State of Kansas
City

2025

CERTIFICATE

To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Portis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	86,094	21,630	37.758
Debt Service	10-113				
Library	12-1220				
Special Highway		7	14,613		
Water		7	103,889		
Community Center--Non-Budgeted		8			
Water Project --Non-Budgeted		8			
Totals		xxxxxx	204,596	21,630	37.758
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					572,857
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 37.760

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 12, 2024

Amy L. Stanton deputy clerk
County Clerk

Jamie R. Ellis Council Member
Bradley D. Ll Council member
Mallory Walters
Mallory Walters, Council member
Rachel Rueckert council member

Governing Body

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Portis

will meet on August 8, 2024 at 7:00 PM at Portis Community Ceneter. 206 Market St.. Portis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Portis City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	28,497	53.486	102,899	39.161	86,094	21,630	37.758
Special Highway	565		17,000		14,613		
Water	22,585		36,500		103,889		
Community Center--Non-Budg							
Water Project --Non-Budgeted	423,736						
Totals	475,383	53.486	156,399	39.161	204,596	21,630	37.758
						*Revenue Neutral Rate***	*37.760*
Less: Transfers	0		0		0		
Net Expenditure	475,383		156,399		204,596		
Total Tax Levied	21,636		21,636		xxxxxxxxxxxxxxxxx		
Assessed Valuation	404,514		552,357		572,857		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Amanda Billings

City Official Title: Clerk

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF City of Portis , HEREBY NOTIFIES THE Osborne County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 37.758. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 07-12, 2024.

(Seal)

Clerk or Officer of Governing Body

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WITNESS my hand and official seal on 7-11, 2024.

(Seal)

Clerk or Officer of Governing Body

July 21, 1949

Paul Zimerman was in town one day last week andinsists that he saw a female deer her in the county. Now since it was last week when Osborne County and Kansas were stil dryas to spiritus frumenti or something like that and for that reason we know no one could possibly have been seeing things we feel that Paul surely must have really seen the doe.

Cigarette tax for the month of June amount to $1,105.72 for the county. A check for that amount was recently received from the office of Revenue and Taxa-

First State Bank, Osborne, held a special meeting July 9 and increased the number of directors from five to seven. The stockholders then elected new directos, Wendal W. Cram and Elberta Yunk. both are assistant cashiers of the bank. Cram has beem employed at the bank eight years and Yunk bean working for the bank in 1944.

July 18, 1974

Figures released this week by County Clerk Everett Yoxall and his staff show an increase of 64 in population to the county this past year. Each of the five cities showed a gain, with a

mission from the state bank-

ing board to move its charter to Beloit. At the present time, with almost $2 million is assets, the Portis bank is the state's smallest bank.

Taking home the championship trophy from the Osborne Midget tourney was the First State Bank tem made up of Travis Thibault, Brandon Weis, Josh Eilert, Daniel Miner, Gabe Thibault, Jeff Moore, Judd Eilert and Chris Miner. Coaches are Kim Moore, Jim Eilert & Don Weis.

July 21, 1994

Derek & Samantha Thibault are thrilled to an-

for 37 years [illegible]

awarded Lewis with a plaque

(Published Thursday, July 18, 2024 in the Osborne County Farmer)

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Amanda Billings

City Official Title: Clerk

Show Your A

Alton Summer Jubilee • Augu

Theme:

Faith, Family & Farming

Show your support for the Alton community with a special tribute in the upcoming annual edition of the Alton Empire



Stanfield threshing crew;

"Frosty" Stanfield's father Edgar front an

Tributes will be published August 15, 2024 b

line is July 19th. Copies of the Alton Empire

fill out the form belo

Osborne County

Attn: Alton Empi

P.O. Box 130 • Osbo

or email them to ospub

Name or Person(s) being honored: _____

Sentiment (no more than 25 words, may use a

_____

_____

_____

Remembered by: _____

_____ Check for $21 enclosed

*Larger sized ads please contact the Os

Name _____

Address _____

State _____ Zip _____

The Osborne County Farmer reserv

Enclose SASE to have p

2025

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Carolyn Brock

Address:
612 SW Terrace Avenue
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Email:
brockck@sbcglobal.net

Date Attested:_____ 2024

County Clerk

Governing Body

City of Portis

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,636	2,679	97	87	377	35
Debt Service						
Library						
TOTAL	21,636	2,679	97	87	377	35

County Treas Motor Vehicle Estimate 2,679

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 87

County Treas Commercial Vehicle Tax Estimate 377

County Treas Watercraft Tax Estimate 35

Motor Vehicle Factor 0.12382

Recreational Vehicle Factor 0.00448

16/20 Vehicle Factor 0.00402

Commercial Vehicle Factor 0.01742

Watercraft Factor 0.00162

City of Portis 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Portis 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Portis 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Portis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	111,651	120,700	52,580
Receipts:			
Ad Valorem Tax	27,828	21,636	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,942	2,679
Recreational Vehicle Tax		133	97
16/20M Vehicle Tax		134	87
Commercial Vehicle Tax		42	377
Watercraft Tax		173	35
Gross Earning (Intangible) Tax		95	309
Comp Use & Local Taxes-Dec 23	-324	324	
Compensating Use Tax	955	1,000	1,000
Local Sales Tax	3,221	3,200	3,200
Franchise Tax	3,585	3,400	3,400
Community Center Donation	450		
Bin Site Rentals	420		
Interest on Idle Funds	1,411	700	700
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**37,546**	**34,779**	**11,884**
Resources Available:	**149,197**	**155,479**	**64,464**
Expenditures:			
Salaries & Wages	7,972	13,500	13,500
Employee Benefits		1,000	2,000
Street Lights	5,980	6,500	8,000
Park Expenses	1,171	5,000	4,000
Weed Control		1,000	1,500
City Building	9	3,000	2,000
Street Improvements		41,649	20,094
Insurance	6,075	6,500	6,500
Office Supplies	1,099	2,500	2,500
Membership Dues	305	750	500
Postage	608	750	1,000
Taxes	917	1,250	1,000
Equipment		10,000	9,500
Budget & Publications	266	500	500
Bank Charges		500	500
Equipment Maintenance	862	2,000	5,000
Labor (Mowing, Trees, Hauling)		2,000	2,000
Propane & Gas	2,133	2,500	4,000
Supplies	11	2,000	1,000
Capital Outlay-Church			
Transfer to Community Center			
Miscellaneous	1,089		1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**28,497**	**102,899**	**86,094**
Unencumbered Cash Balance Dec 31	120,700	52,580	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	96,756	102,899	86,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,094
		Tax Required	21,630
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**21,630**

CPA Summary

City of Portis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,891	26,693	12,153
Receipts:			
State of Kansas Gas Tax	2,367	2,460	2,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,367**	**2,460**	**2,460**
Resources Available:	**27,258**	**29,153**	**14,613**
Expenditures:			
Street Repair and Maint	565	17,000	10,000
Equipment & Repairs			3,613
Miscellaneous			1,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**565**	**17,000**	**14,613**
Unencumbered Cash Balance Dec 31	26,693	12,153	0
2023/2024/2025 Budget Authority Amount	17,411	19,831	14,613

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	70,853	77,889	72,389
Receipts:			
Charges for Water	24,621	24,500	25,000
Charges for Trash	5,000	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**29,621**	**31,000**	**31,500**
Resources Available:	**100,474**	**108,889**	**103,889**
Expenditures:			
Salaries & Wages	7,200	10,000	10,000
Employee Benefits		700	700
Protection/Testing/KDHE	597	1,750	1,500
Utilities	2,614	2,750	3,500
Trash Pickup	5,000	6,500	6,500
Postage	158	300	250
Repairs	4,976	5,000	72,439
Supplies	1,657	3,000	3,000
Membership dues	78	500	500
Taxes	305	500	500
CCR/Education		500	
Water Tower Mainentance		5,000	5,000
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,585**	**36,500**	**103,889**
Unencumbered Cash Balance Dec 31	77,889	72,389	0
2023/2024/2025 Budget Authority Amount	97,363	81,853	103,889

CPA Summary

City of Portis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Center--Non-Budgeted**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	500		
Receipts:			
*** Non-Budgeted***			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**500**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**		
Unencumbered Cash Balance Dec 31	500		
2023/2024/2025 Budget Authority Amount:			

Adopted Budget **Water Project --Non-Budgeted**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,888	16,029	16,029
Receipts:			
KDHE Project 2995	436,877		
Grant- OB Co Com			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**436,877**	**0**	**0**
Resources Available:	**439,765**	**16,029**	**16,029**
Expenditures:			
Water Project (2995)	401,943		
Water Project (3027)	21,593		
Well # 3	200		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**423,736**	**0**	**0**
Unencumbered Cash Balance Dec 31	16,029	16,029	16,029
2023/2024/2025 Budget Authority Amount	0	0	0

See Tab A

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