State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Ellis, State of Kansas
We, the undersigned officers of
Victoria Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	101,200
TOTAL	xxxxxxx	101,200
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.000
Total Proposed Estimated Mill Rate	1.861

Date Received: September 6, 2023

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Victoria Recreation Commission	Victoria USD #432
PO Box 304	0
Victoria, Ks. 67671	Victoria, KS 67671

Provide point of contact:
Marla Robben
POC phone number:
785-735-8073

Other County:	Rush
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023-2024
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Victoria Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance		31,289	63,334
Receipts:			
Appropriations (USD #432)	60,016	70,159	74,000
City of Victoria (Ballfield Maintenance)	1,000	1,000	1,000
Program Fees	8,948	9,065	9,500
Grants and Donations	0	0	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	38	77	100
Total Receipts	70,002	80,301	84,600
Resources Available	70,002	111,590	147,934
Expenditures:			
Administration:			
Salaries	18,000	18,000	20,000
Payroll Taxes	3,437	2,677	5,000
Insurance	954	954	1,000
Office Supplies	338	595	500
Legal/Professional	0	0	0
Sports Field Maintenance	1,408	1,310	1,500
Adult Sports	0	0	1,000
Adult Programs	68	240	1,000
Youth Sports			
Baseball/T-Ball/Softball	4,435	4,246	4,500
Basketball	2,959	2,488	2,500
Soccer	1,790	2,040	2,500
Volleyball	1,874	3,063	3,500
Flag Football	1,995	1,890	2,000
Instructional Basketball	195	276	300
Summer Youth Programs	785	595	600
Field Trips	0	0	1,000
Middle School Programs	475	800	800
Future Projects	0	0	50,000
Miscellaneous - Sports Equipment		8,483	2,500
Donations		600	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	38,713	48,257	101,200
Unencumbered Cash Balance	31,289	63,334	46,734

Dollar amount to be raised by 1.861 mill: $ 68,934

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Victoria Recreation Commission

will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	38,713	48,257	101,200
Totals	38,713	48,257	101,200

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.000*
Total Proposed Estimated Tax Rate	*1.861*

Kaylyn Deboer
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Victoria Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 20, 2023

Resolution No. 8/20/23b

Governing Body Member	Yes	No	No Vote
Tammy Richter	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
[illegible]	X		
TOTAL			

Certified: [illegible]

Resolution No. 08/20/23

A RESOLUTION OF THE VICTORIA RECREATION COMMISSION, LOCATED IN VICTORIA KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Victoria Recreation Commission was calculated as 1.861 mills by the Ellis Country Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Victoria Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Victoria Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE VICTORIA RECREATION COMMISSION:

The Victoria Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of August 20, 2023 by the Victoria Recreation Commission.

Commission Members

Chairperson

Secretary

TATE OF KANSAS
USSELL
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 10 day of Aug, 2023, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 10 day of Aug, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 103.50

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 104.50

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Victoria Recreation Commission

will meet on August 20, 2023 at 6:30 pm at 612 Grant Street Terrace, Victoria, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 612 Grant Street Terrace, Victoria, KS and will be available at this meeting.

SUPPORTING COUNTIES

Ellis (home county) Rush

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	38,713	48,257	101,200
Totals	38,713	48,257	101,200

Lease Purchases: July 1.	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.861*
Total Proposed Estimated Tax Rate	*2.000*

Victoria Recreation Commission
Recreation Commission Secretary

Aug. 10