State of Kansas
Township

2026

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Rural Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		10,536	3,899	0.236
Debt Service	10-113				
Library	12-1220				
Road	68-518c		49,400	732	0.044
Building	80-115				
Special Machinery					
Totals		xxxxxx	59,936	4,632	0.280
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
16,486,608
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate 0.280

Assisted by:

Address:

Email:

Attest: Sept. 22 2025
Julie Dunkle
County Clerk

Jared Baumann
Lisa Bond
Richard U. Williams

17 Sept 2025
9-17-25
9/17/2025

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Rural Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	12,120	6,869	6,196
Receipts:			
Ad Valorem Tax	2,726	3,952	xxxxxxxxxxxxxxx
Delinquent Tax	95	25	25
Motor Vehicle Tax	296	254	379
Recreational Vehicle Tax	8	7	10
16/20 M Vehicle Tax	21	19	19
Commercial Vehicle Tax	5	12	7
Watercraft Tax	0	5	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	43	53	
Co Treas Bal Dec 31	-53		
Other Various Receipts	708		
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,859**	**4,327**	**441**
Resources Available:	**15,979**	**11,196**	**6,637**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	9,110	5,000	10,536
Cash Forward (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,110**	**5,000**	**10,536**
Unencumbered Cash Balance Dec 31	6,869	6,196	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	14,496	5,000	10,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,536
		Tax Required	3,899
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,899

CPA Summary

Rural Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Building**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	88,617	47,237	48,447
Receipts:			
Ad Valorem Tax	2,976	1,854	xxxxxxxxxxxxxx
Delinquent Tax	117	25	25
Motor Vehicle Tax	329	281	178
Recreational Vehicle Tax	9	9	5
16/20 M Vehicle Tax	26	21	9
Commercial Vehicle Tax	6	14	3
Watercraft Tax	0	6	1
Rent and Donations			
Other Various Receipts	4,406		
Interest on Idle Funds	751		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,620	2,210	221
Resources Available:	97,237	49,447	48,668
Expenditures:			
General Expense-Buildings	50,000	1,000	49,400
Building Improvement Resource			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	50,000	1,000	49,400
Unencumbered Cash Balance Dec 31	47,237	48,447	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	88,326	1,855	49,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,400
		Tax Required	732
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	732

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 7, 2025)1t

NOTICE OF BUDGET HEARING

The governing body of
Rural Township and Rural Fire District #3
Jefferson County
will meet on September 15, 2025 at 7:00 p.m. at the Buck Creek School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,110	0.196	5,000	0.255	10,536	3,899	0.236
Building	50,000	0.214	1,000	0.120	49,400	732	0.044
Fire General	48,516	3.019	51,262	2.776	80,980	51,123	3.100
Totals	107,626	3.429	57,262	3.151	140,916	55,754	3.380
					*Revenue Neutral Rate-Township General***		*0.280*
					*Revenue Neutral Rate-Fire District***		2.600
Less: Transfers	0		0		0		
Net Expenditure	107,626		57,262		140,916		
Total Tax Levied	48,752		48,700		xxxxxxxxxxxxx		
Assessed Valuation:							
Township General	14,209,968		15,449,004		16,491,419		
Library							
Fire District	14,209,968		15,449,004		16,491,419		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Williams, Township Treasurer

Rural Township
Jefferson County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,952	379	10	19	7	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Building	1,854	178	5	9	3	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,806	557	15	28	10	2

County Treas Motor Vehicle Estimate 557

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 28

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 2

MVT Factor 0.09594

RVT Factor 0.00258

16/20M Factor 0.00482

Comm Veh Factor 0.00172

Watercraft Factor 0.00034

2026

Rural Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Rural Township
Jefferson County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.