Tilden Township
Osborne County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,446	150	2	35	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	14,644	637	8	152	0	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,090	787	10	187	0	15

County Treas Motor Vehicle Estimate: 787

County Treas Recreational Vehicle Estimate: 10

County Treas 16/20M Vehicle Estimate: 187

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 15

MVT Factor: 0.04350

RVT Factor: 0.00057

16/20M Factor: 0.01036

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00085

2025

Tilden Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Current	MV	RV	16/20	CMV	WC	Deliq		
275.77	196.82	0	97.01	0	0	52.81		10745.15
14.09						48.85		462.83
211.99						1.21		3684.41
9769.51						44.92		850.35
						35.17		395.19
10271.36	196.82	0	97.01	0	0	182.96	0	16137.93
-23807.43	-949.15	-9.84	-236.67	0	0	-359.92		
-13536.07	-752.33	-9.84	-139.66	-1509.3	-10.77	-176.96		-16134.93

Tilden Township
Osborne County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Tilden Township
Osborne County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,278,174	$3,002,559
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Tilden Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	849	1,967	1,753
Receipts:			
Ad Valorem Tax	3,185	3,446	xxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	177	150	150
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	14	35	35
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	3	3
Gross Earnings (Intangibles) Tax	919	1,000	2,471
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,330**	**4,636**	**2,662**
Resources Available:	**5,179**	**6,603**	**4,415**
Expenditures:			
Social Security Benefits	556	700	1,000
Officers Pay	720	900	1,000
Salaries & Wages	0		
Employee Benefits			
Accounting	200	250	300
Equipment			200
Publications	135	300	500
Utilities	600	700	1,070
Cemetery	1,000	2,000	3,500
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,211**	**4,850**	**7,570**
Unencumbered Cash Balance Dec 31	1,967	1,753	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,750	5,830	7,570
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,570
		Tax Required	3,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,155

CPA Summary

Tilden Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Tilden Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	7,106	10,338	12,135
Receipts:			
Ad Valorem Tax	13,536	14,644	xxxxxxxxxxxxxxx
Delinquent Tax	180		
Motor Vehicle Tax	752	500	637
Recreational Vehicle Tax	10	8	8
16/20M Vehicle Tax	140	140	152
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	12
Special Highway/Gasoline Tax	1,509	1,000	0
Equal. & Adj Dist.	11	5	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**16,138**	**16,297**	**809**
Resources Available:	**23,244**	**26,635**	**12,944**
Expenditures:			
Salaries & Wages	1,687	2,000	2,500
Oil Diesel & Tires	2,585	3,000	4,500
Contract Labor	5,750	5,900	8,702
Road Materials			2,652
Equipment	600	800	1,000
Officer Pay	360	500	1,000
Insurance	1,304	1,500	3,002
Road Surface Materials	620	800	3,000
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,906**	**14,500**	**26,356**
Unencumbered Cash Balance Dec 31	10,338	12,135	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	17,925	26,023	26,356
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,356
		Tax Required	13,412
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	13,412

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	65,105
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,105
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**65,105**

CPA Summary

Tilden Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Tilden Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,002,559

Valuation Factor: 3,002.559

Neighborhood Revitalization Subj to Rebate: 2,586

Neighborhood Revitalization factor: 2.586

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
Tilden Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	6,380	3,155	1.251
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	24,703	13,412	4.467
Special Machinery		6			
Totals		xxxxxx	31,083	16,567	5.718
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3002559
Rate Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	6.026
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Nichole Betzold
Osborne County Clerk
Address:
423 W. Main- PO Box 160
Osborne KS 67473
Email:
clerk@osbornecounty.gov

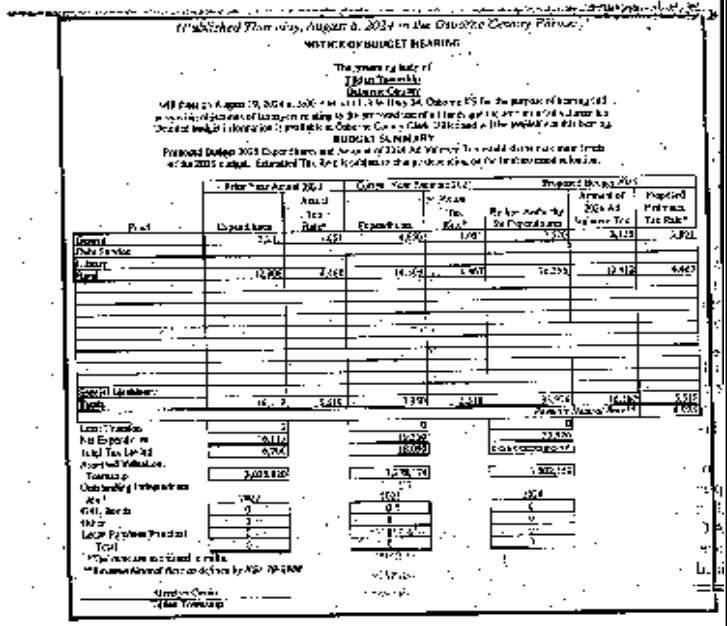
Attest: August 21 2024
Heather Nichole Betzold
County Clerk

Russell E. Mick Trustee
Douglas Benke Clerk
Shelley A. Colin - treasurer

Governing Body

Special Road Election held for Mills for years
First levy in .

CPA Summary



Published Thursday, August 8, 2024 in the Osborne County Farmer

NOTICE OF BUDGET HEARING

The governing body of

Tilton Township

Osborne County

will meet on August 19, 2024 at 8:00 o'clock A.M. at the Tilton Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osborne County Clerk's Office and will be considered at the public hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax will not exceed the limits established for the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024			Proposed Budget for 2025	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Ad Valorem Tax	Ad Valorem Tax Rate*	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,241	4.451	4,890	1,981	3.250	3,129	3.021
Debt Service							
Library							
Road	12,900	7.668	14,342	5,997	10.293	12,112	6.667
Special Highway							
Totals	16,141	5.615	19,232	7,978	13.543	15,241	9.688
				Prior Year Actual for 2023		Current Year Estimate for 2024	Proposed Budget for 2025
Less: Transfers				0		0	
Net Expenditure				16,141		19,232	
Total Tax Levied				16,141		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation				2,875,180		1,478,774	1,905,149
Outstanding Indebtedness, January 1,				2023		2024	2025
G.O. Bonds				0		0	0
Notes				0		0	0
Lease Purchase Principal				0		0	0
Total				0		0	0

*Specific amounts authorized or limits.

**Budget Amendment may be required by KSA 79-2929

Kimberly Christy
Tilton Township