Vehicle Tax	180	180
16/20M Vehicle Tax	299	299
Commercial Vehicle Tax	19	19
Watercraft Tax	39	39
Operating Transfers from:		
Electric Utility Fund	65,000	140,000
Neighborhood Revitalization Rebate	-136	-136
Miscellaneous	31,574	60,823
Total Receipts	**184,486**	**288,735**
Resources Available:	**202,867**	**322,000**
Expenditures:		
General Government		
Personal Services	178,117	60,000
Contractual Services	24,750	262,000
Total Expenditures	**202,867**	**322,000**
Unencumbered Cash Balance December 31	0	0

City of Chetopa 2023

Adopted Budget

Sewer Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	55,338	33,971
Receipts:		
Sewer Collections	188,772	188,772
Penalties	0	0
Operating Transfers from:		
Electric Utility Fund	0	135,000
Interest on Idle Funds	69	69
Total Receipts	**188,841**	**323,841**
Resources Available:	**244,179**	**357,812**
Expenditures:		
Operating Expenditures		
Personal Services	32,271	15,000
Contractual Services	23,000	20,000
Commodities	19,000	9,500
Capital Outlay	42,314	52,398
Operating Transfers to:		
Bond and Interest Fund	124,594	257,914
Sewer Utility Depreciation and Maintenance Fund	1,500	1,500
Sewer Reserve Fund	1,500	1,500
Total Expenditures	**244,179**	**357,812**
Unencumbered Cash Balance December 31	0	0

Notice of Budget Hearing for Amending the

2023 Budget

The governing body of

City of Chetopa

will meet on the day of December 19, 2023 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	43.981	143,856	824,967	1,075,549
Employee Benefits	22.698	74,242	202,867	322,000
Sewer Utility			244,179	357,812

City of Chetopa

Official Title: City Clerk

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Wednesday.**

The first publication was made on **December 7, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **7th day of December, 2023.**

(Notary Public)

My appointment expires **September 1, 2027**
Printer's fee **$99.20**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2027

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, December 7, 2023)

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
City of Chetopa
will meet on the day of December 14, 2023 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
General	20.981	145,856	854,967	1,075,549
Employee Benefits	22.648	74,212	202,867	322,000
Sewer Utility			244,179	351,812

Total A. Countless