

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Mount Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	4,115	3,575	
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxx	4,115	3,575	1.457
Budget Summary				County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

2,453,204

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

X *[Signature]*
[Signature]
[Signature]
Bill Myers

Attest: Oct 1, 2019
[Signature]
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,457
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,457

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 20,576	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 46,618	
5b. Personal property 2018	- 45,786	
5c. Increase in personal property (5a minus 5b)	+ 832	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	1,327	
7. Total valuation adjustment (sum of 4, 5c, 6)	22,735	
8. Total estimated valuation July, 1, 2019	2,453,204	
9. Total valuation less valuation adjustment (8 minus 7)	2,430,469	
10. Factor for increase (7 divided by 9)	0.00935	
11. Amount of increase (10 times 3)	+ \$ 32	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,489	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,489	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 86	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,575	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mount Hope Cemetery
Marshall County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,457	132	1	9	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,457	132	1	9	0	0

County Treas Motor Vehicle Estimate 132

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03818

RVT Factor 0.00029

16/20M Factor 0.00260

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Mount Hope Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Perpetual Care	2,000	1,500	2,000	Resolution
Totals		2,000	1,500	2,000	
Adjustments*					
Adjusted Totals		2,000	1,500	2,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

Page No. 5

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	813	579	413
Receipts:			
Ad Valorem Tax	3,379	3,457	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	135	104	132
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	12	12	9
Commercial Vehicle Tax			0
Watercraft Tax	1		0
LAVTR			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-18	-15	-15
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,510	3,559	127
Resources Available:	4,323	4,138	540
Expenditures:			
Mowing	1,550	1,700	1,700
Corporation Fees	40	40	40
Budget & Publication	81	175	175
Repairs	73	310	200
Transfer to Perpetual Care	2,000	1,500	2,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,744	3,725	4,115
Unencumbered Cash Balance Dec 31	579	413	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,200	3,725	4,115
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,115
		Tax Required	3,575
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			3,575

CPA Summary

Mount Hope Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Care Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	9,397	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9,397
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	2,000									
Total Receipts	2,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,000
Resources Available:	11,397	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	11,397
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	11,397	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	11,397
										11,397

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Mount Hope Cemetery
Marshall County

will meet on _____ at 5:00 PM at 408 Dewey Street, Vermillion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 408 Dewey Street, Vermillion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	3,744	1.722	3,725	1.553	4,115	3,575	1.457
Perpetual Care							
Totals	3,744	1.722	3,725	1.553	4,115	3,575	1.457
Less: Transfers	2,000		1,500		2,000		
Net Expenditures	1,744		2,225		2,115		
Total Tax Levied	3,390		3,457		XXXXXXXXXXXXXXXXX		
Assessed Valuation	1,968,613		2,226,447		2,453,204		

*Tax rates are expressed in mills.

Steve Shubkagel
Treasurer

Page No. 8



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week, the first publication being made on the 8th day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Connie J. Musil
 (Signature)

Subscribed and sworn to before me this 9
 day of August, 2019.

Alyce Dressman
 (Notary)

My commission expires 12-8-2022.

(Notary Stamp)



Printer's Fee \$ 41-

Public Notice

(Published in the *Frankfort Area News* on Thursday, August 8, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Marshall County
 will meet on August 23, 2019 at 5:00 p.m. at 1954 Utah Rd, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 408 Dewey Street, Vandalia and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	3,744	1.722	3,725	1.553	4,115	3,575	1.457
Perpetual Care							
Totals	3,744	1.722	3,725	1.553	4,115	3,575	1.457
Less: Transfers	2,000		1,500		2,000		
Net Expenditures	1,744		2,225		2,115		
Total Tax Levied	3,390		3,457		2,453,204		
Assessed Valuation	1,968,613		2,226,443				

*Tax rates are expressed in mills.

Steve Shubkage
 Treasurer

Page No. 8