State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Bourbon "County", State of Kansas
We, the undersigned, officers of
Timberhills Township Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,975	3,913	2.175
Debt Service	10-113				
Totals		xxxxxxxxxx	6,975	3,913	2.175
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 2.183

Assisted by:

Address:

Email:

David Schamberg
Dan Laughlin
Jan Laughlin

Attest: 8-24, 2023

Jennifer Hawley
County Clerk

Governing Body

CPA Summary

Timberhills Township Cemetery
Bourbon "County"

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,910	424	7	43	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,910	424	7	43	0	5

County Treas Motor Vehicle Estimate 424

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10844

RVT Factor 0.00179

16/20M Factor 0.01100

Comm Veh Factor 0.00000

Watercraft Factor 0.00128

2024

Timberhills Township Cemetery
Bourbon "County"

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Timberhills Township Cemetery
Bourbon "County"

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Timberhills Township Cemetery
Bourbon "County"
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,536	5,004	2,583
Receipts:			
Ad Valorem Tax	3,501	3,910	xxxxxxxxxxxxxxxxxx
Delinquent Tax	395		
Motor Vehicle Tax	494	424	424
Recreational Vehicle Tax		7	7
16/20M Vehicle Tax	46	43	43
Commercial Vehicle Tax	6	0	0
Watercraft Tax		5	5
LAVTR			0
In Lieu of Taxes			
Sale of Lots	660		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,102**	**4,389**	**479**
Resources Available:	**11,638**	**9,393**	**3,062**
Expenditures:			
Mowing	4,641	4,700	4,750
Stone Maintenance	300	300	300
Road Repairs	1,100	1,150	1,200
Fuel	440	500	550
Additional Parts/Supplies	153	160	175
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,634**	**6,810**	**6,975**
Unencumbered Cash Balance Dec 31	5,004	2,583	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	7,610	7,610	6,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,975
		Tax Required	3,913
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,913

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Timberhills Township Cemetery
Bourbon "County"
will meet on August 22, 2023 at 6:45 pm at 2275 105th St. Mapleton, KS 66754 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,634	2.224	6,810	2.237	6,975	3,913	2.183
Debt Service							
Totals	6,634	2.224	6,810	2.237	6,975	3,913	2.183
						*Revenue Neutral Rate***	*2.183*
Less: Transfers	0		0		0		
Net Expenditures	6,634		6,810		6,975		
Total Tax Levied	3,630		3,910		xxxxxxxxxxxxxxx		
Assessed Valuation	1,632,604		1,748,525		1,792,366		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jan Laughlin