State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned officers of
Russell Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	272,600
TOTAL	xxxxxxx	272,600
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.304
Total Proposed Estimated Mill Rate	4.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Russell Recreation Commission	City of Russell
701 N Fairway Drive	133 W 8th St
Russell, Ks 67665	Russell, Ks 67665

Provide point of contact:
Michael Blanke
POC phone number:
785-483-9666

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Resolution No. _____

A RESOLUTION OF THE RUSSELL RECREATION COMMISSION, LOCATED IN RUSSELL KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Russell Recreation Commission was calculated as 3.304 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Russell Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS the Governing Body of the Russell Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE RUSSELL RECREATION COMMISSION:

The Russell Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.304 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 (month and year) by the _____ Recreation Commission.

Commission Members

_____
Chairperson

_____
Secretary

_____

Russell Recreation Commission

Revenue Neutral Rate Hearing and Budget Hearing

September 6, 2022 at 4:30 PM at 113 W 8th, Russell KS 67665

Attendance: Curtis Sohm, Tammi Buhrle, Dave Beagley, Mike McKenna

Curtis called the meeting to order.

Curtis opened the RNR hearing, and the hearing was held, Curtis then closed the public hearing.

Curtis Voted yes, Mike Voted yes, Dave voted Yes and Tammi Voted yes to adopt the RNR resolution.

The meeting was adjourned.

OF KANSAS
ELL
UNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 18 day of Aug, 2022, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 19 day of Aug, 2022.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee $ 102.94

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 103.94

Approved By: [signature]

A/C #: 116

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of
Russell Recreation Commission
will meet on September 6, 2022 at 4:30 PM at 133 W 8th, Russell, Ks 67665 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at 701 N Fairway, Russell, Ks 67665 and will be available at this meeting.

SUPPORTING COUNTIES
Russell County (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	260,776	270,600	272,600
Totals	260,776	270,600	272,600

Lease Purchases: January 1,

2020	2021	2022
0	0	0

Revenue Neutral Rate as defined by KSA 79-2988 3.304
Total Proposed Estimated Tax Rate 4.000

Recreation Commission Secretary

Aug 18

County Clerk's Budget Information for 2023 Budget Year
Russell County values
RUSSELL RECREATION

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 15, 2022:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	31,349,806	28,033	0	670,686
State Assessed	1,181,925	0		
Severed Minerals	0			
Personal Property	357,178			
Oil & Gas	59,672			
Total Value	32,948,581	28,033		

2. Personal Property: 416,850
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 3.304

3. Actual tax rates levied for the 2022 budget: (2021 levies)

SAC Fund	Rate	RN Rate
247 RUSSELL RECREATION	3.989	3.304
Total Levied	3.989	

4. Final Assessed Valuation from the November 2021 abstract: 27,290,695

5. 2021 Personal Property: 407,110
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 674,086

8. 2020 average tax delinquency percentage: 2.770730

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6/15/22 Provided by: Mary L Russ
Russell County Clerk

COUNTY CLERK Seal RUSSELL CO. KANSAS

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Russell Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	69,095	66,524	52,674
Receipts:			
City Tax Appropriations	132,287	126,750	148,920
Tournament Entry Fees	0	0	0
Gate Revenue	900	0	0
Concessions	3,760	6,000	6,000
Program Fees	29,736	32,000	32,000
Building Rentals	1,640	2,000	2,000
Contributions	1,950	0	0
Other Receipts	24,244	20,000	0
Memberships	63,498	70,000	70,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	190		
Total Receipts	258,205	256,750	258,920
Resources Available	327,300	323,274	311,594
Expenditures:			
Salaries:Director	46,826	48,500	48,500
Salaries: Concession	2,548	3,000	3,000
Salaries: Other	28,179	33,000	33,000
Employee Benefits	23,485	20,000	20,000
Accounting & Reporting	6,038	8,000	8,000
Auto Expense	2,444	2,800	2,800
Awards	126	1,200	1,200
Office Expense	18,150	18,900	18,900
Insurance	8,929	6,700	6,700
Travel	0	1,000	1,000
Program Expense	36,465	24,500	24,500
Concession Products	3,643	6,000	3,000
Tournament Expenses	200	0	0
Tournament Officials	3,790	0	0
Upkeep & Maintenance	11,164	15,000	15,000
Capital Improvements	5,318	10,000	10,000
Capital Equipment	9,888	15,000	15,000
Membership Expenses	40	0	0
Program Salaries	17,143	20,000	20,000
Grant Salaries	0	0	0
Grant Expense	0	0	0
Building Supplies, Utilties, Repairs	14,317	17,000	22,000
Building Salaries	22,083	20,000	20,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	260,776	270,600	272,600
Unencumbered Cash Balance	66,524	52,674	38,994

Dollar amount to be raised by 4 mill: $ 109,163

CPA Summary