

Rock Creek Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.073	23	32	1	1		0	0	0	7	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.458	898		50		4	13	0		0	
*** Cemetery	1.624	147	203	8	1	1	1	2	1	6	5
***	0.000	0		0		0		0		0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.155	1,068		59		5		2		13	
Total - 3rd Class City Levies (***)	1.697		235		2		14		1		5

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,441	6,347	2,704
Receipts:			
Ad Valorem Tax	564	500	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		52	55
Recreational Vehicle Tax		2	2
16/20 M Vehicle Tax		1	0
Commercial Vehicle Tax		0	0
Watercraft Tax		2	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	564	557	64
Resources Available:	7,005	6,904	2,768
Expenditures:			
Officers Pay			
Supplies	400	400	2,868
Equipment			
Insurance	100	100	100
Budget & Publications	158	200	300
Tree Removal			
Transfer to Fire (Loan)		3,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	658	4,200	3,268
Unencumbered Cash Balance Dec 31	6,347	2,704	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	5,902	5,928	3,268
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,268
		Tax Required	500
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	500

CPA Summary

Rock Creek Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	453	335	0
Receipts:			
Ad Valorem Tax	11,501	11,131	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		878	898
Recreational Vehicle Tax		35	50
16/20M Vehicle Tax		6	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer from General (Loan)		3,500	
Levy-error 2022		-9,429	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,501	6,121	952
Resources Available:	11,954	6,456	952
Expenditures:			
Seven Township Fire Board (3 mills)	11,619	6,456	12,150
Complete 2023 contribution			5,788
Reimbursement to General			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,619	6,456	17,938
Unencumbered Cash Balance Dec 31	335	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,619	12,244	17,938
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,938
		Tax Required	16,986
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	16,986

Adopted Budget Cemetery	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	6,487	8,190	4,570
Receipts:			
Ad Valorem Tax	3,498	3,137	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		327	350
Recreational Vehicle Tax		8	9
16/20M Vehicle Tax		2	2
Commercial Vehicle Tax			3
Watercraft Tax		6	11
Levy error-2022		3,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,498	6,480	375
Resources Available:	9,985	14,670	4,945
45 Expenditures:			
Mowing Contract	1,520	2,500	2,500
Supplies	275	100	100
Fence			
Stone Improvements		7,500	3,345
Tree Trimming			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,795	10,100	5,945
Unencumbered Cash Balance Dec 31	8,190	4,570	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,718	10,880	5,945
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,945
		Tax Required	1,000
Delinquent Comp Rate:		0.0%	0
		Amount of 2023 Ad Valorem Tax	1,000

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Pottawatomie County

will meet on August 30, 2023 at 7:30 PM at Seven Township Fire Station, 305 S 6th St., Westmoreland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 14200 Goodlove Road, Westmoreland and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	658	0.078	4,200	0.073	3,268	500	0.066
Fire Protection	11,619	3.000	6,456	0.458	17,938	16,986	4.193
Cemetery	1,795	0.491	10,100	1.624	5,945	1,000	0.132
Totals	14,072	3.569	20,756	2.155	27,151	18,486	4.391
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							0.000
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							1.624
Less: Transfers	0		3,500		0		
Net Expenditure	14,072		17,256		27,151		
Total Tax Levied	14,103		14,768		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,395,325		6,854,293		7,586,469		
Township Assessed Valuation Only					4,050,661		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Charles Berg
Treasurer

PROOF OF PUBLICATION

State of Kansas,
Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continuously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and that the notice, of which the attached is a true copy, was published

for 1 insertions in said newspaper, as follows:

1st insertion 7-20-23

2nd insertion _____

3rd insertion _____

4th insertion _____

5th insertion _____

Joe D. Harder
Publisher

Subscribed and sworn to before me this 1 day of Aug, 2023.

Jean A. Venneberg
Notary Public



My Appointment Expires (stamp)

Printer's Fee \$ _____
(Legal Rate)

Published in The Onaga Herald, Thursday, July 20, 2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Pottawatomie County

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Total Tax Levied	14,103		14,768		XXXXXXXXXXXX		
Total Assessed Valuation	6,395,325		6,854,293		7,586,469		
Township Assessed Valuation Only					4,050,661		

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**Revenue Neutral Rate as defined by KSA 79-2988

Charles Berg
Treasurer
Charles Berg
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Published in The Onaga Herald, Thursday, July 20, 2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
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Pottawatomie County

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	658	0.078	4,200	0.073	3,268	500	0.066
Fire Protection	11,619	3.800	6,456	0.458	17,938	16,986	4.193
Cemetery	1,795	0.491	10,100	1.624	5,945	1,000	0.132
Totals	14,072	3.569	20,756	2.155	27,151	18,486	4.391
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<i>0.000</i>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<i>1.624</i>
Less: Transfers	0		3,500		0		
Net Expenditure	14,072		17,256		27,151		
Total Tax Levied	14,103		14,768		XXXXXXXXXXXX		
Total Assessed Valuation	6,395,325		6,854,293		7,586,469		
Township Assessed Valuation Only					4,050,661		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2968

Charles Berg
Treasurer

Charles Berg

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A RESOLUTION OF THE Rock Creek Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rock Creek Township was calculated as 1.624 mills by the Pottawatomie County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rock Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rock Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Rock Creek Township:

The Rock Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.624 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2023 (month and year) and SIGNED by the Governing Body.
[Signature] Clerk

Neal Taylor Trustee

Charles Berg Treasurer

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Wyatt Peverley	✓		
Neal Taylor	✓		
CHARLES BERG	✓		
Total			

Attested: _____