State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Clay Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RETURN BY
OCT 01 2022
Butler County Clerks Office

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	3,875	3,703	1.604
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	50,367	44,525	19.284
Special Machinery		6			
Totals		xxxxxx	54,242	48,228	20.888
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,308,908
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 17.266

Assisted by:

Address:

Email:

Attest: October 27, 2022
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Trustee
Treasurer
Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Clay Township
Butler County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,931	142	0	30	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	36,991	1,798	0	378	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,922	1,940	0	408	0	0

County Treas Motor Vehicle Estimate 1,940

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 408

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04859

RVT Factor 0.00000

16/20M Factor 0.01022

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Machinery	10,000			80-122
Machinery	General	11,290			80-122
	Total	21,290	0	0	
	Adjustments*				
	Adjusted Totals	21,290	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Clay Township
Butler County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,460	289	0
Receipts:			
Ad Valorem Tax	4,084	2,931	xxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	242	151	142
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	25	38	30
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursement	83		
Transfer from Machinery Fund	11,290		
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,773**	**3,120**	**172**
Resources Available:	**17,233**	**3,409**	**172**
Expenditures:			
Officers Pay	2,133	2,309	2,775
Payroll Taxes	1,236	300	300
Repairs/Supplies	1,290	100	100
Insurance	1,226		
Legal and Professional Fees	645	500	500
Office Supplies	414	200	200
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	**10,000**		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**16,944**	**3,409**	**3,875**
Unencumbered Cash Balance Dec 31	289	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,875	3,875	3,875
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,875
		Tax Required	3,703
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,703

CPA Summary

Clay Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,656	2,632	263
Receipts:			
Ad Valorem Tax	32,781	36,991	xxxxxxxxxxxxxxx
Delinquent Tax	569		
Motor Vehicle Tax	2,201	1,792	1,798
Recreational Vehicle Tax			0
16/20M Vehicle Tax	417	450	378
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	3,583	2,953	3,403
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,551**	**42,186**	**5,579**
Resources Available:	**53,207**	**44,818**	**5,842**
Expenditures:			
Officers Pay	2,863	1,500	1,500
Supplies & Repairs	17,788	1,500	1,500
Road Materials	14,770	14,863	20,675
Road Maintenance		12,692	12,692
Fuel	3,977	3,000	3,000
Insurance		500	500
Employee Benefits		1,000	1,000
Contract Labor	7,458	4,000	4,000
Wages	3,719	5,500	5,500
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**50,575**	**44,555**	**50,367**
Unencumbered Cash Balance Dec 31	2,632	263	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	40,795	44,555	50,367
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	50,367
		Tax Required	44,525
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	44,525

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	7,856
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	4
Other	
Resources Available:	17,860
Total Expenditures	11,290
Unencumbered Cash Balance, Dec 31	**6,570**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay Township
Butler County
will meet on at 6:30 p.m. at Atlanta Firehouse 302 Main St, Atlanta, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Walter Wakefield's residence at 22870 SE Bluestem, Atlanta, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,944	1.450	3,409	1.374	3,875	3,703	1.601
Debt Service							
Library							
Road	50,575	17.255	44,555	17.337	50,367	44,525	19.256
Special Machinery	11,290						
Totals	78,809	18.705	47,964	18.711	54,242	48,228	20.857
						*Revenue Neutral Rate***	*17.266*
Less: Transfers	21,290		0		0		
Net Expenditure	57,519		47,964		54,242		
Total Tax Levied	37,050		39,922		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,980,719		2,133,617		2,312,303		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Walter Wakefield
Treasurer

Published in the Butler County Times-Gazette Jul 12, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clay Township
Butler County
will meet on September 13, 2022 at 6:30 p.m. at Atlanta Firehouse 302 Main St, Atlanta, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Walter Wakefield's residence at 22870 SE Bluestem, Atlanta, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,944	1.450	3,409	1.374	3,875	3,703	1.601
Debt Service							
Library							
Road	50,575	17.255	44,555	17.337	50,367	44,525	19.256
Special Machinery	11,290						
Totals	78,809	18.705	47,964	18.711	54,242	48,228	20.857
						*Revenue Neutral Rate***	*17.266*
Less: Transfers	21,290		0		0		
Net Expenditure	57,519		47,964		54,242		
Total Tax Levied	37,050		39,922		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,980,719		2,133,617		2,312,303		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Walter Wakefield
Treasurer

284440

Resolution No. 2022 - 1

A RESOLUTION OF THE CLAY TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CLAY Township was calculated as 17.266 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CLAY Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CLAY Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CLAY TOWNSHIP:

The CLAY Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.266 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September 2022 (month and year) and SIGNED by the Governing Body.

Lynn Ellis

Clay Township			
Governing Body Members	YES	NO	No Vote
Andrew Fleming, Trustee	X		
Walter Wakefield, Treasurer	X		
Lynn Ellis, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9/13/22

Date