2019

CERTIFICATE

To the Clerk of Seward County, State of Kansas We, the undersigned, officers of

Fargo Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2019	2			000 0111
Alloc of MVT, RVT, 16/20N	M Vehicles Tax	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Lease	e/Purchase	5]		
Fund	K.S.A.		-		
General	79-1962	6	17,408	1,000	.012
Debt Service	10-113		21,100	1,000	* 01M
Library	12-1220				
Road	68-518c				
Cemetery	2-1405	7	25,779	2 204	078
	2-1403	7	23,779	2,284	.028
Special Machinery					
Totals		XXXXXX	43,187	3,284	-040
Budget Summary		8			
Neighborhood Revitalization	Rebate		Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's	Use Only			
Township	84,29	3,600			
	November 1st \	√aluation	2		
Assisted by:		11	(1)/		
Byron Bird and Associates C	htd	///	An		
		1.11	11/1/1/		
Address:	- /	1 VII	WALL	7 -	
224 N Lincoln Ave		4	101	/ / () -	0
Liberal, KS 67901	_	4/1	mill	ealn, V. a	11/2
Email:	_	July	my Jou	a comple	CYD
linda@birdacctg.com	=	1) De all Y	100	
	=	-	way r	VOX	
Attest: August 30	2018		,		
County Clark	2			' D I	
County Clerk	d'		Gover	rning Body	
Special Road Election held _	for	Mill:	s for years.		
rirsulevy in					

2019

Computation to Determine Limit for 2019

2			Amount of Levy
1. 2.	Total Tax Levy Amount in 2018	\$_	3,270
3.	Debt Service Levy in 2018 Tax Levy Excluding Debt Service	\$ -	0
٥.	Tax Devy Excluding Debt Service	2 -	3,270
	2018 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2018: +		
5.	Increase in Personal Property for 2018:		
	5a. Personal Property 2018 + 5,066,659		
	5b. Personal Property 2017 - 4,936,658 5c. Increase in Personal Property (5a minus 5b) + 130,001		
	5c. Increase in Personal Property (5a minus 5b) + 130,001 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2018: + 47,825		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 457,549		
5000000			
8.	Total Estimated Valuation July 1,2018104,615,741		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 104,158,192		
10.	Factor for Increase (7 divided by 9) 0.00439		
11.	Amount of Increase (10 times 3)	\$_	14
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	3,284
13.	Debt Service Levy in this 2019	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	3,284

If the 2019 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	Allocation for Year 2019	19
for 2018	Amount for 2019	MVT	RVT	16/20M Veh
General	1,000	19	0	
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Cemetery	2,270	44	1	
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,270	63	1	2
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	63		
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estima	te	-	
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		, I	2
Motor Vehicle Factor	ļ	0.01927		
Recreational Vehicle Factor	or	1	0.00031	
16/20M Vehicle Factor			Ţ	0.00061

Fargo Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
					Statute
General	Special Machinery	_	_	-	
General	Special Machinery	-	_	_	
Road	Special Machinery	_	-	-	
	Total	0	0	0	
	Adjustments*	0	U	0	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

Fargo Township Seward County

STATEMENT OF INDEBTEDNESS

8										
Type	Date	Interest		Amount			Amo	unt Due	Amo	int Due
Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2018	00	2019
Debt	Issue	%	Issued	Jan 1.2018	Interest	Principal	Interest	Princinal	Interect	Dringing
G.O. Bonds					_		100,000	moranir	111101031	1 IIICIDAI
none										
Total G.O. Bonds				0			0	C	C	
Other										
none										
Total Other				0			0	0	0	C
Total				0						

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		_	_	_	_	_	_	_	_	_	_	_	_	_
Payments Due	2019													0
Payments	2018													0
Principal Payments Balance On Due	Jan 1,2018													0
Total Amount Financed	(Beginning Principal)													Total
Interest Rate	%													
Term of Ontract	(Months)													
Contract	Date													
Items	Purchased	попе												

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fargo Township

2019

FUND	PA	GE	FOR	FUNDS	WITH	A	TAX	LEVY

FUND PAGE FOR FUNDS WITH A TAX I			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	16,875	17,234	16,388
Receipts:			
Ad Valorem Tax	1,028	1,000	XXXXXXXXXXXXXXX
Delinquent Tax	2	2	
Motor Vehicle Tax	37	20	19
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	2	2	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,070	1,024	20
Resources Available:	17,945	18,258	
Expenditures:	17,545	16,236	10,400
000			
Officers Pay	350	500	500
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	0	1,000	1,500
Equipment	0	0	15,000
Buildings Maintenance	0	0	0
Insurance	0	0	0
Professional Fees	250	250	275
Publication of Budget	111	120	133
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	711	1,870	
Unencumbered Cash Balance Dec 31	17,234		xxxxxxxxxxxxxxx
2017/2018 Budget Authority Amount:	16,792	16,925	xxxxxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	17,408
r	Palinguant Comm Bets	Tax Required	
L	Delinquent Comp Rate:	0.0% 2018 Ad Valorem Tax	1,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	22,961	24,606	23,449
Receipts:			
Ad Valorem Tax	2,270	2.270	xxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	71	70	44
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	3	2	i
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,350	2,343	46
Resources Available:	25,311	26,949	
Expenditures:		20,747	20,473
Cemetery operations	705	1,000	2,000
Improvements	0	2,500	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	705	3,500	25,779
Unencumbered Cash Balance Dec 31	24,606		XXXXXXXXXXXXXXXX
2017/2018 Budget Authority Amount:	23,721	26,000	XXXXXXXXXXXXXXXX
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	25,779
	•	Tax Required	
I	Delinquent Comp Rate:	0.0%	2,204
		2018 Ad Valorem Tax	
	a miodit of	2010 Ma Valorelli Tax	

Adopted Budget

Adopted Dudget			
2	Prior Year	Current Year	Proposed Budget
0	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	-
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXX
2017/2016 Budget Authority Amount.			XXXXXXXXXXXXXXX
	Non-	-Appropriated Balance	
	i otai Expenditi	ure/Non-Appr Balance	0
_		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
		2018 Ad Valorem Tax	0
Page No. 7		9.5	

NOTICE OF BUDGET HEARING

The governing body of Fargo Township

will meet on August 20, 2018 at 5:30 PM at The Liberal City Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dianne Harvey's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2017	Current Year Est	timate 2018	Propo	sed Budget 2019	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	711	0.012	1,870	0.012		1,000	
Debt Service			1,070	0.012	17,400	1,000	0.010
Library							
Road							
Cemetery	705	0.027	3,500	0.027	25,779	2,284	0.022
Special Machinery							
Totals	1,416	0.039	5,370	0.039	43,187	3,284	0.032
Less: Transfers Net Expenditure	0 1,416		5,370	0.005	0 43,187	3,264	0.032
Total Tax Levied Assessed Valuation:	3,263		3,270		XXXXXXXXXXXXX		
Township Outstanding Indebtedness,	84,541,752		86,086,454	[104,615,741		
Jan 1	2016		2017		2018		
G.O. Bonds	0		0	1	0		
Other	0	Γ	0		0		
Lease Pur Princ	0		0	1	0		
Total	0		0	Ì	0		
*Tax rates are expressed in n	nills.	-		Ŀ	_		

Dianne Harvey Treasurer

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Cemetery	answering of Detailed bu Proposed I	bjections of taxpaye dget information is Budget 2019 Expend	18 at 5:30 PM rs relating to available at D BU litures and Ar	the proposed use of Dianne Harvey's resi DGET SUMMAR' nount of 2018 Ad V	all funds and dence and wi Y Valorem Tax	he purpose of hearing the amount of ad va- ill be available at this establish the maximu the final assessed va	dorem tax. s hearing. um limits	
Pund Expenditures Pund Expenditures Pund Part Pund Part Pund Part Pund Part Pund Part Pund Part		Prior Year Actu	al 2017	Current Year Esti	mate 2018	Propos	sed Budget 2019	MARKET N
Special Machinery Totals Less: Transfers Outstandiner 1,416 0,039 0,370 0,027 0,3,500 0,027 0,25,779 0,2,284 0,0 0,027 0,027 0,039 0	Fund		Actual Tax		Actual Tax Rate*	for Expenditures	2018 Ad Valorem Tax	Tax Rate*
Commetry	General	711	0.012	1,870	0.012	17,408	1,000	0.01
Special Machinery	Debt Service							
Special Machinery								
Special Machinery	Road					05 770	2.294	0.02
Totals								
Otals		(77)	0.030	5 370	0.020	43 187	3 284	0.03
*Tax rates are expressed in mills.	Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Pur Princ Total	0 1,416 3,263 84,541,752 2016 0 0 0	0,039	0 5,370 3,270 86,086,454 2017 0 0 0	0.039	0 43,187 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	0,604	

(First published in the High Plains Daily Leader & Times, Liberal, Kansas, on August 10, 2018)t1

State of Kansas Township

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, SS:
<u>Maria</u> Moreno, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of
HIGH PLAINS DAILY LEADER & TIMES
a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and
entire issue of said newspaper for one time, the publication thereof being made as
aforesaid on the 10th day of August, 2018
SUBSCRIBED AND SWORN to before me this day of
August 2018. Notany Publicing.
My Commission Expires, 1-3, 20 Z Little ASA M. RICE MAN
Printer's Fee \$ 108 MY APPOINTMENT EXPIRES 1-3-2021 PUBLIC OF KANSHILL ATE OF KANSHILL MY APPOINTMENT EXPIRES 1-3-2021