CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Kechi
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations

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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	6	2,875,120	1,311,438	36.791
Debt Service	10-113	8	1,308,872		
Library	12-1220	8			
Special Highway		9	1,546,680		
Water		9	891,780		
Sewer		10	1,094,200		
Gas		10	2,116,200		
Solid Waste / Recycling		11	214,900		
Stormwater		11	174,900		
Land Bank		12	75,000		
Opiod Settlement		12	7,100		
Special Parks & Rec.		13	420,000		
Non-Budgeted Funds-A					
Totals		xxxxxx	10,724,752	1,311,438	36.791
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					35,646,035
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	34.596
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Debra Creekmore

Address: 220 W Kechi Rd
Kechi KS 67067

Email: cityclerk@kechiks.gov

Attest: Nov 3 2025
County Clerk

Governing Body

CPA Summary

City of Kechi

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,233,242	125,781	2,256	304	12,363	782
Debt Service						
Library						
TOTAL	1,233,242	125,781	2,256	304	12,363	782

County Treas Motor Vehicle Estimate 125,781
County Treas Recreational Vehicle Estimate 2,256
County Treas 16/20M Vehicle Estimate 304
County Treas Commercial Vehicle Tax Estimate 12,363
County Treas Watercraft Tax Estimate 782

Motor Vehicle Factor 0.10199
Recreational Vehicle Factor 0.00183
16/20M Vehicle Factor 0.00025
Commercial Vehicle Factor 0.01002
Watercraft Factor 0.00063

City of Kechi

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	49,851	15,000	115,000	12-1,117
General Fund	Special Highway	205,391	184,536	184,600	12-1,119
General Fund	Capital Improvement	946,725	77,300	77,300	12-1,118
General Fund	Bond & Interest	18,225	17,925	18,000	10-117a
Water	Water Reserve	0	0	200,000	12-825d
Water	Bond & Interest	0	0	0	Home Rule
Water Reserve	Bond & Interest	109,373	107,693	108,000	Home Rule
Gas	Gas Reserve	299,317	336,733	347,000	12-825d
Gas	Equipment Reserve	20,000	32,000	32,000	12-1,117
Sewer	Bond & Interest	46,896	136,896	137,000	Home Rule
Sewer	Sewer Reserve	220,397	50,000	50,000	12-631o
Sewer	Equipment Reserve	23,678	15,000	15,000	12-1,117
	Totals	1,939,853	973,083	1,283,900	
	Adjustments*				
	Adjusted Totals	1,939,853	973,083	1,283,900	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Kechi

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2011- RockPointe	11/22/2011	9/1/2032	2.5-4.5	2,040,000	1,060,000	3/1; 9/1	9/1	42,933	115,000	39,023	120,000
Series 2015 - Refunding	9/15/2015	9/1/2028	2-2.75	1,675,000	375,000	3/1; 9/1	9/1	9,875	85,000	7,750	90,000
Series A 2018 - Refunding	8/15/2018	9/1/2038	3.5-4	2,355,000	1,415,000	3/1; 9/1	9/1	46,338	165,000	39,738	170,000
Series A 2019	8/13/2019	9/1/2039	2-3.00	1,390,000	1,110,000	3/1; 9/1	9/1	26,710	60,000	25,510	65,000
Series A, 2021	5/27/2021	9/1/2036	1.5-2	970,000	900,000	3/1; 9/1	3/1; 9/1	14,550	70,000	13,150	70,000
GO Series 2022	8/17/2022	9/1/2042	2.5-4	825,000	790,000	3/1; 9/1	3/1; 9/1	27,088	35,000	26,213	35,000
Series 2023	8/1/2021	9/1/2043	4.54	1,245,000	1,210,000	3/1; 9/1	3/1; 9/1	5,040	45,000	48,600	45,000
Total G.O. Bonds					**6,860,000**			**172,534**	**575,000**	**199,983**	**595,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Building Commission	11/15/2005	11/1/2026	4.7-5	300,000	45,000	5/1 & 11/1	11/1	2,250	20,000	1,250	25,000
Temp Note 2024	7/10/2024	9/1/2027	4.40	965,000	965,000	3/1 & 9/1	9/1	48,200	0	42,219	0
Total Other					**1,010,000**			**2,250**	**20,000**	**1,250**	**25,000**
Total Indebtedness					**7,870,000**			**174,784**	**595,000**	**201,233**	**620,000**

City of Kechi

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kechi

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,302,272	548,340	485,606
Receipts:			
Ad Valorem Tax	1,037,217	1,233,242	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,979	9,000	5,000
Motor Vehicle Tax	81,427	127,600	125,781
Recreational Vehicle Tax			2,256
16/20M Vehicle Tax	27,801	365	304
Commercial Vehicle Tax			12,363
Watercraft Tax			782
Gross Earning (Intangible) Tax			0
State Assessed Utilities	26,009	38,000	21,000
Local Alcoholic Liquor	5,190	7,636	7,636
Transiend Guest Tax	762	700	800
Local Sales Tax	510,170	475,000	475,000
Franchise Tax	115,855	115,000	120,000
Personal Property Tax	7,728	0	0
Licenses & Permits	58,907	53,750	52,750
Charges for Services	475	400	400
Fines & Fees	42,771	47,000	47,000
Use of Money/Property	314,532	284,000	230,700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,233,823**	**2,391,693**	**1,101,771**
Resources Available:	**3,536,095**	**2,940,033**	**1,587,376**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	3,536,095	2,940,033	1,587,376
Expenditures:			
General Government	687,464	829,667	948,460
Law Enforcement	854,229	1,086,000	1,157,610
Community & Economic Development	25,869	44,000	47,200
Transfers	1,420,192	494,761	466,200
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	2,987,755	2,454,428	2,619,470
Discretionary			255,650

City of Kechi

2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Personnel	269,154	336,900	364,000
Contractual	280,869	356,367	383,760
Commodities	55,765	89,700	92,600
Capital Outlay	81,676	46,700	108,100
Total	**687,464**	**829,667**	**948,460**
Law Enforcement			
Personnel	702,217	831,600	919,600
Contractual	85,456	121,400	107,110
Commodities	49,844	58,000	60,900
Capital Outlay	16,712	75,000	70,000
Total	**854,229**	**1,086,000**	**1,157,610**
Community & Economic Development			
Personnel	0	0	0
Contractual	10,452	36,500	36,700
Commodities	6,842	7,500	10,500
Capital Outlay	8,575	0	0
Total	**25,869**	**44,000**	**47,200**
Transfers			
Bond & Interest	18,225	17,925	18,000
Equipment Reserve	49,851	15,000	15,000
Capital Improvement	946,725	77,300	77,300
Special Highway Street	205,391	184,536	184,600
Equipment Reserve - PD	0	100,000	100,000
Special Parks & Rec.	200,000	100,000	71,300
Total	**1,420,192**	**494,761**	**466,200**
Page Total	**2,987,755**	**2,454,428**	**2,619,470**

(Note: Should agree with general sub-totals.)

City of Kechi 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	136,761	316,559	416,179
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,009	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessments	642,008	630,000	630,000
Transfer In - General Fund	18,225	17,925	18,000
Transfer In - Sewer Fund	46,896	136,896	137,000
Transfer In - Water Res Fund	109,373	107,693	108,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**829,511**	**892,514**	**893,000**
Resources Available:	**966,272**	**1,209,073**	**1,309,179**
Expenditures:			
Debt Service Principal	440,000	575,000	575,000
Debt Service Interest	208,713	217,894	218,000
Issuance Fees	1,000	0	0
Cash Basis Reserve	0	0	515,872
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**649,713**	**792,894**	**1,308,872**
Unencumbered Cash Balance Dec 31	316,559	416,179	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	888,931	792,894	1,308,872
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,308,872
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Kechi 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	315,546	580,590	995,126
Receipts:			
State of Kansas Gas Tax	86,816	54,450	54,450
County Transfers Gas	20,849	24,030	24,030
Sales Tax	235,548	275,000	290,000
Tranfer From General	205,391	184,536	184,600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**548,604**	**538,016**	**553,080**
Resources Available:	**864,150**	**1,118,606**	**1,548,206**
Expenditures:			
Personnel	0	42,600	45,700
Contractuals	19,207	24,580	24,680
Commodities	49,641	56,300	56,300
Capital Outlay	214,712	0	1,000,000
Cash Reserve (2026 column)	0	0	420,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**283,560**	**123,480**	**1,546,680**
Unencumbered Cash Balance Dec 31	580,590	995,126	1,526
2024/2025/2026 Budget Authority Amount:	607,937	567,883	1,546,680

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	68,644	215,709	267,411
Receipts:			
Sales Tax	5,307	6,000	8,300
Utility Sales	664,210	680,000	697,000
Utility Assistance	-395	0	0
Backflow Testing	255	0	0
Late Fees	6,900	7,000	7,200
Connection Fees	8,654	10,000	210,300
Reconnect Fees	4,660	6,000	6,200
Reimbursements	360		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**689,951**	**709,000**	**929,000**
Resources Available:	**758,595**	**924,709**	**1,196,411**
Expenditures:			
Personnel	238,747	252,350	273,580
Contractuals	29,892	36,548	36,800
Commodities	273,015	368,400	381,400
Capital Outlay	1,232	0	0
Transfers	0	0	0
			200,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**542,886**	**657,298**	**891,780**
Unencumbered Cash Balance Dec 31	215,709	267,411	304,631
2024/2025/2026 Budget Authority Amount:	796,801	718,752	891,780

CPA Summary

City of Kechi 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	137,262	89,582	129,986
Receipts:			
Utility Sales	556,156	630,000	660,000
Late Fees	6,705	6,800	6,800
Connection Fees	4,164	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**567,025**	**651,800**	**681,800**
Resources Available:	**704,287**	**741,382**	**811,786**
Expenditures:			
Personnel	127,434	138,800	151,500
Contractuals	31,498	45,300	48,800
Commodities	163,980	240,400	240,400
Capital Outlay	822	0	0
Transfers	290,971	186,896	187,000
Cash Reserve (2026 column)			180,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**614,705**	**611,396**	**807,700**
Unencumbered Cash Balance Dec 31	89,582	129,986	4,086
2024/2025/2026 Budget Authority Amount:	661,672	827,722	807,700

Adopted Budget

Gas	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	409,759	272,165	319,832
Receipts:			
Sales Tax	21,384	20,000	20,000
Utility Sales	743,562	1,126,000	1,127,200
Utility Assistance	-588	0	0
Late Fees	7,499	10,000	10,000
Connection Fees	12,364	10,000	210,000
Reimbursements	279	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**784,500**	**1,166,000**	**1,367,200**
Resources Available:	**1,194,259**	**1,438,165**	**1,687,032**
Expenditures:			
Personnel	238,747	205,800	233,607
Contractuals	45,170	55,300	52,700
Commodities	317,628	520,500	680,500
Capital Outlay	1,232	0	0
Transfers	319,317	336,733	347,000
Cash Reserve (2026 column)	0	0	370,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**922,094**	**1,118,333**	**1,683,807**
Unencumbered Cash Balance Dec 31	272,165	319,832	3,225
2024/2025/2026 Budget Authority Amount:	1,706,220	1,356,281	1,683,807

CPA Summary

City of Kechi

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste / Recycling**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	54,119	49,828	33,828
Receipts:			
Utility Sales - Solid Waste	134,938	140,000	140,000
Late Fees - Solid Waste	1,559	1,500	1,500
Utility Sales - Recycling	72,900	77,000	77,000
Late Fees - Recycling	862	500	500
Unencumbered Cash	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**210,259**	**219,000**	**219,000**
Resources Available:	**264,378**	**268,828**	**252,828**
Expenditures:			
Personnel	19,124	19,500	21,300
Contractuals	10,905	32,800	8,900
Commodities	184,521	182,700	184,700
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**214,550**	**235,000**	**214,900**
Unencumbered Cash Balance Dec 31	49,828	33,828	37,928
2024/2025/2026 Budget Authority Amount:	243,028	256,593	214,900

Adopted Budget

Stormwater	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	93,292	108,996	75,296
Receipts:			
Land Disturbance Fee	100	0	0
Utility Sales	103,976	100,000	100,000
Late Fees	0	0	0
Unencumbered Cash	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**104,076**	**100,000**	**100,000**
Resources Available:	**197,368**	**208,996**	**175,296**
Expenditures:			
Personnel	71,349	76,500	82,700
Contractuals	10,199	24,200	24,200
Commodities	6,208	8,000	8,000
Capital Outlay	616	25,000	25,000
Cash Reserve (2026 column)			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**88,372**	**133,700**	**174,900**
Unencumbered Cash Balance Dec 31	108,996	75,296	396
2024/2025/2026 Budget Authority Amount:	177,085	186,434	174,900

CPA Summary

City of Kechi

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,000	75,000	75,000
Receipts:			
Unencumbered Cash	75,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,000**	**75,000**	**75,000**
Resources Available:	**150,000**	**150,000**	**150,000**
Expenditures:			
Land	75,000	75,000	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**75,000**	**75,000**	**75,000**
Unencumbered Cash Balance Dec 31	75,000	75,000	75,000
2024/2025/2026 Budget Authority Amount:	75,000	75,000	75,000

Adopted Budget

Opiod Settlement	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,405	3,622	3,622
Receipts:			
Contributions	6,555	2,000	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,555**	**2,000**	**3,500**
Resources Available:	**12,960**	**5,622**	**7,122**
Expenditures:			
Commodities	9,338	2,000	7,100
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,338**	**2,000**	**7,100**
Unencumbered Cash Balance Dec 31	3,622	3,622	22
2024/2025/2026 Budget Authority Amount:	0	2,000	7,100

See Tab A

CPA Summary

City of Kechi

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Rec.**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	29,326	234,516	342,152
Receipts:			
State Liquor Tax	5,190	7,636	7,850
Transfers from General Fund	200,000	100,000	71,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**205,190**	**107,636**	**79,150**
Resources Available:	**234,516**	**342,152**	**421,302**
Expenditures:			
Capital Outlay	0	0	420,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**420,000**
Unencumbered Cash Balance Dec 31	234,516	342,152	1,302
2024/2025/2026 Budget Authority Amount:	0	0	420,000

300,000

CPA Summary

0 **NON-BUDGETED FUNDS (A)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Equipment Reserve**		**Water Reserve**		**Gas Reserve**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	543,141	Cash Balance Jan 1	179,825	Cash Balance Jan 1	261,518	Cash Balance Jan 1	11,593	Cash Balance Jan 1	338,860	1,334,936
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund Trans.	946,725	General Fund Trans.	49,851			Gas Fund Transfer	299,317	Sewer Fund Transfer	220,397	
		Sewer Fund Trans.	46,896							
		Water Fund Trans.	12,000							
		Gas Fund Transf.	20,000							
Total Receipts	946,725	Total Receipts	128747	Total Receipts	0	Total Receipts	299317	Total Receipts	220397	1,595,186
Resources Available:	1,489,866	Resources Available:	308,572	Resources Available:	261,518	Resources Available:	310,910	Resources Available:	559,257	2,930,122
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects	52,930	Capital Outlay	13,251	Transfers	109,373	Principal	96,860	Capital Outlay	82,056	
						Interest	17,851			
Total Expenditures	52,930	Total Expenditures	13,251	Total Expenditures	109,373	Total Expenditures	114,712	Total Expenditures	82,056	372,322
Cash Balance Dec 31	1,436,936	Cash Balance Dec 31	295,321	Cash Balance Dec 31	152,145	Cash Balance Dec 31	196,198	Cash Balance Dec 31	477,201	**2,557,800** **
										2,557,800 **

**Note: These two block figures should agree.

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Kechi
Sedgwick County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$33,520,745	$35,647,003
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Kechi

will meet on September 11, 2025 at 7:00 PM at Kechi City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Kechi City Hall & www.Kechiks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,987,755	36.667	2,454,428	36.790	2,875,120	1,311,438	36.790
Debt Service	649,713		792,894		1,308,872		
Library							
Special Highway	283,560		123,480		1,546,680		
Water	542,886		657,298		891,780		
Sewer	591,027		611,396		834,700		
Gas	923,327		1,118,333		1,683,807		
Solid Waste / Recycling	214,550		235,000		214,900		
Stormwater	88,372		133,700		174,900		
Land Bank	75,000		75,000		75,000		
Opiod Settlement	9,338		2,000		7,100		
Special Parks & Rec.					420,000		
Non-Budgeted Funds-A	372,322						
Totals	6,737,849	36.667	6,203,528	36.790	10,032,859	1,311,438	36.790
						*Revenue Neutral Rate***	*34.596*
Less: Transfers	1,939,853		973,083		1,283,900		
Net Expenditure	4,797,996		5,230,445		8,748,959		
Total Tax Levied	1,105,198		1,233,242		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,141,123		33,520,745		35,647,003		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	6,685,000	7,085,000	6,860,000
Revenue Bonds	0	0	0
Other	2,200	135,000	1,010,000
Lease Purchase Principal	63,472	27,913	0
Total	6,750,672	7,247,913	7,870,000

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Matt Jensby

Official Title: City Administrator

Kechi public notice

(Published in The Ark Valley News on Sept. 18, 2025.)

ORDINANCE NO. 1856-25

AN ORDINANCE ADOPTING AND LEVYING PROPERTY TAXES SET FORTH IN THE 2026 BUDGET FOR THE CITY OF KECHI, KANSAS.

WHEREAS, the City of Kechi, Kansas (the "City") must continue to provide services to protect the health, safety and welfare of the citizens of the City; and

WHEREAS, in accordance with state law, the City has prepared the proposed budget necessary to fund City services from January 1, 2026 until December 31, 2026 (the "2026 Budget") and conducted a public hearing regarding the 2026 Budget on September 11, 2025; and

WHEREAS, in accordance with state law, the City conducted a public hearing on September 11, 2025 related to exceeding the City's revenue neutral rate and passed Resolution No. 25-791 authorizing a levy of property taxes exceeding the City's revenue neutral rate; and

WHEREAS, the governing body of the City finds it necessary and advisable to adopt the 2026 Budget, levy property taxes as set forth therein, and appropriate and authorize expenditures as set forth therein.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF KECHI, KANSAS:

Section 1. In accordance with K.S.A. 79-2925 et seq., in order to maintain the public services essential for its citizens, the City hereby adopts the 2026 Budget as presented [or as modified], authorizes the levy of property taxes as set forth therein, and appropriates and authorizes expenditures as set forth therein subject to any purchasing or spending policy duly adopted by the governing body in effect from time to time.

Section 2. This ordinance shall take effect from and after approval by the governing body and publication once in the official newspaper of the City.

PASSED AND APPROVED by the Governing Body of the City of Kechi, Kansas this 11th day of September, 2025.

CITY OF KECHI, KANSAS

[seal]

By
Ashley Coleman, Mayor

ATTEST:
By
Debra Creekmore, City Clerk

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of September, 2025 with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

_____, 2025 _____, 2025

Subscribed and sworn to before me this 18th day of September, 2025.

Notary Public

My commission expires

Additional copies $

Printer's fee

LISA K. STRUNK NOTARY PUBLIC STATE OF KANSAS 4/24/29

Kechi public notice

(Published in The Ark Valley News Aug. 21, 2025.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Kechi

will meet on September 11, 2025 at 7:00 PM at Kechi City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Kechi City Hall & www.Kechiks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,987,755	36.667	2,454,428	36.790	2,980,160	1,418,411	39.790
Debt Service	649,713		792,894		1,308,872		
Library							
Special Highway	283,560		123,480		1,896,680		
Water	542,886		657,298		891,780		
Sewer	466,979		476,396		1,430,200		
Gas	691,144		920,033		2,480,200		
Solid Waste / Recycling	214,550		252,300		310,700		
Stormwater	88,372		133,700		174,900		
Land Bank	75,000		75,000		75,000		
Opiod Settlement	9,338		2,000		7,100		
Special Parks & Rec.					280,000		
Non-Budgeted Funds-A	262,949						
Totals	6,272,246	36.667	5,887,528	36.790	11,835,592	1,418,411	39.790
						*Revenue Neutral Rate***	*34.596*
Less: Transfers	0		0		0		
Net Expenditure	6,272,246		5,887,528		11,835,592		
Total Tax Levied	1,105,198		1,233,242		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	30,141,123		33,520,745		35,647,003		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	6,685,000	7,085,000	6,860,000
Revenue Bonds	0	0	0
Other	2,200	135,000	1,601,660
Lease Purchase Principal	63,472	27,913	0
Total	6,750,672	7,247,913	8,461,660

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Matt Jensby

Official Title: City Administrator

RESOLUTION NO. 25-791

A RESOLUTION OF THE CITY OF KECHI, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, the Revenue Neutral Rate for the City of Kechi, Kansas (the "City") was calculated as 34.596 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City held a hearing on September 11, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KECHI, KANSAS:

The City of Kechi, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.790 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED by the Governing Body of the City of Kechi, Kansas on the 11th day of September, 2025 and SIGNED by the Mayor.

CITY OF KECHI, KANSAS CORPORATE Seal [seal] INCORPORATED 1957

CITY OF KECHI, KANSAS

By _____
Ashley Coleman, Mayor

ATTEST:

By Debra Creekmore
Debra Creekmore, City Clerk

SF REF: 4202835

RESOLUTION NO. 25-791 ROLL CALL CERTIFICATION:

The Roll Call Vote of the Governing Body is as follows:

GOVERNING BODY MEMBER	YES	NO	NO VOTE
Matt Brewer, Council Member			Absent
Todd Hedstrom, Council Member	✓		
Kendra Baldridge, Council Member	✓		
Karen Wiederstein, Council Member	✓		
Paul Dwyer	✓		
Ashley Coleman, Mayor			✓ N/A
TOTAL	4	0	1

I, Debra Creekmore, City Clerk for the City of Kechi, Kansas, do hereby certify that the forgoing is a true and correct record of the roll call vote of the Governing Body of the City of Kechi, Kansas, taken on September 11, 2025, for the adoption of Resolution No. 25-791, authorizing the City to exceed the Revenue Neutral Rate of the 2026 budget year.

Dated this 11th day of September, 2025.

Debra Creekmore

Debra Creekmore, City Clerk