State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	50,473	15,843	.6077
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1903	6	210,299	210,299	8.991
		6			
Special Machinery					
Totals		xxxxxx	260,772	226,142	9.674
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					23,373,105
Neighborhood Revitalization Rebate					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.678
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.gov

Attest: Nov. 18, 2024
Janet Klasinski
County Clerk
by J. Keppler

Trustee
Stacy Driscoll Clerk
Thomas Dials Treasurer

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

NOTICE OF REVENUE NEUTRAL RATE INTENT

The Governing body of Delaware Township, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

TBD **Yes,** we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is: 9.678. The date of the hearing is 27 August 2024 at 6 AM/PM and will be held at Fire Station 1 in Lansing, Kansas.

_____ **No,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 23, 2024.

Thomas A Omer 8 July 2024

Signature Date

Treasurer

Title

NOTE: Notice required to be sent to the County Clerk on or before 5:00 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. _____

A RESOLUTION OF DELAWARE TOWNSHIP, LEAVENWORTH COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Delaware Township was calculated as .678 mills by the Leavenworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Delaware Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Delaware Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DELAWARE TOWNSHIP:

Delaware Township shall levy a property tax rate exceeding the Revenue Neutral Rate of .678 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August, 2024 and **SIGNED** by the Governing Body.

Tom Dials, Treasurer

Travis Hunsecker, Trustee

Stacy R. Driscoll, Clerk

Roll Call Vote

According to Kansas Statute 79-2988 (4) a majority vote of the governing body, by the adoption of a resolution or ordinance to approve exceeding the revenue neutral rate, shall be required prior to adoption of a proposed budget that will result in a tax rate in excess of the revenue neutral rate.

A Roll Call vote of Delaware Township to Levy a Property Tax Exceeding the Revenue Neutral Rate.

Hearing to Exceed Revenue Neutral Rate was held on: August 27, 2024.

RESOLUTION NO. 2024-_____

Governing Body Member	Yes	No	No Vote
Tom Dials, Treasurer	✓		
Travis Hunsecker, Trustee	✓		
Stacy R. Driscoll, Clerk	✓		
TOTAL			

Certified by Delaware Township Clerk:

Stacy R. Driscoll — 8/27/24

Stacy R. Driscoll — Dated

The following motion must be made prior to approving the Resolution:

I move that we adopt Resolution 2024-01 to levy a property tax rate exceeding the Revenue Neutral Rate.

(Minutes must state who made the motion and seconded the motion.)

Delaware Township
Leavenworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,847	1,604	35	16	19	23
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,847	1,604	35	16	19	23

County Treas Motor Vehicle Estimate 1,604

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 23

MVT Factor 0.10122

RVT Factor 0.00221

16/20M Factor 0.00101

Comm Veh Factor 0.00120

Watercraft Factor 0.00145

2025

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Delaware Township
Leavenworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Delaware Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	48,934	62,032	32,933
Receipts:			
Ad Valorem Tax	15,640	15,847	xxxxxxxxxxxxxxx
Delinquent Tax	193	0	
Motor Vehicle Tax	2,102	1,826	1,604
Recreational Vehicle Tax	45	44	35
16/20 M Vehicle Tax	13	19	16
Commercial Vehicle Tax	24		19
Watercraft Tax	23	20	23
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	148		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**18,188**	**17,756**	**1,697**
Resources Available:	**67,122**	**79,788**	**34,630**
Expenditures:			
Officers Pay			
Salaries & Wages			
Operations	5,090	46,855	50,473
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,090**	**46,855**	**50,473**
Unencumbered Cash Balance Dec 31	62,032	32,933	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	37,900	46,855	50,473
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,473
		Tax Required	15,843
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	15,843

CPA Summary

Delaware Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Payment to Lansing City			210,299
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**210,299**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	210,299
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,299
		Tax Required	210,299
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	210,299

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delaware Township
Leavenworth County
will meet on August 27, 2024 at 6:00 p.m. at Fire District No. 1, 111 E. Kansas, Lansing for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,090	0.780	46,855	0.699	50,473	15,843	0.678
Debt Service							
Library							
Road							
Fire Protection					210,299	210,299	9.000
Special Machinery							
Totals	5,090	0.780	46,855	0.699	260,772	226,142	9.678
						*Revenue Neutral Rate***	*0.678*
Less: Transfers	0		0		0		
Net Expenditure	5,090		46,855		260,772		
Total Tax Levied	15,827		15,847		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,291,029		22,670,254		23,366,541		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Township
Delaware Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Township

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,090	0.780	46,855	0.699	50,473	15,843	0.678
Debt Service							
Library							
Road							
Fire Protection					210,299	210,299	9.000
Special Machinery							
Totals	5,090	0.780	46,855	0.699	260,772	226,142	9.678
						*Revenue Neutral Rate**	0.678
Less: Transfers	0		0		0		
Net Expenditure	5,090		46,855		260,772		
Total Tax Levied	15,827		15,847		xxxxxxxxxxxxx		
Assessed Valuation: Township	20,291,029		22,670,254		23,366,541		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Township
Delaware Township

Published in the Leavenworth Times, July 18, 2024.

CH-2491400